

**MEETING NO. 7
February 28, 2005**

ERIE COUNTY LEGISLATURE

**ERIE COUNTY LEGISLATURE
SPECIAL SESSION
MEETING NO. 7
February 28, 2005**

The Legislature was called to order by Chairman Holt.

All Members Present except Legislators Chase and Cusack.

A Moment of Silence was held.

A Pledge of Allegiance was led by Mr. Ranzenhofer.

Item 1 – CHAIRMAN HOLT directed that the Rules of the Legislature for 2005 Remain on the table.

Item 2 – No tabled items.

Item 3 – No items for reconsideration from previous meetings.

Item 4 – Minutes of Previous Meeting were tabled.

Item 5 – No public hearings.

COMMUNICATIONS FROM ELECTED OFFICIALS

FROM CHAIRMAN HOLT

Item 6 – (Comm. 7E-1) Calling Special Session

RECEIVED, FILED, AND PRINTED.

February 25, 2005

Kevin M. Kelley, Clerk
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Dear Mr. Kelley:

As per the Memorandum Decision and Order of The Honorable Joseph G. Makowski, NYS Supreme Court Justice that I have just received, the Legislature is to convene on or before March 1, 2005 to hear formal application from each Petitioner to request

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consideration by the Legislature. Such a meeting of the Legislature or committee thereof is, at the encouragement of the Judge, to be recorded for later court review of the merits of the Petitioners' request for funding as it may be, according to the Judge, "necessary to fulfill Petitioners' constitutional, statutory charter or administrative code responsibilities...which are mandatory and non-discretionary in nature."

In order to meet these orders of Judge Makowski, and as per the twentieth (20th) resolve clause in Approved Comm. 4E-23 (as amended), and the eighth (8th) resolve clause in Approved Comm. 6E-14 (as amended), I will be calling a special session of the Erie County Legislature, from which we shall resolve into a Committee of the Whole, as per section 2.30 of the Rules of Order of the Legislature, for the purpose of receiving information, hearing testimony, carrying out discussion, and reviewing budget adjustments and amendments submitted by the Petitioners and other county department heads for the 2005 Adopted, Corrected and Amended Erie County Budget.

Pursuant to Rule 2.02 of the Rules of Order of the Erie County Legislature, you are hereby directed to call a Special Meeting of the Erie County Legislature to be held on Monday, February 28, 2005 at 10:00 o'clock in the morning of that day in the Erie County Legislature Chambers on the 4th floor of old County Hall, 92 Franklin Street, in the City of Buffalo, New York.

Please notify legislators, the administration and the public of this meeting. Thank you for your assistance.

Sincerely,

GEORGE A. HOLT, JR.
Chairman
Erie County Legislature

COMMUNICATIONS FROM THE DEPARTMENTS

FROM THE CLERK OF THE LEGISLATURE

Item 7 – (Comm. 7D-1) Special Meeting Notice

RECEIVED, FILED, AND PRINTED.

February 25, 2005

To: All Erie County Legislators
From: Kevin M. Kelley, Clerk of the Legislature
Subject: SPECIAL MEETING NOTICE

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PLEASE TAKE NOTICE that pursuant to Rule 2.02 of the RULES OF ORDER of the Erie County Legislature and under the direction of Chairman George A. Holt, Jr., there will be a SPECIAL MEETING of the Erie County Legislature on Monday, February 28, 2005 at 10 o'clock in the morning of that day in the Erie County Legislature Chambers on the 4th floor of old County Hall, 92 Franklin Street, in the City of Buffalo, New York.

In order to fulfill the orders of NYS Supreme Court Judge Joseph Makowski, and as per the twentieth (20th) resolve clause in Approved Comm. 4E-23 (as amended), and the eighth (8th) resolve clause in Approved Comm. 6E-14 (as amended), the Body shall resolve into a Committee of the Whole from the Special Session, as per section 2.30 of the Rules of Order of the Legislature, for the purpose of receiving information, hearing testimony, carrying out discussion, and reviewing budget adjustments and amendments submitted by the Petitioners and other county department heads for the 2005 Adopted, Corrected and Amended Erie County Budget.

Thank you.

ATTACHMENT -Chairman Holt's Letter

COMMUNICATIONS FROM THE PEOPLE AND OTHER AGENCIES

FROM NYS SUPREME COURT JUSTICE JOSEPH G. MAKOWSKI

Item 8 – (Comm. 7M-1) Memorandum Decision and Order

Received and referred to the COMMITTEE OF THE WHOLE.

MS. MARINELLI moved to recess (2/28/05 @ 11:05 am). MR. DEBENEDETTI seconded.

CARRIED UNANIMOUSLY.

MS. MARINELLI moved to reconvene (3/04/05 @ 2:13 am). MR. DEBENEDETTI seconded.

CARRIED UNANIMOUSLY.

All Members Present.

Item 9 – MS. MARINELLI moved to reconsider Comm. 7D-1. MR. DEBENEDETTI seconded.

CARRIED UNANIMOUSLY.

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MS. MARINELLI presented the following resolution and moved for immediate consideration. MR. DEBENEDETTI seconded.

CARRIED UNANIMOUSLY.

RESOLUTION NO. 40

February 25, 2005

To: All Erie County Legislators
From: Kevin M. Kelley, Clerk of the Legislature
Subject: SPECIAL MEETING NOTICE

PLEASE TAKE NOTICE that pursuant to Rule 2.02 of the RULES OF ORDER of the Erie County Legislature and under the direction of Chairman George A. Holt, Jr., there will be a SPECIAL MEETING of the Erie County Legislature on Monday, February 28, 2005 at 10 o'clock in the morning of that day in the Erie County Legislature Chambers on the 4th floor of old County Hall, 92 Franklin Street, in the City of Buffalo, New York.

In order to fulfill the orders of NYS Supreme Court Judge Joseph Makowski, and as per the twentieth (20th) resolve clause in Approved Comm. 4E-23 (as amended), and the eighth (8th) resolve clause in Approved Comm. 6E-14 (as amended), the Body shall resolve into a Committee of the Whole from the Special Session, as per section 2.30 of the Rules of Order of the Legislature, for the purpose of receiving information, hearing testimony, carrying out discussion, and reviewing budget adjustments and amendments submitted by the Petitioners and other county department heads for the 2005 Adopted, Corrected and Amended Erie County Budget.

Thank you.

ATTACHMENT -Chairman Holt's Letter

MS. MARINELLI moved to amend the resolution. MR. DEBENEDETTI seconded.

CHAIRMAN HOLT directed that a roll call vote be taken.

AYES: CHASE, CUSACK, McCARVILLE, RANZENHOFER, SWANICK, WEINSTEIN, DEBENEDETTI, DUSZA, HOLT, KUWIK, MARINELLI, SMITH, WROBLEWSKI. NOES: KENNEDY AND MARSHALL. (AYES 13, NOES 2).

CARRIED.

Amendment to Comm. 7D-1
Session No. 7
March 3, 2005

AN AMENDMENT TO COMM. 7D-1 (2005)
TO BE SUBMITTED BY LEGISLATOR HOLT

RE: 2005 Budget Adjustments

DELETE Comm. 7D-1 (2005) in its entirety and **REPLACE** with the following:

RESOLVED, that effective with the passage and adoption of a local law establishing a Charter Revision Commission, said Commission shall examine and review, and make recommendations concerning positions and job titles denoted in the Erie County Charter and/or Administrative Code that may be eliminated, and be it further

RESOLVED, that effective immediately, there shall be no hiring, filling of vacancies or double filling of positions without the prior formal approval of the Legislature, and be it further

RESOLVED, that the Commissioner of Personnel is directed to notify the Legislature within forty-eight hours of any position filled on an emergency, temporary, or provisional basis and the employment of the individual selected to fill such position shall not continue beyond thirty days without the formal approval of the Legislature, and be it further

RESOLVED, that the personnel adjustments set forth in this resolution shall go into effect subject to Civil Service Law and collective bargaining agreements, and be it further

RESOLVED, that for purposes of efficiently processing layoffs, positions deleted in the Erie County Personnel Department shall become effective two weeks after the effective date of the above amendments, and be it further

RESOLVED, that pursuant to Section 1806 of the Erie County Charter (Erie County Local Law No. 1-1959, as amended), and within the parameters of Comm. 4E-23 (as amended on February 14-15, 2005), and Comm. 6E-14 (as amended on February 17, 2005), the following budgetary and personnel adjustments are hereby made to the 2005 Corrected Adopted and Amended Budget:

RESOLVED: that the following positions are hereby adjusted in the 2005 County Budget, amount indicated represents funding for the balance of the year.

EE	Fund	bus	arund	Coste	Center	Job	Title	Group	Step	Position	L Annual	2005 CAAB	Feb 14 Adjustment	Feb 17 Adjustment	Total Adjustments	Mar 3 Adjustment
FT	110	102	10210	Budget, Mgmt. & Fin.	1021010	ADMINISTRATIVE ASSISTANT CE (BUDGET)		9	5	125	43,275.56	43,279.00	(38,116)	(30,798)	(38,116)	(30,798)
FT	110	102	10210	Budget, Mgmt. & Fin.	1021010	ADMINISTRATIVE ASSISTANT-COUNTY EXEC BUD		9	5	132	38,130.56	38,131.00	(30,798)	(61,443)	(61,443)	(61,443)
FT	110	102	10210	Budget, Mgmt. & Fin.	1021020	BUDGET ANALYST		14	E	683	76,071.84	76,072.00	(60,099)	(60,099)	(60,099)	(60,099)
FT	110	102	10210	Budget, Mgmt. & Fin.	1021020	MANAGEMENT CONSULTANT COUNTY EXECUTIVE		14	E	684	74,407.84	74,408.00	(61,240)	(61,240)	(61,240)	(61,240)
FT	110	102	10210	Budget, Mgmt. & Fin.	1021020	MANAGEMENT CONSULTANT COUNTY EXECUTIVE		14	E	685	67,758.08	67,758.00	(62,112)	(62,112)	(62,112)	(62,112)
FT	110	102	10210	Budget, Mgmt. & Fin.	1021030	ACCOUNT CLERK		4	0	26	2,593.84	2,593.84	(19,863)	(19,863)	(19,863)	(19,863)
FT	110	102	10210	Budget, Mgmt. & Fin.	1021030	DATA PROCESSING CONTROL CLERK		5	E	226	35,360.00	35,360.00	(28,552)	(28,552)	(28,552)	(28,552)
FT	110	102	10210	Budget, Mgmt. & Fin.	1021030	DATA TAX CLERK		9	E	227	50,871.84	50,871.84	(41,089)	(41,089)	(41,089)	(41,089)
FT	110	102	10210	Budget, Mgmt. & Fin.	1021030	RECEPTIONIST		3	3	7770	32,429.28	32,429.00	(21,833)	(21,833)	(21,833)	(21,833)
FT	110	102	10210	Budget, Mgmt. & Fin.	1021030	SENIOR CASHIER		6	3	8280	42,115.84	42,116.00	(34,167)	(34,167)	(34,167)	(34,167)
FT	110	102	10210	Budget, Mgmt. & Fin.	1021030	SENIOR CLERK-STENOGRAPHER		7	D	8471	32,398.00	32,398.00	(26,169)	(26,169)	(26,169)	(26,169)
FT	110	102	10210	Budget, Mgmt. & Fin.	1021030	SENIOR TAX MAP TECHNICIAN		4	D	8471	32,398.00	32,398.00	(26,169)	(26,169)	(26,169)	(26,169)
FT	110	102	10210	Budget, Mgmt. & Fin.	1021030	TAX MAP TECHNICIAN		7	E	9558	43,015.56	43,019.00	(34,746)	(34,746)	(34,746)	(34,746)
FT	110	102	10210	Budget, Mgmt. & Fin.	1021030	TAX MAP TECHNICIAN		6	E	10223	39,072.80	39,073.00	(31,559)	(31,559)	(31,559)	(31,559)
FT	110	102	10210	Budget, Mgmt. & Fin.	1021030	TAX MAP TECHNICIAN		6	5	10223	35,137.44	35,137.00	(28,737)	(28,737)	(28,737)	(28,737)
FT	110	102	10210	Budget, Mgmt. & Fin.	1021030	DATA TAX CLERK		9	0	10226	32,429.28	32,429.00	(27,942)	(27,942)	(27,942)	(27,942)
FT	110	102	10210	Budget, Mgmt. & Fin.	1021050	DIRECTOR OF REVENUE RECOVERY		9	0	51000952	34,594.56	34,595.00	(55,468)	(55,468)	(55,468)	(55,468)
FT	110	102	10210	Budget, Mgmt. & Fin.	1021050	ASST. DIRECTOR OF REVENUE RECOVERY		15	1	51000959	60,511.36	60,511.00	(55,468)	(55,468)	(55,468)	(55,468)
FT	110	102	10210	Budget, Mgmt. & Fin.	1021050	BILLING COLLECTION SPECIALIST		10	1	110165	37,608.48	37,608.00	(30,376)	(30,376)	(30,376)	(30,376)
FT	110	102	10210	Budget, Mgmt. & Fin.	1021050	BILLING COLLECTION SPECIALIST		10	1	110165	37,608.48	37,608.00	(30,376)	(30,376)	(30,376)	(30,376)
PT	110	102	10210	Budget, Mgmt. & Fin.	1021030	CHIEF BUDGET EXAMINER (PT)		14	1	1179	27,486.95	27,487.00	(22,201)	(22,201)	(22,201)	(22,201)
PT	110	102	10210	Budget, Mgmt. & Fin.	1021030	CLERK (P.T.)		1	1	1512	11,270.12	11,270.00	(9,103)	(9,103)	(9,103)	(9,103)
PT	110	102	10210	Budget, Mgmt. & Fin.	1021030	JUNIOR TAX ACCOUNT CLERK (PT)		6	0	5414	13,272.79	13,273.00	(10,721)	(10,721)	(10,721)	(10,721)
PT	110	102	10210	Budget, Mgmt. & Fin.	1021030	RIGHT OF WAY AGENT PT		10	1	7940	18,767.06	18,767.00	(15,158)	(15,158)	(15,158)	(15,158)
PT	110	102	10210	Budget, Mgmt. & Fin.	1021030	SENIOR CASHIER (PT)		7	1	8282	18,357.19	18,357.00	(14,827)	(14,827)	(14,827)	(14,827)
FT	110	106	10610	Budget, Mgmt. & Fin.	1061010	BUYER		11	C	797	57,695.04	57,695.00	(53,668)	(53,668)	(53,668)	(53,668)
FT	110	106	10610	Bureau of Purchase	1061010	BUYER		11	D	800	58,972.16	58,972.00	(47,632)	(47,632)	(47,632)	(47,632)
FT	110	106	10610	Bureau of Purchase	1061010	SENIOR CLERK-STENOGRAPHER		4	E	8466	32,913.32	32,914.00	(26,585)	(26,585)	(26,585)	(26,585)
FT	110	106	10610	Bureau of Purchase	1061010	SENIOR CLERK-TYPIST		4	E	8467	32,913.32	32,914.00	(26,585)	(26,585)	(26,585)	(26,585)
FT	110	106	10610	Bureau of Purchase	1061010	SENIOR CLERK-TYPIST		4	E	8652	32,913.32	32,914.00	(26,585)	(26,585)	(26,585)	(26,585)
FT	110	165	16500	Central Police Svcs	1650030	ADDRESS VERIFIER		4	0	116	24,591.84	24,592.00	(19,683)	(19,683)	(19,683)	(19,683)
FT	110	165	16500	Central Police Svcs	1650030	ASSISTANT INFORMATION SYSTEMS SPECIALIST		11	4	489	51,315.68	51,316.00	(41,448)	(41,448)	(41,448)	(41,448)
FT	110	165	16500	Central Police Svcs	1650030	DIRECTOR OF INFORMATION SERVICES		16	5	3025	87,574.24	87,574.00	(79,312)	(79,312)	(79,312)	(79,312)
FT	110	165	16500	Central Police Svcs	1650030	INFORMATION SYSTEMS SPECIALIST		12	5	4787	58,104.80	58,105.00	(48,886)	(48,886)	(48,886)	(48,886)
FT	110	165	16500	Central Police Svcs	1650030	INFORMATION SYSTEMS SPECIALIST		12	5	4788	49,630.88	49,631.00	(48,886)	(48,886)	(48,886)	(48,886)
FT	110	165	16500	Central Police Svcs	1650030	INFORMATION SYSTEMS SPECIALIST		12	5	4789	35,266.56	35,267.00	(30,924)	(30,924)	(30,924)	(30,924)
FT	110	165	16500	Central Police Svcs	1650040	SENIOR PROGRAMMER ANALYST		14	4	9214	87,993.60	87,993.00	(64,676)	(64,676)	(64,676)	(64,676)
FT	110	165	16500	Central Police Svcs	1650040	SENIOR PROGRAMMER ANALYST		14	4	9215	87,993.60	87,993.00	(64,676)	(64,676)	(64,676)	(64,676)
FT	110	165	16500	Central Police Svcs	1650040	FORENSIC CHEMIST		12	4	3471	55,200.16	55,200.00	(44,650)	(44,650)	(44,650)	(44,650)
FT	110	165	16500	Central Police Svcs	1650020	TRAINING INSTRUCTOR (PT)		11	0	10291	7,894.00	7,894.00	(6,376)	(6,376)	(6,376)	(6,376)
FT	110	165	16500	Central Police Svcs	1650020	TRAINING INSTRUCTOR (PT)		11	0	10292	7,894.00	7,894.00	(6,376)	(6,376)	(6,376)	(6,376)
FT	110	165	16500	Central Police Svcs	1650020	TRAINING INSTRUCTOR (PT)		11	0	10293	7,894.00	7,894.00	(6,376)	(6,376)	(6,376)	(6,376)
FT	110	165	16500	Central Police Svcs	1650020	TRAINING INSTRUCTOR (PT)		11	0	10294	7,894.00	7,894.00	(6,376)	(6,376)	(6,376)	(6,376)
FT	110	165	16500	Central Police Svcs	1650020	TRAINING INSTRUCTOR (PT)		11	0	10295	7,894.00	7,894.00	(6,376)	(6,376)	(6,376)	(6,376)
FT	110	165	16500	Central Police Svcs	1650020	TRAINING INSTRUCTOR (PT)		11	0	10296	7,894.00	7,894.00	(6,376)	(6,376)	(6,376)	(6,376)
FT	110	165	16500	Central Police Svcs	1650020	TRAINING INSTRUCTOR (PT)		11	0	10297	7,894.00	7,894.00	(6,376)	(6,376)	(6,376)	(6,376)
FT	110	165	16500	Central Police Svcs	1650030	POLICE COMPLAINT WRITER (PT)		6	0	7333	10,747.20	10,747.00	(8,680)	(8,680)	(8,680)	(8,680)
RPT	110	165	16500	Central Police Svcs	1650020	COPY MACHINE OPERATOR RPT		3	3	1925	19,880.64	19,881.00	(16,058)	(16,058)	(16,058)	(16,058)
FT	110	101	10110	County Executive's Office	1011010	ADMINISTRATIVE ASSISTANT-COUNTY EXEC		9	5	131	43,275.56	43,275.00	(34,556)	(34,556)	(34,556)	(34,556)
FT	110	101	10110	County Executive's Office	1011010	ADMINISTRATIVE ASSISTANT-COUNTY EXEC		15	4	160	71,608.16	71,608.00	(57,838)	(57,838)	(57,838)	(57,838)
FT	110	101	10110	County Executive's Office	1011010	DEPUTY COUNTY EXECUTIVE/CHIEF OF STAFF		58	1	2332	107,396.64	107,397.00	(86,537)	(86,537)	(86,537)	(86,537)
FT	110	101	10110	County Executive's Office	1011010	SECRETARY-DEPUTY COUNTY EXECUTIVE		10	5	8068	45,235.84	45,236.00	(36,537)	(36,537)	(36,537)	(36,537)
FT	110	101	10110	County Executive's Office	1011010	SENIOR EXECUTIVE ASSISTANT CE		16	5	8781	80,928.64	80,929.00	(65,366)	(65,366)	(65,366)	(65,366)
FT	110	101	10110	County Executive's Office	1011010	SENIOR EXECUTIVE ASSISTANT CE		16	5	51001001	73,112.00	73,112.00	(59,053)	(59,053)	(59,053)	(59,053)
FT	110	105	10505	DISS	1051010	DIRECTOR OF SUPPORT SERVICES		16	5	3058	83,356.00	83,356.00	(75,337)	(75,337)	(75,337)	(75,337)
FT	110	105	10505	DISS	1052010	ASSISTANT INFORMATION SYSTEMS SPECIALIST		12	C	492	57,695.04	57,695.00	(51,501)	(51,501)	(51,501)	(51,501)
FT	110	105	10505	DISS	1052010	PROGRAMMER ANALYST		12	D	7568	63,762.40	63,762.00	(52,887)	(52,887)	(52,887)	(52,887)
FT	110	105	10505	DISS	1052010	PROGRAMMER ANALYST		12	E	7569	65,181.96	65,181.00	(52,887)	(52,887)	(52,887)	(52,887)
FT	110	105	10505	DISS	1052010	PROGRAMMER ANALYST		12	E	7570	58,104.80	58,105.00	(46,931)	(46,931)	(46,931)	(46,931)
FT	110	105	10505	DISS	1052010	SENIOR INFORMATION SYSTEMS OPERATOR		9	5	8812	44,385.12	44,385.00	(35,850)	(35,850)	(35,850)	(35,850)
FT	110	105	10505	DISS	1052020	INFORMATION SYSTEMS SPECIALIST		12	3	4784	52,463.84	52,464.00	(48,092)	(48,092)	(48,092)	(48,092)
FT	110	105	10505	DISS	1052020	SENIOR PROGRAMMER ANALYST		14	E	9213	79,919.84	79,920.00	(64,551)	(64,551)	(64,551)	(64,551)
FT	110	105	10505	DISS	1052050	DEPUTY DIRECTOR OF CENTRAL DATA PROCESS		16	5	2338	80,928.64	80,929.00	(65,366)	(65,366)	(65,366)	(65,366)
FT	110	105	10505	DISS	1053030	SENIOR MESSENGER		8	2	295	35,222.72	35,223.00	(28,450)	(28,450)	(28,450)	(28,450)
FT	110	105	10505	DISS	1053030	ART AND PRINTING SUPERVISOR		3	5	1922	28,427.36	28,427.00	(26,830)	(26,830)	(26,830)	(26,830)
FT	110	105	10505	DISS	1053030	COPY MACHINE ATTENDANT		3	D	1923	30,110.00	30,110.00	(26,830)	(26,830)	(26,830)	(26,830)
FT	110	105	10505	DISS	1053030	OFFSET MACHINE OPERATOR CENTRAL SERV 558		3	E	6741	30,825.76	30,826.00	(26,830)	(26,830)	(26,830)	(26,830)
FT	110	105	10505	DISS	1053030	SENIOR OFFSET MACHINE OPERATOR		5	E	9077	34,666.96	34,667.00	(27,992)	(27,992)	(27,992)	(27,992)
PT	110	105	10505	DISS	1052020	INTER-DISS (PT)		1	0	5191	4,288.80	4,289.00	(3,464)	(3,464)	(3,464)	(3,464)
PT	110	105	10505	DISS	1052020	INTER-DISS (PT)		1	0	5192	4,288.80	4,289.00	(3,464)	(3,464)	(3,464)	(3,464)

EE	Fund	bus a'und	Cente	Department	Cost Center	Job Title	Group	Step	Position	Annual	2005	CAAB	Feb 14 Adjustment	Feb 17 Adjustment	Total Adjustments	Mar 3 Adjustment
T	110	122	12210	DPW Commissioner	1221010 CONSTRUCTION INSPECTOR (PUBLIC WORKS)	55A	11	E	1868	52,692.40	52,892.00		(42,470)	(42,470)	(42,470)	
T	110	122	12210	DPW Commissioner	1221010 DIRECTOR BUILDING PROJECTS		16	E	3063	9,827.04	9,827.04		(75,623)	(75,623)	(75,623)	
T	110	122	12210	DPW Commissioner	1221010 PERSONNEL CLERK ENERGY UTIL & GRT MGT		16	O	7206	42,120.00	42,120.00		(34,020)	(34,020)	(34,020)	
T	110	122	12210	DPW Commissioner	1221010 SENIOR ELECTRICAL ENGINEER		16	O	7417	62,961.60	62,962.00		(50,854)	(50,854)	(50,854)	
T	110	122	12210	DPW Commissioner	1221010 SENIOR MECHANICAL ENGINEER		14	E	8763	79,919.84	79,920.00		(64,551)	(64,551)	(64,551)	
T	110	122	12210	DPW Commissioner	1221010 SENIOR MECHANICAL ENGINEER		14	E	9010	69,430.40	69,430.00		(56,079)	(56,079)	(56,079)	
T	110	122	12210	DPW Commissioner	1221010 SYSTEMS ACCOUNTANT-PUBLIC WORKS		0		10210	41,045.80	41,049.00		(33,155)	(33,155)	(33,155)	
T	110	122	12210	DPW Commissioner	1221020 CONSTRUCTION INSPECTOR-MECH, ELECT & PL		11	D	1869	58,972.16	58,972.00		(47,632)	(47,632)	(47,632)	
T	110	122	12220	DPW Commissioner	1223010 DEPUTY COUNTY SEALER		8	5	2335	41,980.64	41,981.00		(33,908)	(33,908)	(33,908)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	D	8003	45,951.36	45,951.00		(37,115)	(37,115)	(37,115)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	D	8004	45,951.36	45,951.00		(37,115)	(37,115)	(37,115)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	5	8006	35,220.64	35,221.00		(28,448)	(28,448)	(28,448)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10154	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	122	12220	DPW Weights & Measures	1223010 SCANNER ACCURACY EXAMINER		8	0	T10155	33,217.60	33,218.00		(26,830)	(26,830)	(26,830)	
T	110	1														

EE	Fund	bus	and	Cente	Department	Cost Center Job Title	Group	Step	Position	L Annual	2005 CAAB	Feb 14 Adjustment	Feb 17 Adjustment	Total Adjustments	Mar 3 Adjustment
FT	110	108			Env.&Planning Divn. Total							(236,541)	(190,052)	(426,593)	
FT	110	108			Eq.Emp.Opportunity	1081010 EQUAL OPPORTUNITY SPECIALIST SPANISH SPK	10	D	3388	51,088.96	51,088.96	(46,832)	(34,978)	(46,832)	
FT	110	108			Eq.Emp.Opportunity	1081010 JUNIOR EQUAL EMPLOYMENT OPP SPECIALIST	9	A	5318	43,305.60	43,305.60	(46,832)	(34,978)	(34,978)	
FT	110	108			Eq.Emp.Opportunity	1081010 RECEPTIONIST	3	A	7711	29,473.60	29,473.60	(46,832)	(58,794)	(23,806)	
FT	110	107			Fleet Services	1071010 AUTOMOTIVE MECHANIC	7	S	615	37,774.88	37,775.00	(46,832)		(105,616)	
FT	110	107			Fleet Services	1071010 AUTOMOTIVE MECHANIC	7	D	616	41,298.40	41,298.00	(34,256)		(34,256)	
FT	110	107			Fleet Services	1071010 AUTOMOTIVE MECHANIC	7	S	617	36,963.68	36,964.00	(34,256)		(34,256)	
FT	110	107			Fleet Services	1071010 BUILDING MAINT. MECHANIC(ELECTRICIAN)	7	C	774	40,416.46	40,416.00	(37,048)		(37,048)	
FT	110	107			Fleet Services	1071010 LABORER	3	A	5563	23,119.20	23,119.00	(22,155)		(22,155)	
FT	110	107			Fleet Services	1071010 SUPERVISING AUTOMOTIVE MECHANIC	8	A	1043	42,138.64	42,137.00	(39,964)	39,964		(39,964)
FT	110	107			Fleet Services	1071010 SUPERVISING AUTOMOTIVE MECHANIC	8	D	10124	45,025.88	45,025.00	(39,964)	39,964		(39,964)
FT	110	107			Fleet Services	1071020 DEPUTY DIRECTOR OF FLEET SERVICES	15	S	2340	73,527.28	73,527.00	(67,336)		(67,336)	
FT	110	107			Fleet Services	1071020 DIRECTOR OF FLEET SERVICES	16	S	3019	81,315.52	81,315.00	(74,540)	74,540		(74,540)
FT	110	124			Forensic MH Services	1242010 FORENSIC MENTAL HEALTH SPECIALIST III	13	E	3486	71,389.76	71,390.00	(57,468)		(57,468)	
FT	110	124			Forensic MH Services	1242010 FORENSIC MENTAL HEALTH TECHNICIAN	7	S	3487	38,521.60	38,522.00	(31,114)		(31,114)	
FT	110	124			Forensic MH Services	1242010 FORENSIC MENTAL HEALTH TECHNICIAN	7	S	3488	38,521.60	38,522.00	(31,114)		(31,114)	
FT	110	127			Health Division	1271006 ADMINISTRATIVE CONSULTANT-COUNTY EXEC	9	S	161	39,155.08	39,155.00	(35,391)		(35,391)	
FT	110	127			Health Division	1271006 EXECUTIVE ASSISTANT (HEALTH) 55A	10	S	3406	44,222.88	44,223.00	(39,969)		(39,969)	
FT	110	127			Health Division	1271006 JUNIOR ADMINISTRATIVE COUNSULTANT CE	10	S	5288	46,592.00	46,592.00	(41,676)		(41,676)	
FT	110	127			Health Division	1271006 RECEPTIONIST	3	2	7731	26,054.08	26,054.00	(21,044)		(21,044)	
FT	110	127			Health Division	1271006 PRINCIPAL CLERK	6	1	T10076	29,723.20	29,723.00	(32,238)		(32,238)	
FT	110	127			Health Division	1271009 JUNIOR ADMINISTRATIVE COUNSULTANT CE	10	A	5287	44,337.29	44,337.00	(41,693)		(41,693)	
FT	110	127			Health Division	1271009 PRINCIPAL CLERK	6	C	7362	37,496.16	37,496.00	(32,238)		(32,238)	
FT	110	127			Health Division	1271009 SUPERVISING ACCOUNTANT	11	D	10106	58,972.16	58,972.00	(47,632)		(47,632)	
FT	110	127			Health Division	1271012 CLERK TYPIST	1	0	1556	22,301.76	22,302.00	(18,013)		(18,013)	
FT	110	127			Health Division	1271012 DELIVERY SERVICE CHAUFFEUR	4	E	2277	32,267.04	32,267.00	(26,062)		(26,062)	
FT	110	127			Health Division	1271012 LABORER	3	E	5559	30,829.76	30,830.00	(24,901)		(24,901)	
FT	110	127			Health Division	1271015 PERSONNEL CLERK	6	E	7207	39,072.80	39,073.00	(31,559)		(31,559)	
FT	110	127			Health Division	1271015 RECEPTIONIST	3	S	7732	28,995.20	28,995.00	(24,491)		(24,491)	
FT	110	127			Health Division	1271015 SENIOR CLERK-STENOGRAPHER	4	S	8444	30,322.24	30,322.00	(24,491)		(24,491)	
FT	110	127			Health Division	1271018 SYSTEM SUPPORT SPECIALIST HEALTH NET	10	C	10205	52,492.86	52,493.00	(42,398)		(42,398)	
FT	110	127			Health Division	1271021 COORDINATOR - PUBLIC HEALTH	12	B	1890	57,994.56	57,995.00	(52,549)		(52,549)	
FT	110	127			Health Division	1271021 MEDICAL CARE ADMINISTRATOR	13	D	6366	69,833.92	69,834.00	(61,240)		(61,240)	
FT	110	127			Health Division	1271022 EXECUTIVE ASSISTANT	14	S	3405	67,758.08	67,758.00	(56,405)		(56,405)	
FT	110	127			Health Division	1271220 COMMUNITY COALITION COORDINATOR	12	A	1780	55,280.16	55,280.00	(49,962)		(49,962)	
FT	110	127			Health Division	1271230 COORDINATOR ADOS EDUCATION AND CONTROL	10	A	6357	46,579.52	46,580.00	(42,686)		(42,686)	
FT	110	127			Health Division	1271230 HYPODIPLOMATIC - PUBLIC HEALTH	6	A	1892	58,115.20	58,115.00	(46,939)		(46,939)	
FT	110	127			Health Division	1271230 COORDINATOR - PUBLIC HEALTH	12	A	4262	33,775.00	33,775.00	(30,960)		(30,960)	
FT	110	127			Health Division	1271672 CLERK TYPIST	8	D	1584	56,657.12	56,657.00	(52,549)		(52,549)	
FT	110	127			Health Division	1271672 PRINCIPAL CLERK	9	A	9411	45,951.36	45,951.00	(23,839)		(23,839)	
FT	110	127			Health Division	1271672 PUBLIC HEALTH NURSE	9	A	7844	56,286.56	56,287.00	(30,924)		(30,924)	
FT	110	127			Health Division	1271672 PUBLIC HEALTH NURSE	9	A	7830	50,339.20	50,339.00	(41,143)		(41,143)	
FT	110	127			Health Division	1271672 PUBLIC HEALTH NURSE	9	A	7637	50,339.20	50,339.00	(41,143)		(41,143)	
FT	110	127			Health Division	1271672 RECEPTIONIST (POLISH SPEAKING)	3	C	7737	30,954.56	30,955.00	(41,143)		(41,143)	
FT	110	127			Health Division	1271672 RECEPTIONIST	3	C	7779	30,463.68	30,464.00	(25,002)		(25,002)	
FT	110	127			Health Division	1271672 REGISTERED NURSE	8	A	7839	47,016.32	47,016.00	(24,606)		(24,606)	
FT	110	127			Health Division	1271672 REGISTERED NURSE	8	A	7842	47,016.32	47,016.00	(24,606)		(24,606)	
FT	110	127			Health Division	1271672 REGISTERED NURSE	8	A	7843	47,016.32	47,016.00	(24,606)		(24,606)	
FT	110	127			Health Division	1271672 REGISTERED NURSE	8	A	7844	47,016.32	47,016.00	(24,606)		(24,606)	
FT	110	127			Health Division	1271672 REGISTERED NURSE	8	A	7845	47,016.32	47,016.00	(24,606)		(24,606)	
FT	110	127			Health Division	1271674 NURSE COORDINATOR	12	A	8638	65,201.76	65,202.00	(65,202)		(65,202)	
FT	110	127			Health Division	1271674 NURSE COORDINATOR-STD	12	A	8639	65,201.76	65,202.00	(65,202)		(65,202)	
FT	110	127			Health Division	1271674 SENIOR CLERK	3	0	8353	23,578.88	23,579.00	(19,045)		(19,045)	
FT	110	127			Health Division	1271674 SENIOR CLERK-STENOGRAPHER	4	0	8443	24,591.84	24,592.00	(19,045)		(19,045)	
FT	110	127			Health Division	1271674 SENIOR NURSE PRACTITIONER	11	A	9063	60,342.88	60,343.00	(48,739)		(48,739)	
FT	110	127			Health Division	1271674 V.D. INVESTIGATOR	6	D	10383	38,296.56	38,297.00	(35,066)		(35,066)	
FT	110	127			Health Division	1271710 DENTAL ASSISTANT	3	4	2284	27,462.24	27,462.00	(22,181)		(22,181)	
FT	110	127			Health Division	1271710 DENTAL ASSISTANT	3	4	2285	27,462.24	27,462.00	(22,181)		(22,181)	
FT	110	127			Health Division	1271710 DENTAL ASSISTANT	3	5	2286	28,427.36	28,427.00	(22,960)		(22,960)	
FT	110	127			Health Division	1271710 DENTAL ASSISTANT	3	5	2287	28,427.36	28,427.00	(22,960)		(22,960)	
FT	110	127			Health Division	1271710 DENTAL ASSISTANT	3	4	2288	27,462.24	27,462.00	(22,181)		(22,181)	
FT	110	127			Health Division	1271710 DENTAL ASSISTANT	5	5	2286	32,242.08	32,242.00	(26,042)		(26,042)	
FT	110	127			Health Division	1271710 DENTAL HYGIENIST	5	4	2296	31,100.16	31,100.00	(25,119)		(25,119)	
FT	110	127			Health Division	1271710 DENTAL HYGIENIST	3	5	7733	28,995.20	28,995.00	(23,419)		(23,419)	
FT	110	127			Health Division	1271710 RECEPTIONIST	3	2	7734	28,995.20	28,995.00	(23,419)		(23,419)	
FT	110	127			Health Division	1271710 RECEPTIONIST	3	B	7739	29,985.28	29,985.00	(24,219)		(24,219)	
FT	110	127			Health Division	1271710 SENIOR DENTAL HYGIENIST	7	E	8723	43,018.56	43,019.00	(34,746)		(34,746)	
FT	110	127			Health Division	1271810 ASSIST. SUPERVISING PUBLIC HEALTH NURSE	10	A	571	54,901.60	54,902.00	(44,344)		(44,344)	
FT	110	127			Health Division	1271810 JUNIOR EXECUTIVE ASSISTANT (HEALTH)	14	C	5320	76,425.44	76,425.00	(70,056)		(70,056)	
FT	110	127			Health Division	1271810 NURSES' AIDE	2	E	6857	29,623.36	29,623.00	(23,926)		(23,926)	
FT	110	127			Health Division	1271810 PUBLIC HEALTH NURSE	9	A	7610	50,939.20	50,939.00	(41,143)		(41,143)	
FT	110	127			Health Division	1271810 PUBLIC HEALTH NURSE	9	A	7612	50,939.20	50,939.00	(41,143)		(41,143)	
FT	110	127			Health Division	1271810 PUBLIC HEALTH NURSE	9	A	7613	50,939.20	50,939.00	(41,143)		(41,143)	
FT	110	127			Health Division	1271810 PUBLIC HEALTH NURSE	9	A	7616	50,939.20	50,939.00	(41,143)		(41,143)	
FT	110	127			Health Division	1271810 PUBLIC HEALTH NURSE	9	A	7618	50,939.20	50,939.00	(41,143)		(41,143)	

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1641065 PARK MAINTENANCE WORKER III										
FT	110	164	16410	Parks	7	E	7128	42,432.00	42,432.00	(34,272)
FT	110	164	16410	Parks	7	E	7135	42,432.00	42,432.00	(34,272)
FT	110	164	16410	Parks	11	C	7177	57,695.04	57,695.04	(46,600)
PT	110	164	16410	Parks	42	1	7013	5,125.50	5,125.00	(4,140)
PT	110	164	16410	Parks	42	1	7008	5,118.80	5,119.00	(4,135)
PT	110	164	16410	Parks	1	0	7160	5,151.37	5,151.00	(4,160)
PT	110	164	16410	Parks	1	0	7161	5,151.37	5,151.00	(4,160)
PT	110	164	16410	Parks	1	0	7162	9,325.03	9,325.00	(7,532)
PT	110	164	16410	Parks	1	0	7163	5,151.37	5,151.00	(4,160)
PT	110	164	16410	Parks	1	0	7164	10,386.84	10,387.00	(8,390)
PT	110	164	16410	Parks	1	0	7165	5,456.25	5,456.00	(4,407)
PT	110	164	16410	Parks	1	0	7166	5,151.37	5,151.00	(4,160)
PT	110	164	16410	Parks	42	1	7014	5,118.80	5,119.00	(4,135)
PT	110	164	16410	Parks	42	1	7015	5,118.80	5,119.00	(4,135)
PT	110	164	16410	Parks	42	1	7006	5,118.80	5,119.00	(4,135)
PT	110	164	16410	Parks	42	1	7007	5,118.80	5,119.00	(4,135)
PT	110	164	16410	Parks	42	1	7009	10,251.00	10,251.00	(8,280)
PT	110	164	16410	Parks	42	1	7011	5,118.80	5,119.00	(4,135)
PT	110	164	16410	Parks	42	1	7016	10,251.00	10,251.00	(8,280)
PT	110	164	16410	Parks	1	0	7155	5,151.37	5,151.00	(4,160)
PT	110	164	16410	Parks	1	0	7156	5,151.37	5,151.00	(4,160)
PT	110	164	16410	Parks	42	1	7010	5,118.80	5,119.00	(4,135)
PT	110	164	16410	Parks	1	0	7157	5,151.37	5,151.00	(4,160)
PT	110	164	16410	Parks	1	0	7158	5,771.64	5,772.00	(4,682)
PT	110	164	16410	Parks	42	1	7021	7,516.80	7,517.00	(6,071)
PT	110	164	16410	Parks	42	1	7012	5,118.80	5,119.00	(4,135)
PT	110	164	16410	Parks	42	1	7022	5,118.80	5,119.00	(4,135)
PT	110	164	16410	Parks	42	1	7017	10,251.00	10,251.00	(8,280)
PT	110	164	16410	Parks	42	1	7018	5,118.80	5,119.00	(4,135)
PT	110	164	16410	Parks	42	1	7019	5,118.80	5,119.00	(4,135)
PT	110	164	16410	Parks	42	1	7020	5,118.80	5,119.00	(4,135)
PT	110	164	16410	Parks	42	1	7023	4,556.00	4,556.00	(3,680)
Seasr	110	164	16410	Parks	44	1	7167	5,331.20	5,331.00	(4,306)
Seasr	110	164	16410	Parks	44	1	7168	4,904.00	4,904.00	(3,961)
Seasr	110	164	16410	Parks	42	1	7025	3,725.20	3,725.00	(3,009)
Seasr	110	164	16410	Parks	42	1	7027	3,725.20	3,725.00	(3,009)
Seasr	110	164	16410	Parks	42	1	7028	3,725.20	3,725.00	(3,009)
Seasr	110	164	16410	Parks	42	1	7029	3,725.20	3,725.00	(3,009)
Seasr	110	164	16410	Parks	42	1	7159	4,189.99	4,190.00	(3,384)
Seasr	110	164	16410	Parks	44	1	7138	4,189.99	4,190.00	(3,384)
Seasr	110	164	16410	Parks	44	1	7139	4,889.71	4,890.00	(3,950)
Seasr	110	164	16410	Parks	42	1	7036	3,725.20	3,725.00	(3,009)
Seasr	110	164	16410	Parks	44	1	7140	4,889.71	4,890.00	(3,950)
Seasr	110	164	16410	Parks	42	1	7034	2,559.40	2,559.00	(2,067)
Seasr	110	164	16410	Parks	42	1	7035	2,559.40	2,559.00	(2,067)
Seasr	110	164	16410	Parks	44	1	7141	4,189.99	4,190.00	(3,384)
Seasr	110	164	16410	Parks	44	1	7142	4,189.99	4,190.00	(3,384)
Seasr	110	164	16410	Parks	44	1	7143	4,889.71	4,890.00	(3,950)
Seasr	110	164	16410	Parks	42	1	7025	3,725.20	3,725.00	(3,009)
Seasr	110	164	16410	Parks	42	1	7043	3,718.50	3,719.00	(3,004)
Seasr	110	164	16410	Parks	42	1	7044	3,718.50	3,719.00	(3,004)
Seasr	110	164	16410	Parks	42	1	7045	3,718.50	3,719.00	(3,004)
Seasr	110	164	16410	Parks	42	1	7046	5,092.00	5,092.00	(4,113)
Seasr	110	164	16410	Parks	42	1	7047	3,718.50	3,719.00	(3,004)
Seasr	110	164	16410	Parks	42	1	7048	3,718.50	3,719.00	(3,004)
Seasr	110	164	16410	Parks	42	1	7049	3,718.50	3,719.00	(3,004)
Seasr	110	164	16410	Parks	42	1	7050	3,718.50	3,719.00	(3,004)
Seasr	110	164	16410	Parks	42	1	7051	3,048.50	3,049.00	(2,463)
Seasr	110	164	16410	Parks	42	1	7052	3,048.50	3,049.00	(2,463)
Seasr	110	164	16410	Parks	42	1	7053	3,048.50	3,049.00	(2,463)
Seasr	110	164	16410	Parks	42	1	7054	3,048.50	3,049.00	(2,463)
Seasr	110	164	16410	Parks	42	1	7055	3,886.00	3,886.00	(3,139)
Seasr	110	164	16410	Parks	42	1	7056	3,886.00	3,886.00	(3,139)
Seasr	110	164	16410	Parks	44	1	7144	4,889.71	4,890.00	(3,950)
Seasr	110	164	16410	Parks	44	1	7145	4,889.71	4,890.00	(3,950)
Seasr	110	164	16410	Parks	42	1	7033	3,725.20	3,725.00	(3,009)
Seasr	110	164	16410	Parks	44	1	7146	4,189.99	4,190.00	(3,384)
Seasr	110	164	16410	Parks	44	1	7147	4,189.99	4,190.00	(3,384)
Seasr	110	164	16410	Parks	42	1	7037	2,559.40	2,559.00	(2,067)
Seasr	110	164	16410	Parks	42	1	7038	2,559.40	2,559.00	(2,067)
Seasr	110	164	16410	Parks	44	1	7148	4,889.71	4,890.00	(3,950)
Seasr	110	164	16410	Parks	44	1	7149	4,889.71	4,890.00	(3,950)
Seasr	110	164	16410	Parks	44	1	7150	4,189.99	4,190.00	(3,384)
Seasr	110	164	16410	Parks	44	1	7151	4,189.99	4,190.00	(3,384)
Seasr	110	164	16410	Parks	42	1	7039	3,725.20	3,725.00	(3,009)
Seasr	110	164	16410	Parks	42	1	7040	3,725.20	3,725.00	(3,009)

EE	Fund	Bus. and Cmte. Department	Cost Center	Job Title	Group	Step	Position	Annual	2005 CAAAB	Feb 14 Adjustment	Feb 17 Adjustment	Total Adjustments	Mar 3 Adjustment
Seas	110	164	16410	Parks	44	1	7152	4,188.99	4,190.00	(3,384)	(3,384)	(3,384)	(3,384)
Seas	110	164	16410	Parks	44	1	7153	4,899.00	4,899.00	(3,950)	(3,950)	(3,950)	(3,950)
Seas	110	164	16410	Parks	42	1	7041	3,725.20	3,725.00	(3,009)	(3,009)	(3,009)	(3,009)
Seas	110	164	16410	Parks	42	1	7042	3,718.50	3,719.00	(3,004)	(3,004)	(3,004)	(3,004)
Seas	110	164	16410	Parks	42	1	7154	4,188.99	4,190.00	(3,384)	(3,384)	(3,384)	(3,384)
Seas	110	164	16410	Parks	42	1	7024	4,556.00	4,556.00	(3,680)	(3,680)	(3,680)	(3,680)
Seas	110	164	16410	Parks	42	1	7055	3,350.00	3,350.00	(2,706)	(2,706)	(2,706)	(2,706)
Seas	110	164	16410	Parks	42	1	7056	3,718.50	3,719.00	(3,004)	(3,004)	(3,004)	(3,004)
Seas	110	164	16410	Parks	42	1	7057	5,092.00	5,092.00	(4,113)	(4,113)	(4,113)	(4,113)
Seas	110	164	16410	Parks	42	1	7058	5,092.00	5,092.00	(4,113)	(4,113)	(4,113)	(4,113)
Seas	110	164	16410	Parks	42	1	7059	5,092.00	5,092.00	(4,113)	(4,113)	(4,113)	(4,113)
Seas	110	164	16410	Parks	42	1	7060	5,092.00	5,092.00	(4,113)	(4,113)	(4,113)	(4,113)
Seas	110	164	16410	Parks	42	1	7061	3,718.50	3,719.00	(3,004)	(3,004)	(3,004)	(3,004)
Seas	110	164	16410	Parks	42	1	7062	5,092.00	5,092.00	(4,113)	(4,113)	(4,113)	(4,113)
Seas	110	164	16410	Parks	42	1	7063	5,092.00	5,092.00	(4,113)	(4,113)	(4,113)	(4,113)
Seas	110	164	16410	Parks	42	1	7064	3,886.00	3,886.00	(3,139)	(3,139)	(3,139)	(3,139)
Seas	110	164	16410	Parks	42	1	7065	3,886.00	3,886.00	(3,139)	(3,139)	(3,139)	(3,139)
Seas	110	164	16410	Parks	42	1	7066	3,886.00	3,886.00	(3,139)	(3,139)	(3,139)	(3,139)
Seas	110	164	16410	Parks	44	1	7147	4,898.71	4,899.00	(3,950)	(3,950)	(3,950)	(3,950)
FT	110	164	16430	Parks - Forestry	3	5	7101	30,155.84	30,156.00	(2,837.637)	(2,837.637)	(2,837.637)	(2,837.637)
FT	110	164	16430	Parks - Forestry	3	5	7103	29,602.56	29,603.00	(24,357)	(24,357)	(24,357)	(24,357)
FT	110	164	16430	Parks - Forestry	7	D	7136	41,011.36	41,011.00	(23,910)	(23,910)	(23,910)	(23,910)
FT	110	164	16420	Parks - Recreation	5	A	7809	32,217.12	32,217.00	(33,125)	(33,125)	(33,125)	(33,125)
FT	110	164	16420	Parks - Recreation	5	5	7810	31,607.68	31,608.00	(81,392)	(81,392)	(81,392)	(81,392)
FT	110	164	16420	Parks - Recreation	13	C	10550	68,273.92	68,274.00	(26,022)	(26,022)	(26,022)	(26,022)
FT	110	164	16420	Parks - Recreation	9	5	10551	44,385.12	44,385.00	(55,145)	(55,145)	(55,145)	(55,145)
FT	110	161	16110	Personnel	15	5	6358	73,457.28	73,457.00	(35,850)	(35,850)	(35,850)	(35,850)
FT	110	161	16110	Personnel	4	C	4	31,351.00	31,351.00	(117,017)	(117,017)	(117,017)	(117,017)
FT	110	161	16110	Personnel	7	C	142	41,221.44	41,221.00	(67,336)	(67,336)	(67,336)	(67,336)
FT	110	161	16110	Personnel	4	5	2204	30,322.24	30,322.00	(25,322)	(25,322)	(25,322)	(25,322)
FT	110	161	16110	Personnel	11	E	10859	54,585.84	54,586.00	(33,294)	(33,294)	(33,294)	(33,294)
FT	110	161	16110	Personnel	11	C	6833	54,311.00	54,311.00	(24,491)	(24,491)	(24,491)	(24,491)
FT	110	161	16110	Personnel	5	5	7165	31,737.44	31,737.00	(44,307)	(44,307)	(44,307)	(44,307)
FT	110	161	16110	Personnel	5	5	7168	32,242.08	32,242.00	(43,867)	(43,867)	(43,867)	(43,867)
FT	110	161	16110	Personnel	5	3	7189	29,586.00	29,586.00	(28,111)	(28,111)	(28,111)	(28,111)
FT	110	161	16110	Personnel	8	C	8089	37,496.16	37,496.00	(36,042)	(36,042)	(36,042)	(36,042)
FT	110	161	16110	Personnel	7	C	9181	41,221.44	41,221.00	(32,765)	(32,765)	(32,765)	(32,765)
FT	110	161	16110	Personnel	7	D	9182	41,215.84	41,216.00	(30,286)	(30,286)	(30,286)	(30,286)
FT	110	161	16110	Personnel	5	5	110065	32,242.08	32,242.00	(34,017)	(34,017)	(34,017)	(34,017)
FT	110	161	16110	Personnel	5	5	110066	32,242.08	32,242.00	(26,042)	(26,042)	(26,042)	(26,042)
FT	110	161	16110	Personnel	6	C	7405	37,496.16	37,496.00	(26,042)	(26,042)	(26,042)	(26,042)
FT	110	161	16110	Personnel	7	C	143	41,221.44	41,221.00	(34,371)	(34,371)	(34,371)	(34,371)
PT	110	161	16110	Personnel	16	0	3013	4,891.85	4,892.00	(33,294)	(33,294)	(33,294)	(33,294)
FT	110	126	12610	Probation Divn	11	3	7455	46,217.60	46,218.00	(4,301)	(4,301)	(4,301)	(4,301)
FT	110	126	12610	Probation Divn	11	0	7467	41,048.80	41,049.00	(370,739)	(370,739)	(370,739)	(370,739)
FT	110	126	12610	Probation Divn	11	0	7471	41,048.80	41,049.00	(46,022)	(46,022)	(46,022)	(46,022)
FT	110	126	12610	Probation Divn	11	5	7475	53,872.00	53,872.00	(33,155)	(33,155)	(33,155)	(33,155)
FT	110	126	12610	Probation Divn	11	5	7479	53,867.84	53,868.00	(33,155)	(33,155)	(33,155)	(33,155)
FT	110	126	12610	Probation Divn	11	C	7487	57,699.20	57,699.00	(46,022)	(46,022)	(46,022)	(46,022)
FT	110	126	12610	Probation Divn	11	3	7488	46,217.60	46,218.00	(46,803)	(46,803)	(46,803)	(46,803)
FT	110	126	12610	Probation Divn	11	5	7489	53,867.84	53,868.00	(46,022)	(46,022)	(46,022)	(46,022)
FT	110	126	12610	Probation Divn	11	0	7490	41,048.80	41,049.00	(33,155)	(33,155)	(33,155)	(33,155)
FT	110	126	12610	Probation Divn	11	3	7497	48,776.00	48,776.00	(33,155)	(33,155)	(33,155)	(33,155)
FT	110	126	12610	Probation Divn	11	4	7500	50,044.80	50,045.00	(46,022)	(46,022)	(46,022)	(46,022)
FT	110	126	12610	Probation Divn	12	D	7548	63,772.80	63,773.00	(51,509)	(51,509)	(51,509)	(51,509)
FT	110	126	12610	Probation Divn	12	C	7550	62,348.00	62,348.00	(46,022)	(46,022)	(46,022)	(46,022)
FT	110	126	12610	Probation Divn	3	5	7722	28,995.20	28,995.00	(23,419)	(23,419)	(23,419)	(23,419)
FT	110	126	12610	Probation Divn	11	3	7453	47,496.80	47,497.00	(57,584)	(57,584)	(57,584)	(57,584)
FT	110	126	12610	Probation Divn	11	4	7454	51,313.60	51,314.00	(46,022)	(46,022)	(46,022)	(46,022)
FT	110	126	12610	Probation Divn	11	5	7470	53,867.84	53,868.00	(33,155)	(33,155)	(33,155)	(33,155)
FT	110	126	12610	Probation Divn	11	5	7489	53,867.84	53,868.00	(33,155)	(33,155)	(33,155)	(33,155)
FT	110	126	12610	Probation Divn	11	0	7511	41,048.80	41,049.00	(43,509)	(43,509)	(43,509)	(43,509)
FT	110	126	12610	Probation Divn	11	5	7512	53,867.84	53,868.00	(33,155)	(33,155)	(33,155)	(33,155)
FT	110	126	12610	Probation Divn	11	B	7514	56,424.16	56,424.00	(45,574)	(45,574)	(45,574)	(45,574)
FT	110	126	12610	Probation Divn	11	0	7519	52,932.80	52,933.00	(33,155)	(33,155)	(33,155)	(33,155)
FT	110	126	12610	Probation Divn	11	5	7521	52,932.80	52,933.00	(42,479)	(42,479)	(42,479)	(42,479)
FT	110	126	12610	Probation Divn	11	6	7523	56,424.16	56,424.00	(33,155)	(33,155)	(33,155)	(33,155)
FT	110	126	12610	Probation Divn	11	0	7541	41,048.80	41,049.00	(45,574)	(45,574)	(45,574)	(45,574)
FT	110	126	12610	Probation Divn	11	5	7542	53,872.00	53,872.00	(33,155)	(33,155)	(33,155)	(33,155)
FT	110	126	12610	Probation Divn	11	5	7543	53,872.00	53,872.00	(43,512)	(43,512)	(43,512)	(43,512)
FT	110	126	12610	Probation Divn	12	C	7549	62,348.00	62,348.00	(57,584)	(57,584)	(57,584)	(57,584)
FT	110	126	12610	Probation Divn	12	C	7554	62,348.00	62,348.00	(57,584)	(57,584)	(57,584)	(57,584)
FT	110	126	12610	Probation Divn	12	D	7556	63,065.60	63,065.00	(50,938)	(50,938)	(50,938)	(50,938)
FT	110	126	12610	Probation Divn	12	C	7558	62,348.00	62,348.00	(50,358)	(50,358)	(50,358)	(50,358)
FT	110	126	12610	Probation Divn	7	4	7446	36,046.40	36,046.00	(29,114)	(29,114)	(29,114)	(29,114)
FT	110	126	12610	Probation Divn	11	5	7505	53,867.84	53,868.00	(43,508)	(43,508)	(43,508)	(43,508)

EE	Fund	bus & fund Cents	Department	Cost Center	Job Title	Group	Step	Position	Annual	2005 CAAB	Feb 14 Adjustment	Feb 17 Adjustment	Total Adjustments	Mar 3 Adjustment
FT	110	126	12610	Probation Divn	1261040 PROBATION OFFICER	11	0	7525	41,048.80	41,049.00	(598,950)	(891,157)	(33,155)	(33,155)
FT	110	127	12730	Public Health Lab	1273010 LABORATORY TECHNICIAN (PUBLIC HEALTH)	7	0	5503	29,897.36	29,897.00	(598,950)	(891,157)	(33,155)	(33,155)
FT	110	127	12730	Public Health Lab	1273010 SANITARY CHEMIST	10	0	7808	48,844.60	48,844.00	(45,861)	(37,115)	(37,115)	(37,115)
FT	110	127	12730	Public Health Lab	1273010 SENIOR BACTERIOLOGY TECHNICIAN	8	D	8157	45,954.36	45,954.00	(28,232)	(23,232)	(23,232)	(23,232)
FT	110	127	12730	Public Health Lab	1273010 SENIOR SEROLOGY TECHNICIAN	8	2	9278	36,192.00	36,192.00	(7,415)	(7,415)	(7,415)	(7,415)
FT	110	127	12730	Public Health Lab	1273010 PRINCIPAL CLERK	6	1	110075	29,723.20	29,723.00	(27,246)	(27,246)	(27,246)	(27,246)
PT	110	127	12730	Public Health Lab	1273010 DELIVERY SERVICE CHAUFFEUR (P.T)	4	E	2283	15,326.84	15,327.00	(10,308)	(10,308)	(10,308)	(10,308)
PT	110	127	12730	Public Health Lab	1273010 LABORATORY TECHNICIAN (P.T.)	7	0	5500	11,245.26	11,245.00	(90,567)	(34,563)	(34,563)	(34,563)
FT	110	163	163	Senior Services	1631010 SECRETARY COMM OF SENIOR SERVICES	8	C	8044	42,791.84	42,792.00	(40,493)	(40,493)	(40,493)	(40,493)
FT	110	163	163	Senior Services	1631010 TRANSPORTATION DIRECTOR	10	A	10323	50,134.24	50,134.00	(27,626)	(27,626)	(27,626)	(27,626)
FT	110	163	163	Senior Services	1631010 TRUCK DRIVER	4	5	10336	29,739.44	29,739.00	(28,205)	(28,205)	(28,205)	(28,205)
FT	110	163	163	Senior Services	1631010 TRUCK DRIVER	4	A	10333	28,204.80	28,204.00	(30,742.00)	(30,742.00)	(30,742.00)	(30,742.00)
FT	110	163	163	Senior Services	1631010 TRUCK DRIVER	4	B	10338	30,742.40	30,742.00	(27,626)	(27,626)	(27,626)	(27,626)
FT	110	163	163	Senior Services	1631010 TRUCK DRIVER	4	A	10339	29,744.00	29,744.00	(32,264.96)	(32,264.96)	(32,264.96)	(32,264.96)
FT	110	163	163	Senior Services	1631010 TRUCK DRIVER	4	E	10343	32,264.96	32,265.00	(138,130)	(75,056)	(75,056)	(75,056)
FT	110	120	120	Social Services	1201020 FIRST DEPUTY COMMISSIONER OF SOCIAL SERV	18	C	3464	103,642.24	103,642.00	(93,672)	(93,672)	(93,672)	(93,672)
FT	110	120	120	Social Services	1201020 JUNIOR ADMINISTRATIVE CONSULTANT PUB AFF	12	5	5285	56,992.00	56,992.00	(46,164)	(46,164)	(46,164)	(46,164)
FT	110	120	120	Social Services	1201020 SCHOOL DISTRICT LIANSON-SOCIAL SERVICES	14	5	9008	71,185.92	71,186.00	(64,338)	(64,338)	(64,338)	(64,338)
FT	110	120	120	Social Services	1201030 SENIOR SOCIAL WELFARE EXAMINER	7	5	9362	38,521.60	38,522.00	(33,389)	(33,389)	(33,389)	(33,389)
FT	110	120	120	Social Services	1201030 STAFF DEVELOPMENT CONTRACT MONITOR	10	A	10029	50,134.24	50,134.00	(40,609)	(40,609)	(40,609)	(40,609)
FT	110	120	120	Social Services	1201030 ENERGY CRISIS ASSISTANCE WORKER #2	5	3	3335	29,947.84	29,948.00	(34,216)	(34,216)	(34,216)	(34,216)
FT	110	120	120	Social Services	1201050 OPERATIONS CONTRACT-HEAP (DSS) 55A	12	4	6775	52,463.84	52,464.00	(47,417)	(47,417)	(47,417)	(47,417)
FT	110	120	120	Social Services	1201070 DIRECTOR OF CONTRACT COMPLIANCE	17	4	386	60,756.80	60,757.00	(56,137)	(56,137)	(56,137)	(56,137)
FT	110	120	120	Social Services	1201070 COORDINATOR-EC COORD COUNCIL CHILDFAM	13	5	1889	60,756.80	60,757.00	(47,614)	(47,614)	(47,614)	(47,614)
FT	110	120	120	Social Services	1201070 DIRECTOR OF CONTRACT COMPLIANCE	17	0	3014	63,467.04	63,467.00	(56,137)	(56,137)	(56,137)	(56,137)
FT	110	120	120	Social Services	1201070 SECRETARY EXECUTIVE DIRECTOR OFF SELF SU	14	2	51000071	38,521.60	38,522.00	(34,816)	(34,816)	(34,816)	(34,816)
FT	110	120	120	Social Services	1202030 JUNIOR PROGRAMMER ANALYST	11	5	324	53,867.84	53,868.00	(43,633)	(43,633)	(43,633)	(43,633)
FT	110	120	120	Social Services	1202030 SENIOR PROGRAMMER ANALYST	11	5	5411	53,867.84	53,868.00	(63,320)	(63,320)	(63,320)	(63,320)
FT	110	120	120	Social Services	1202030 SENIOR PROGRAMMER ANALYST	11	0	9275	76,172.64	76,173.00	(40,065)	(40,065)	(40,065)	(40,065)
FT	110	120	120	Social Services	1202030 SENIOR PROGRAMMER ANALYST	11	5	5411	53,867.84	53,868.00	(40,065)	(40,065)	(40,065)	(40,065)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	1202040 JUNIOR MANAGEMENT COMMISSIONER SOCIAL SR	10	A	5341	50,134.24	50,134.00	(32,448)	(32,448)	(32,448)	(32,448)
FT	110	120	120	Social Services	120204									

EE	Fund	Bus and Cntr Dept	Cost Center	Job Title	Group	Step	Position	Annual	2005 CAAB	Feb 14 Adjustment	Total Adjustments	Mar 3 Adjustment
FT	110	120	120	1206030 WORK FOR RELIEF SUPERVISOR	4	5	10480	28,912.00	28,912.00	(23,419)	(23,419)	(23,419)
FT	110	120	120	120640 HEAD SOCIAL WELFARE EXAMINER	10	E	4241	54,855.84	54,855.84	(44,433)	(44,433)	(44,433)
FT	110	120	120	120650 HEAD SOCIAL WELFARE EXAMINER	10	C	4264	52,493.00	52,493.00	(42,519)	(42,519)	(42,519)
FT	110	120	120	120650 SOCIAL WELFARE EXAMINER	6	B	9769	36,727.56	36,727.56	(28,748)	(28,748)	(28,748)
FT	110	120	120	120650 SOCIAL WELFARE EXAMINER	10	E	51000055	54,288.00	54,288.00	(43,973)	(43,973)	(43,973)
FT	110	120	120	120650 WORKFORCE DEVELOPMENT SPECIALIST	10	D	51000056	53,674.40	53,674.40	(43,476)	(43,476)	(43,476)
FT	110	120	120	120680 ASSOCIATE EMPLOYMENT COUNSELOR	11	A	596	57,695.04	57,695.04	(46,733)	(46,733)	(46,733)
FT	110	120	120	120700 SENIOR SOCIAL WELFARE EXAMINER	7	E	9314	43,018.56	43,018.56	(34,845)	(34,845)	(34,845)
FT	110	120	120	120700 SENIOR SOCIAL WELFARE EXAMINER	6	3	9808	32,429.28	32,429.28	(26,267)	(26,267)	(26,267)
FT	110	120	120	120700 SOCIAL WELFARE EXAMINER	6	5	9904	35,137.00	35,137.00	(28,461)	(28,461)	(28,461)
FT	110	120	120	120700 SOCIAL WELFARE EXAMINER	11	C	594	57,695.04	57,695.04	(46,733)	(46,733)	(46,733)
FT	110	120	120	120700 ASSOCIATE EMPLOYMENT COUNSELOR	7	5	879	38,521.60	38,521.60	(31,203)	(31,203)	(31,203)
FT	110	120	120	120700 COORD. OF FACILITIES PLANNING	12	0	51000996	43,996.16	43,996.00	(35,637)	(35,637)	(35,637)
FT	110	120	120	120700 HEAD SOCIAL WELFARE EXAMINER	10	E	4227	54,855.84	54,855.84	(44,433)	(44,433)	(44,433)
FT	110	120	120	120700 MOBILE OFFICE DRIVER	4	A	6480	30,326.96	30,327.00	(24,482)	(24,482)	(24,482)
FT	110	120	120	120700 SOCIAL WELFARE EXAMINER	6	5	9816	34,320.00	34,320.00	(27,799)	(27,799)	(27,799)
FT	110	120	120	120700 SOCIAL WELFARE EXAMINER	6	5	9837	35,137.44	35,137.00	(28,461)	(28,461)	(28,461)
FT	110	120	120	120700 SENIOR SOCIAL WELFARE EXAMINER	7	A	9350	39,422.24	39,422.00	(31,932)	(31,932)	(31,932)
FT	110	120	120	120700 SENIOR SOCIAL WELFARE EXAMINER	7	A	9450	39,422.24	39,422.00	(31,932)	(31,932)	(31,932)
FT	110	120	120	120700 SENIOR SOCIAL WELFARE EXAMINER	4	B	8803	31,351.84	31,352.00	(25,395)	(25,395)	(25,395)
FT	110	120	120	120700 SENIOR CLERK-TYPIST	12	D	9668	63,762.40	63,762.00	(51,647)	(51,647)	(51,647)
FT	110	120	120	120700 SOCIAL CASE SUPERVISOR	3	E	1013	30,629.76	30,630.00	(24,972)	(24,972)	(24,972)
FT	110	120	120	120700 CHAP-HEALTH AIDE	3	A	1014	28,903.68	28,904.00	(23,472)	(23,472)	(23,472)
FT	110	120	120	120700 CHAP-HEALTH AIDE	3	E	1018	30,629.76	30,630.00	(24,972)	(24,972)	(24,972)
FT	110	120	120	120700 CHAP-HEALTH AIDE	6	B	9362	35,534.08	35,534.00	(28,749)	(28,749)	(28,749)
FT	110	120	120	120700 MEDICAL REFORM SPEC (SPANISH SPEAKING)	6	B	9363	36,726.96	36,727.00	(28,749)	(28,749)	(28,749)
FT	110	120	120	120700 MEDICAL REFORM SPECIALIST	7	C	9365	41,211.44	41,211.00	(33,389)	(33,389)	(33,389)
FT	110	120	120	120700 SENIOR CLERK-STENOGRAPHER	7	C	9365	41,211.44	41,211.00	(33,389)	(33,389)	(33,389)
FT	110	120	120	120700 SENIOR SOCIAL WELFARE EXAMINER	6	C	9866	37,496.16	37,496.00	(30,372)	(30,372)	(30,372)
FT	110	120	120	120700 SOCIAL WELFARE EXAMINER	3	0	51000344	23,119.00	23,119.00	(18,726)	(18,726)	(18,726)
FT	110	120	120	120700 CHAP-HEALTH AIDE	10	E	8315	54,855.84	54,855.00	(44,433)	(44,433)	(44,433)
FT	110	120	120	120800 SENIOR CHILD PROTECTIVE WORKER	10	5	8321	51,307.36	51,307.00	(41,559)	(41,559)	(41,559)
FT	110	120	120	120800 SENIOR CHILD PROTECTIVE WORKER	7	3	949	35,216.48	35,216.00	(28,525)	(28,525)	(28,525)
FT	110	120	120	120800 CASEWORKER	9	A	8208	34,594.56	34,595.00	(28,022)	(28,022)	(28,022)
FT	110	120	120	120800 SENIOR CASEWORKER	9	0	8268	34,594.56	34,595.00	(28,022)	(28,022)	(28,022)
FT	110	120	120	120800 SOCIAL SERVICES CONTRACT LIAISON	11	B	9705	55,536.00	55,536.00	(50,193)	(50,193)	(50,193)
FT	110	120	120	120800 SOCIAL SERVICES TEAM WORKER	9	0	9747	34,729.76	34,730.00	(28,131)	(28,131)	(28,131)
FT	110	120	120	120800 FAMILY GROUP COUNSELING COORDINATOR	11	2	51000039	46,207.20	46,207.00	(37,428)	(37,428)	(37,428)
FT	110	120	120	120800 SOCIAL CASE SUPERVISOR UNIT	5	D	9730	34,729.76	34,730.00	(28,131)	(28,131)	(28,131)
FT	110	120	120	120800 SOCIAL CASE SUPERVISOR	11	E	9688	60,247.20	60,247.00	(48,800)	(48,800)	(48,800)
FT	110	120	120	120800 SOCIAL CASE SUPERVISOR	9	E	8235	50,870.56	50,871.00	(41,206)	(41,206)	(41,206)
FT	110	120	120	120800 FAMILY DRUG COURT PROGRAM COORDINATOR	11	5	3424	53,867.84	53,868.00	(43,633)	(43,633)	(43,633)
FT	110	120	120	120800 SENIOR CASEWORKER	9	B	8242	47,636.16	47,636.00	(38,585)	(38,585)	(38,585)
FT	110	120	120	120800 SENIOR CASEWORKER	9	D	8264	49,788.96	49,789.00	(40,329)	(40,329)	(40,329)
FT	110	120	120	120800 SENIOR CASEWORKER	9	D	8266	49,788.96	49,789.00	(39,761)	(39,761)	(39,761)
FT	110	120	120	120800 SENIOR CASEWORKER	9	C	8275	48,709.44	48,709.00	(39,454)	(39,454)	(39,454)
FT	110	120	120	120800 JUNIOR MANAGEMENT CONSULTANT	10	5	5340	48,948.64	48,949.00	(39,649)	(39,649)	(39,649)
FT	110	120	120	120800 PROJECT COORDINATOR-FAMILY COLL	12	B	7591	60,927.36	60,927.00	(49,351)	(49,351)	(49,351)
FT	110	120	120	127500 CASEWORKER	7	B	955	40,318.72	40,319.00	(32,956)	(32,956)	(32,956)
FT	110	120	120	127500 CASEWORKER	7	4	956	36,872.16	36,872.00	(29,782)	(29,782)	(29,782)
FT	110	120	120	127500 ON-GOING SERVICE COORDINATOR	7	0	6745	29,887.36	29,887.00	(24,220)	(24,220)	(24,220)
FT	110	120	120	127500 CASEWORKER	7	5	957	38,521.60	38,522.00	(31,114)	(31,114)	(31,114)
FT	110	120	120	127500 CLERK STENOGRAPHER	2	5	1543	27,892.80	27,893.00	(22,529)	(22,529)	(22,529)
FT	110	120	120	127500 SENIOR CASEWORKER - PUBLIC HEALTH	9	A	8277	46,548.32	46,548.00	(37,597)	(37,597)	(37,597)
FT	110	120	120	127500 OUTREACH WORKER	8	D	6778	45,951.36	45,951.00	(37,115)	(37,115)	(37,115)
FT	110	120	120	1300010 FIRST DEPUTY SERVICE OFFICER	12	5	3468	53,695.20	53,695.00	(214,923)	(214,923)	(214,923)
FT	110	120	120	1300010 OUTREACH WORKER-VETERANS SERVICE	7	1	6781	32,726.72	32,727.00	(26,434)	(26,434)	(26,434)
FT	110	120	120	1300010 ASSISTANT VETERANS SERVICES	8	5	8016	39,958.88	39,959.00	(36,629)	(36,629)	(36,629)
FT	110	120	120	1262010 DETENTION SHIFT SUPERVISOR	10	B	2887	51,313.60	51,314.00	(41,446)	(41,446)	(41,446)
FT	110	120	120	1262010 MAINTENANCE WORKER	5	3	6320	28,916.40	28,916.00	(23,278)	(23,278)	(23,278)
FT	110	120	120	1262010 YOUTH DETENTION WORKER	6	1	10530	23,473.00	23,473.00	(24,074)	(24,074)	(24,074)
FT	110	120	120	1262040 YOUTH DETENTION WORKER	6	2	10499	32,472.00	32,472.00	(24,612)	(24,612)	(24,612)
FT	110	120	120	1262010 CHAPLAIN (PT)	11	0	10544	12,562.40	12,562.00	(1,657)	(1,657)	(1,657)
FT	110	120	120	1262010 CLERK-TYPIST (P.T.)	11	0	10544	12,562.40	12,562.00	(1,657)	(1,657)	(1,657)
FT	110	120	120	1262010 LAUNDRY WORKER PT	4	0	5804	11,451.36	11,452.00	(9,250)	(9,250)	(9,250)
FT	110	120	120	1262030 YOUTH DETENTION WORKER PT	6	1	10545	13,841.88	13,842.00	(11,180)	(11,180)	(11,180)
FT	110	120	120	1262040 YOUTH DETENTION WORKER PT	6	5	10545	13,841.88	13,842.00	(11,180)	(11,180)	(11,180)
FT	110	120	120	1262030 COMMUNITY RESOURCE LIAISON (RPT)	6	2	10540	13,775.58	13,775.00	(12,004)	(12,004)	(12,004)
FT	110	120	120	1262030 COMMUNITY RESOURCE LIAISON (RPT)	6	2	1788	14,861.60	14,862.00	(16,183)	(16,183)	(16,183)
FT	210	123	123	1231010 ASSISTANT DEPUTY COMM-HIGHWAY MN	13	5	365	63,606.40	63,606.00	(51,375)	(51,375)	(51,375)
FT	210	123	123	1231020 ASSISTANT CIVIL ENGINEER	11	E	317	57,695.04	57,695.00	(46,600)	(46,600)	(46,600)
FT	210	123	123	1231020 ASSISTANT CIVIL ENGINEER	11	E	318	60,247.20	60,247.00	(48,662)	(48,662)	(48,662)
FT	210	123	123	1231020 SENIOR CIVIL ENGINEER	14	A	8348	72,920.64	72,921.00	(58,898)	(58,898)	(58,898)
FT	210	123	123	1231020 SENIOR CIVIL ENGINEER	14	B	8350	74,669.92	74,670.00	(60,311)	(60,311)	(60,311)
FT	210	123	123	1231020 SENIOR ENGINEER ASSISTANT	6	0	8772	27,942.72	27,943.00	(22,570)	(22,570)	(22,570)
FT	210	123	123	1231020 SENIOR PROJECT MANAGER FEDERAL AIDE PRJ	14	5	9219	71,185.92	71,186.00	(57,497)	(57,497)	(57,497)

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EE	Fund	bus	around	Center	Department	Cost Center	Job Title	Group	Step	Position	Annual	2005 CAAB	Feb 14 Adjustment	Feb 17 Adjustment	Total Adjustments	Mar 3 Adjustment
Seasat	210	123	123	123	Highways (DPW)	1232040	LABORER'S AIDE (HWY) SEASONAL	53	1	5782	5,768.40	5,768.00		(4,659)	(4,659)	
Seasat	210	123	123	123	Highways (DPW)	1232040	LABORER'S AIDE (HWY) SEASONAL	53	1	5771	5,768.40	5,768.00		(4,659)	(4,659)	
Seasat	210	123	123	123	Highways (DPW)	1232040	LABORER'S AIDE (HWY) SEASONAL	53	1	5772	5,768.40	5,768.00		(4,659)	(4,659)	
Seasat	210	123	123	123	Highways (DPW)	1232040	LABORER'S AIDE (HWY) SEASONAL	53	1	5775	5,768.40	5,768.00		(4,659)	(4,659)	
Seasat	210	123	123	123	Highways (DPW)	1232040	LABORER'S AIDE (HWY) SEASONAL	53	1	5776	5,768.40	5,768.00		(4,659)	(4,659)	
Seasat	210	123	123	123	Highways (DPW)	1232040	LABORER'S AIDE (HWY) SEASONAL	53	1	5783	5,768.40	5,768.00		(4,659)	(4,659)	
Seasat	210	123	123	123	Highways (DPW)	1232040	LABORER'S AIDE (HWY) SEASONAL	53	1	5784	5,768.40	5,768.00		(4,659)	(4,659)	
Seasat	210	123	123	123	Highways (DPW)	1232040	LABORER'S AIDE (HWY) SEASONAL	53	1	5785	5,768.40	5,768.00		(4,659)	(4,659)	
Seasat	210	123	123	123	Highways (DPW)	1232040	LABORER'S AIDE (HWY) SEASONAL	53	1	5786	5,768.40	5,768.00		(4,659)	(4,659)	
Seasat	210	123	123	123	Highways (DPW)	1232040	LABORER'S AIDE (HWY) SEASONAL	53	1	5787	5,768.40	5,768.00		(4,659)	(4,659)	
Seasat	210	123	123	123	Highways (DPW)	1232040	LABORER'S AIDE (HWY) SEASONAL	53	1	5788	5,768.40	5,768.00		(4,659)	(4,659)	
					Grand Total								(5,768,180)	(16,648,121)	(2,362,671)	(820,131)
															(22,417,301)	(23,237,432)

and be it further

RESOLVED: that authorization is hereby provided to make the following budgetary changes, to the 2005 Corrected Adopted and Amended Budget in the Operating Fund 110, in order to adjust for the loss of the 2nd additional 1% sales tax revenue.

Fund	Department	Account	2005 CAAB Budget	Adjustments Based on the Legislative Resolution of 2/14	Adjustments Based on the Legislative Resolution of 2/17	Adjustments Based on the Legislative Resolution of 3/3	Total 2005 CAAB Budget Amended
110 exp	Art/Culture/Tourism	5160000 AMATEUR ATHLETICS & SPECIAL EVENTS (TPA)	155,000	(155,000)			0
		BINATIONAL TOURISM/FRIENDSHIP FESTIVAL	20,000	(20,000)			0
		BUFFALO AND ERIE COUNTY BOTANICAL GARDENS	46,030	(46,030)			0
		BUFFALO NIAGARA MOVEMENT	50,000	(50,000)			0
		CEPA GALLERY (COLLABORATION PROJECT)	20,000	(20,000)			0
		COMMUNITY EVENTS & FESTIVALS	25,000	(25,000)			0
		ERIE CO FED-SPORTSMEN CLUBS INC	5,000	(5,000)			0
		GRAYCLIFF CONSERVANCY	70,000	(70,000)			0
		SPORTS FISHERY PROGRAM (TPA)	116,500	(116,500)			0
	Art/Culture/Tourism Sum		507,530	(507,530)			0
	Board of Elections	5000000 PERSONAL SERVICES	2,515,647	(251,565)	(684,964)		1,579,118
		500010 PART-TIME WAGES	90,622				90,622
		501000 OVERTIME	129,008				129,008
		505000 OFFICE SUPPLIES	401,000				401,000
		505200 REPAIRS & MAINTENANCE	2,550				2,550
		510000 LOCAL MILEAGE REIMBURSEMENT	9,000				9,000
		510100 OUT OF AREA TRAVEL	3,500				3,500
		510200 TRAINING & EDUCATION	4,160	(1,000)			3,160
		516020 PRO SER CNT AND FEES	128,651				128,651
		516030 MAINTENANCE CONTRACTS	15,888				15,888
		530000 OTHER EXPENSES	293,227	(30,000)			263,227
		545000 RENTAL CHARGES	35,452				35,452
		561410 LAB & TECH EQUIP	30,000	(6,000)			24,000
		561420 OFFICE EQUIPMENT	2,000				2,000
		980000 ID DISS SERVICES	77,221				77,221
	Board of Elections Sum		3,737,926	(37,000)			3,700,926
	Budget, Management and Finance	5000000 PERSONAL SERVICES	1,950,292	(297,718)	(533,791)		1,118,783
		500010 PART-TIME WAGES	89,154		(72,010)		17,144
		501000 OVERTIME	10,982				10,982
		505000 OFFICE SUPPLIES	16,000	(1,600)			14,400
		505200 REPAIRS & MAINTENANCE	1,100				1,100
		510000 LOCAL MILEAGE REIMBURSEMENT	900	(700)			200
		510100 OUT OF AREA TRAVEL	8,876	(1,500)			7,376
		510200 TRAINING & EDUCATION	2,350	(1,175)			1,175
		516020 PRO SER CNT AND FEES	62,600				62,600
		516030 MAINTENANCE CONTRACTS	2,500				2,500
		530000 OTHER EXPENSES	207,965	(100,000)			107,965
		545000 RENTAL CHARGES	400				400
		561410 LAB & TECH EQUIP	3,000	(2,000)			1,000
		980000 ID DISS SERVICES	795,924				795,924
	Budget, Management and Finance Sum		3,150,043	(404,693)	(605,801)		2,139,549
	Buffalo City Parks	500030 SEASONAL EMP WAGES	2,056,360				2,056,360
		500330 HOLIDAY WORKED	261,496				261,496
		500350 OTHER EMPLOYEE PYMTS	39,100				39,100
		501000 OVERTIME	10,000				10,000
		504996 SAVINGS FROM RETIREMENT	(60,000)				(60,000)
		505000 OFFICE SUPPLIES	500				500
		505200 CLOTHING SUPPLIES	2,500				2,500
		505600 AUTO SUPPLIES	20,000				20,000
		505800 MEDICAL SUPPLIES	800				800
		506200 REPAIRS & MAINTENANCE	126,400				126,400
		516010 BUFFALO OLIMSTED PARKS CONSERVANCY	776,190				776,190
		516020 PRO SER CNT AND FEES	5,000				5,000
		530000 OTHER EXPENSES	6,000				6,000
		545000 RENTAL CHARGES	10,000				10,000
		561430 BUILDINGS & GROUNDS EQUIPMENT	4,025				4,025
		912000 ID DISS SERVICES	643,495				643,495
		916400 ID BFLO PARK SERVICE MAINTENANCE	(996,870)				(996,870)
		ID BFLO PARK SERVICE REPAIRS	(841,690)				(841,690)
	Buffalo City Parks Sum		44,090				44,090
			2,146,396				2,146,396

Fund	Department	Account	2005 CAAB Budget	Adjustments Based on the Legislative Resolution of 2/14	Adjustments Based on the Legislative Resolution of 2/17	Adjustments Based on the Legislative Resolution of 3/3	Total 2005 CAAB Budget Amended
	Buildings and Grounds (DPW)	500000 PERSONAL SERVICES	6,078,201	(782,977)	(1,131,807)		4,163,417
		500010 PART-TIME WAGES	415,257		(52,502)		362,755
		500020 REGULAR PART TIME WAGES	177,856		(16,878)		160,978
		501000 OVERTIME	143,621	(20,000)			123,621
		505200 CLOTHING SUPPLIES	3,400		(2,900)		500
		505800 MEDICAL SUPPLIES	400		(300)		100
		506200 REPAIRS & MAINTENANCE	800,000	(100,000)			700,000
		510000 LOCAL MILEAGE REIMBURSEMENT	1,500				1,500
		510100 OUT OF AREA TRAVEL	1,500		(1,500)		0
		510200 TRAINING & EDUCATION	3,000		(3,000)		0
		515000 UTILITY CHARGES	353,266		(103,266)		250,000
		516010 CONTRACTUAL-CITY BUFFALO	300,000				300,000
		516020 PRO SER CNT AND FEES	603,248	(80,000)	(23,248)		500,000
		516030 MAINTENANCE CONTRACTS	431,013		(90,013)		341,000
		516050 CONTRACTUAL-EC HOME	613,000				613,000
		545000 RENTAL CHARGES	1,800				1,800
		561430 BUILDINGS & GROUNDS EQUIPMENT	12,000				12,000
		561440 MOTOR VEHICLE EQUIPMENT	15,000		(15,000)		0
		575040 INTERUND UTILITIES FUND	3,740,295		(740,295)		3,000,000
		912000 ID DSS SERVICES	234,757				234,757
		912220 ID BUILD GROUNDS SRV	(178,000)				(178,000)
		942000 ID LIBRARY SERVICES	8,039				8,039
		980000 ID DSS SERVICES	181,401				181,401
	Buildings and Grounds (DPW) Sum		13,940,554	(982,977)	(2,180,709)		10,776,868
	Bureau of Fleet Services	501000 OVERTIME	421,539	(383,775)	154,468		192,232
		505000 OFFICE SUPPLIES	5,000				5,000
		505200 CLOTHING SUPPLIES	450				450
		505600 AUTO SUPPLIES	3,500				3,500
		506200 REPAIRS & MAINTENANCE	1,120,000	(500,000)	(60,000)		560,000
		506400 HIGHWAY SUPPLIES	90,000	(20,000)	(20,000)		50,000
		510000 LOCAL MILEAGE REIMBURSEMENT	500				500
		510100 OUT OF AREA TRAVEL	400				400
		510200 TRAINING & EDUCATION	1,500				1,500
		515000 UTILITY CHARGES	1,000				1,000
		516020 PRO SER CNT AND FEES	44,460				44,460
		530000 OTHER EXPENSES	1,000				1,000
		980000 ID DSS SERVICES	1,000				1,000
	Bureau of Fleet Services Sum		58,000		58,000		58,000
	Bureau of Purchase	500000 PERSONAL SERVICES	1,748,349	(903,775)	74,468		919,042
		501000 OVERTIME	569,410	(53,668)	(73,719)		442,023
		505000 OFFICE SUPPLIES	2,230				2,230
		505600 AUTO SUPPLIES	5,737	(574)			5,163
		506200 REPAIRS & MAINTENANCE	640				640
		510000 LOCAL MILEAGE REIMBURSEMENT	2,573		(1,237)		1,336
		510100 OUT OF AREA TRAVEL	360				360
		510200 TRAINING & EDUCATION	1,900	(1,000)			900
		516020 PRO SER CNT AND FEES	1,650				1,650
		516030 MAINTENANCE CONTRACTS	16,030				16,030
		530000 OTHER EXPENSES	500				500
		545000 RENTAL CHARGES	500				500
		910600 ID PURCHASING SRV	45,600		(19,000)		26,600
		980000 ID DSS SERVICES	(25,311)				(25,311)
	Bureau of Purchase Sum		206,104				206,104
	Bureau of Weights & Measures	500000 PERSONAL SERVICES	827,923	(55,242)	(93,958)		678,725
		501000 OVERTIME	551,042		(217,076)		333,966
		505000 OFFICE SUPPLIES	5,000				5,000
		505200 CLOTHING SUPPLIES	2,000				2,000
		505600 AUTO SUPPLIES	3,310				3,310
		506200 REPAIRS & MAINTENANCE	250				250
		510000 LOCAL MILEAGE REIMBURSEMENT	2,050				2,050
		510100 OUT OF AREA TRAVEL	16,000				16,000
		510200 TRAINING & EDUCATION	900				900
		515000 UTILITY CHARGES	1,150				1,150
		516020 PRO SER CNT AND FEES	400				400
		545000 RENTAL CHARGES	10,000				10,000
			400				400

2005
CAAB Budget

Adjustments Based
on the Legislative
Resolution of 2/14

Adjustments Based
on the Legislative
Resolution of 2/17

Adjustments Based
on the Legislative
Resolution of 3/3

Total 2005
CAAB Budget
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Fund	Department	Account	2005				Total 2005			
			CAAB Budget				CAAB Budget			
				Adjustments Based on the Legislative Resolution of 2/14	Adjustments Based on the Legislative Resolution of 2/17	Adjustments Based on the Legislative Resolution of 3/3		Amended		
County Clerk Auto Bureau Division Sum County Clerk Registrar Division		505000 OFFICE SUPPLIES	9,000			(6,000)	3,000			
		506200 REPAIRS & MAINTENANCE	1,100				900			
		510000 LOCAL MILEAGE REIMBURSEMENT	900				2,500			
		515000 UTILITY CHARGES	2,500				0			
		516020 PRO SER CNT AND FEES	88,259			(88,259)	0			
		516030 MAINTENANCE CONTRACTS	32,000			(24,000)	8,000			
		530000 OTHER EXPENSES	75,000			(22,725)	52,275			
		545000 RENTAL CHARGES	399,153			(240,000)	159,153			
		575000 INTERFUND UTILITIES FUND	35,000			(28,000)	7,000			
		980000 ID DISS SERVICES	41,259			(12,000)	29,259			
			3,115,965		(102,725)	(2,074,781)	938,459			
		500000 PERSONAL SERVICES	2,620,222			(842,419)	1,777,803			
		500010 PART-TIME WAGES	152,586			(142,000)	10,586			
		500100 OVERTIME	50,000			(40,000)	10,000			
		504990 REDUCTIONS FROM PERSONAL SVS ACCOUNT	(431,023)				(431,023)			
		505000 OFFICE SUPPLIES	33,650			(6,040)	15,110			
		506200 REPAIRS & MAINTENANCE	2,500			(1,000)	1,500			
		510100 OUT OF AREA TRAVEL	2,700			(2,700)	0			
		515000 UTILITY CHARGES	15,000			(5,000)	10,000			
		516020 PRO SER CNT AND FEES	97,000			(70,000)	27,000			
		516030 MAINTENANCE CONTRACTS	32,000			(15,000)	17,000			
		530000 OTHER EXPENSES	50,000			(25,000)	25,000			
		980000 ID DISS SERVICES	117,163				117,163			
County Clerk Registrar Division Sum County Executive		500000 PERSONAL SERVICES	2,741,798		(158,740)	(1,033,719)	1,691,339			
		500010 PART-TIME WAGES	1,132,435		(287,140)		845,295			
		500020 REGULAR PART TIME WAGES	7,759				7,759			
		505000 OFFICE SUPPLIES	23,436				23,436			
		505000 LOCAL MILEAGE REIMBURSEMENT	10,400		(1,040)		9,360			
		510000 UTILITY CHARGES	450		(350)		100			
		510100 OUT OF AREA TRAVEL	12,000				12,000			
		510200 TRAINING & EDUCATION	500		(200)		300			
		516020 PRO SER CNT AND FEES	22,500		(18,500)		4,000			
		516030 MAINTENANCE CONTRACTS	300				300			
		530000 OTHER EXPENSES	12,500		(1,250)		11,250			
		545000 RENTAL CHARGES	1,000				1,000			
		980000 ID DISS SERVICES	193,740				193,740			
			1,417,020		(21,340)	(287,140)	1,108,540			
		502030 FRINGE BENEFITS-EMPLOYEE HEALTH INS	63,745,963		(3,316,074)	(11,979,941)	48,449,948			
County Executive Sum County Wide Budget Accounts		504990 REDUCTIONS FROM PERSONAL SVS ACCOUNT	(15,973,812)				(15,973,812)			
		516050 CONTRACTUAL SERVICES- ECOMC SCHOOL 84	1,431,189				1,431,189			
		CONTRACTUAL ECOMC HEALTHCARE NETWORK	25,000,000		(2,000,000)	(4,000,000)	19,000,000			
		520000 TAXES & ASSES-COUNTY OWNED PROPERTY	90,000				90,000			
		520070 BUFFALO BILLS MAINTENANCE	1,000				1,000			
		914000 ID CW ACCOUNTS	3,565,258				3,565,258			
		914000 ID CW ACCOUNTS	(33,577)				(33,577)			
		989900 COUNTY CONTINGENCY								
			77,826,021		(5,316,074)	(15,979,941)	1,162,744			
		551200 INTEREST-REVENUE ANTIC NOTES	2,468,125				2,468,125			
County Wide Budget Accounts Sum County Wide Comptroller County Wide Comptroller Sum County Wide Interfund Accounts			2,468,125				2,468,125			
		570000 INTERFUND-DEBT SERVICE	20,652,312				20,652,312			
		570020 INTERFUND-ROAD	2,862,624			(2,862,624)	0			
			23,514,936			(2,862,624)	20,652,312			
		516000 AFRICAN-AMERICAN CULTURAL CENTER	58,025			(41,411)	16,614			
County Wide Interfund Accounts Sum Cultural Resource Advisory Board		ALLEYWAY THEATRE	19,716			(14,071)	5,645			
		AMERICAN LEGION BAND OF THE TONAWANDAS	6,214			(4,435)	1,779			
		AMHERST MUSEUM	4,750			(3,390)	1,360			
		ARTS IN EDUCATION INSTITUTE OF WNY, INC.	11,875			(8,475)	3,400			
		BALLET ARTISTS OF WNY (NEGUA)	6,952			(4,961)	1,991			
		BFLO & ERNE CO HISTORICAL SOCIETY	384,750			(110,167)	274,583			
		BFLO PHILHARMONIC ORCH SOCIETY	674,500			(183,132)	491,368			
		BIG ORBIT GALLERY	13,505			(3,867)	9,638			
		BUFFALO ARTS STUDIO	15,922			(4,599)	11,323			
		BUFFALO FINE ARTS ACADEMY	516,380			(147,857)	368,523			
		BUFFALO INNER CITY BALLET	20,900			(5,984)	14,916			
		BUFFALO MEDIA RESOURCES	9,412			(6,717)	2,695			
		BUFFALO NAVAL & SERVICEMANS PARK	40,850			(11,697)	29,153			

Fund	Department	Account	2005 CAAB Budget	Adjustments Based on the Legislative Resolution of 2/14	Adjustments Based on the Legislative Resolution of 2/17	Adjustments Based on the Legislative Resolution of 3/3	Total 2005 CAAB Budget Amended
Cultural Resource Advisory Board Sum District Attorney		BUFFALO OLIVIER PARKS CONSERVANCY	11,720	(3,356)	(6,364)	0	0
		BUFFALO OPERA UNLIMITED	864	(247)	(617)	0	0
		BUFFALO PHILHARMONIC CHORUS	6,650	(1,904)	(4,746)	0	0
		BUFFALO SOCIETY NATURAL SCIENCES	948,100	(271,472)	(201,628)	0	475,000
		BURCHFIELD ART CENTER	52,869	(15,138)	(37,731)	0	0
		CEPA GALLERY	35,252	(10,094)	(25,156)	0	0
		CHEEKTOWAGA COMMUNITY CHORUS	864	(247)	(617)	0	0
		COMMUNITY MUSIC SCHOOL OF BUFFALO	2,254	(645)	(1,609)	0	0
		ECCORAB REGENT FUND	156,750	(44,884)	(111,866)	0	0
		EL MUSEO GALLERY	14,621	(4,186)	(10,435)	0	0
		EXPLORE AND MORE	13,620	(3,900)	(9,720)	0	0
		FOLKLORIC PRODUCTIONS	3,116	(892)	(2,224)	0	0
		GARDENERS PICK OF THE CROP INC.	13,300	(3,808)	(9,492)	0	0
		GRAYCLIFF CONSERVANCY	14,250	(4,080)	(10,170)	0	0
		HALL WALLS INC	51,823	(14,781)	(36,842)	0	0
		HAMBURG NATURAL HISTORY SOCIETY	11,789	(3,376)	(8,413)	0	0
		IRISH CLASSICAL THEATER COMPANY	40,220	(11,516)	(28,704)	0	0
		JUST BUFFALO LITERARY CENTER	52,867	(15,138)	(37,729)	0	0
		KAVINOKY THEATER	13,300	(3,808)	(9,492)	0	0
		LANCASTER OPERA HOUSE	17,133	(4,906)	(12,227)	0	0
		LOCUST STREET NEIGHBORHOOD ART CLASSES	12,559	(3,596)	(8,963)	0	0
		MARTIN HOUSE RESTORATION	38,862	(11,127)	(27,735)	0	0
		MUSICALFARE THEATRE	20,033	(5,736)	(14,297)	0	0
		NETO HATINAKWE ONKWEHOWEH	2,375	(680)	(1,695)	0	0
		NEW PHOENIX THEATRE	2,375	(680)	(1,695)	0	0
		POLISH ARTS CLUB OF BUFFALO	10,070	(2,883)	(7,187)	0	0
		SHAKESPEARE IN DELAWARE PARK	45,174	(12,935)	(32,239)	0	0
		STUDIO THEATER SCHOOL	292,600	(83,782)	(208,818)	0	200,000
		THEATRE OF YOUTH	58,550	(16,765)	(41,785)	0	0
		THEODORE ROOSEVELT ING SITE FOUNDATION	23,750	(6,800)	(16,950)	0	0
		UJIMA COMPANY	55,506	(15,893)	(39,613)	0	0
		WESTERN NY ARTISTS GROUP	19,716	(5,645)	(14,071)	0	0
		YOUNG AUDIENCES OF WNY	1,404,630	(402,192)	197,562	0	1,200,000
		ZOOLOGICAL SOCIETY OF BUFFALO	5,238,659	(1,500,000)	(1,000,000)	0	2,738,659
		PERSONAL SERVICES	7,713,173		(684,715)		7,028,458
		500010 PART-TIME WAGES	11,681				11,681
		500350 OTHER EMPLOYEE PYMTS	2,200				2,200
		501000 OVERTIME	4,000				4,000
		504990 REDUCTIONS FROM PERSONAL SVS ACCOUNT	0				0
		505000 OFFICE SUPPLIES	23,000	(2,100)			20,900
		505200 CLOTHING SUPPLIES	90				90
		505600 MEDICAL SUPPLIES	500				500
		506200 REPAIRS & MAINTENANCE	7,800				7,800
		510000 LOCAL MILEAGE REIMBURSEMENT	30,000				30,000
		510100 OUT OF AREA TRAVEL	8,000				8,000
		510200 TRAINING & EDUCATION	50,550				50,550
		516020 PRO SER CNT AND FEES	320,300	(50,000)	(50,000)		220,300
		516030 MAINTENANCE CONTRACTS	3,000				3,000
		530000 OTHER EXPENSES	26,500				26,500
		545000 RENTAL CHARGES	21,200				21,200
		559000 COUNTY SHARE- GRANTS	1,045,455				1,045,455
		911400 ID DA SERVICES	(1,024,193)				(1,024,193)
		980000 ID DISS SERVICES	381,510				381,510
District Attorney Sum Division of Information and Support Services		500000 PERSONAL SERVICES	8,624,766	(52,100)	(110,951)	(45,000)	8,416,715
		500010 PART-TIME WAGES	3,505,864	(302,751)	(779,715)		2,423,398
		500020 REGULAR PART TIME WAGES	60,077		(22,897)		37,180
		500300 SHIFT DIFFERENTIAL	14,377				14,377
		500330 HOLIDAY WORKED	10,041				10,041
		500350 OTHER EMPLOYEE PYMTS	9,700				9,700
		501000 OVERTIME	7,452				7,452
		505000 OFFICE SUPPLIES	50,000				50,000
		505200 CLOTHING SUPPLIES	181,399	(18,140)	(8,860)		154,999
		506200 REPAIRS & MAINTENANCE	3,387	(2,250)	1,000		2,137
District Attorney		510000 LOCAL MILEAGE REIMBURSEMENT	525,000	(100,000)	(75,000)		350,000
			1,800				1,800

Fund	Department	Account	2005 CAAB Budget	Adjustments Based on the Legislative Resolution of 2/14	Adjustments Based on the Legislative Resolution of 2/17	Adjustments Based on the Legislative Resolution of 3/3	Total 2005 CAAB Budget Amended
DPW Commissioner	Division of Information and Support Services Sum	510100 OUT OF AREA TRAVEL	66,110	(33,055)	(33,055)	0	0
		510200 TRAINING & EDUCATION	97,000	(77,000)	(77,000)	0	0
		515000 UTILITY CHARGES	1,630,000	(280,000)	(90,000)	0	1,260,000
		516010 CNT PMTS-NON-PRO SUB	16,500	0	0	0	16,500
		516020 PRO SER CNT AND FEES	1,554,000	(50,000)	(1,404,000)	0	100,000
		516030 MAINTENANCE CONTRACTS	2,791,663	(1,300,000)	(1,300,000)	0	1,491,663
		530000 OTHER EXPENSES	433,725	(43,373)	(106,627)	0	283,725
		545000 RENTAL CHARGES	700,020	0	0	0	700,020
		561410 LAB & TECH EQUIP	2,056,176	(100,000)	(100,000)	0	1,856,176
		980000 ID GENERAL DEBIT SRV	(15,724,710)	0	0	0	(15,724,710)
DPW Commissioner	DPW Commissioner	500000 PERSONAL SERVICES	(1,910,419)	(849,569)	(3,327,390)	0	(6,087,378)
		500010 PART-TIME WAGES	1,206,283	0	(474,568)	0	731,715
		505000 OFFICE SUPPLIES	17,240	0	0	0	17,240
		506200 REPAIRS & MAINTENANCE	500	0	0	0	500
		510000 LOCAL MILEAGE REIMBURSEMENT	3,500	0	0	0	3,500
		510100 OUT OF AREA TRAVEL	4,500	0	0	0	4,500
		510200 TRAINING & EDUCATION	5,000	0	0	0	5,000
		516030 MAINTENANCE CONTRACTS	100	0	0	0	100
		911200 ID COMPTROLLER'S SERVICES	203,902	0	0	0	203,902
		980000 ID DISG SERVICES	128,492	0	0	0	128,492
DPW Commissioner Sum	East Side Transfer Station	500000 PERSONAL SERVICES	1,583,765	(56,096)	(474,568)	0	1,103,197
		500010 PART-TIME WAGES	86,659	0	56,096	0	132,755
		505000 OFFICE SUPPLIES	2,144	0	0	0	2,144
		510000 LOCAL MILEAGE REIMBURSEMENT	450	0	0	0	450
		510100 OUT OF AREA TRAVEL	1,000	(1,000)	0	0	0
		510200 TRAINING & EDUCATION	2,000	(1,000)	0	0	1,000
		516010 ESTS CONTRACTUAL SERVICES	1,500	0	0	0	1,500
		516020 PRO SER CNT AND FEES	872,787	0	0	0	872,787
		520000 CITY OF BUFFALO WASTE TRANSPORTATION	200,000	0	0	0	200,000
		520090 TRANSFER & TIPPING FEE OTHER MUNICIPALITIES	143,000	0	0	0	143,000
ECC Payments Sum	ECC Payments	520100 BUFFALO THIRD PARTY AGREEMENTS	78,100	0	0	0	78,100
		520110 RESIDENTS & CONTRACTS	1,000	(1,000)	0	0	0
		561420 OFFICE EQUIPMENT	15,110	0	0	0	15,110
		916200 ID ENV & PLAN SRVS	28,752	0	0	0	28,752
		916230 ID ENV & PLANNING GRANTS	1,432,952	(59,096)	56,096	0	1,429,952
		520020 COUNTY RESIDENTS ENROLLED COMM COLL	2,495,749	0	0	0	2,495,749
		570030 INTERFUND-ERIE COMMUNITY COLLEGE	13,570,777	0	0	0	13,570,777
		570030 INTERFUND-ERIE COMMUNITY COLLEGE	16,066,526	0	0	0	16,066,526
		516000 BUFFALO NIAGARA ENTERPRISE	100,000	(100,000)	0	0	0
		516010 BUFFALO PLACE	50,000	(50,000)	0	0	0
Economic Development	Economic Development	516020 ERIE CO INDUSTRIAL DEVELOPMENT AGENCY	200,000	(200,000)	0	0	0
		HAUPTMAN-WOODWARD MED RESEARCH	50,000	(50,000)	0	0	0
		REDD (UB)	60,000	(50,000)	0	0	10,000
		REGIONALISM/ECONOMIC DEVELOPMENT FUND	1,500,000	(1,500,000)	0	0	0
		500000 PERSONAL SERVICES	1,960,000	(1,960,000)	0	0	0
		500010 PART-TIME WAGES	843,261	(161,362)	(9,435)	0	681,899
		501000 OVERTIME	11,681	0	0	0	11,681
		505000 OFFICE SUPPLIES	44,970	(9,435)	0	0	35,535
		505200 CLOTHING SUPPLIES	1,350	(800)	0	0	550
		505800 MEDICAL SUPPLIES	5,400	(3,400)	0	0	2,000
Economic Development Sum	Emergency Medical Services	506200 REPAIRS & MAINTENANCE	3,240	(3,240)	0	0	0
		510000 LOCAL MILEAGE REIMBURSEMENT	6,582	(3,280)	0	0	3,302
		510100 OUT OF AREA TRAVEL	270	0	0	0	270
		516010 MERCY FLIGHT	1,367	(1,367)	0	0	0
		516020 PRO SER CNT AND FEES	150,000	(75,000)	0	0	75,000
		516030 MAINTENANCE CONTRACTS	249,982	(40,000)	32,674	0	242,656
		516050 CONTRACTUAL-ECMC	31,400	(40,000)	0	0	(8,600)
		530000 OTHER EXPENSES	42,778	(9,490)	(3,751)	0	30,537
		545000 RENTAL CHARGES	9,490	(949)	(3,751)	0	4,790
		561410 LAB & TECH EQUIP	7,532	(3,000)	(3,000)	0	1,532
Economic Development Sum	Emergency Medical Services	911200 ID COMPTROLLER'S SERVICES	7,263	(7,263)	0	0	0
		911200 ID COMPTROLLER'S SERVICES	25,712	0	0	0	25,712

Fund	Department	Account	2005				Total 2005			
			CAAB Budget				CAAB Budget			
			Adjustments Based on the Legislative Resolution of 2/14				Adjustments Based on the Legislative Resolution of 2/17			
			Adjustments Based on the Legislative Resolution of 3/3				Adjustments Based on the Legislative Resolution of 3/3			
			Amended				Amended			
		912300 ID HIGHWAY SERVICES	1,450				1,450			1,450
		912720 ID HEALTH EMS SRVC	(6,787)				(6,787)			(6,787)
		980000 ID DISS SERVICES	31,493				31,493			31,493
	Emergency Medical Services Sum		1,468,434	(123,212)	(233,941)		1,111,281			1,111,281
	Emergency Services	500000 PERSONAL SERVICES	657,365	(113,520)	543,865		543,865			543,865
		500010 PART-TIME WAGES	79,467	(51,308)	28,159		28,159			28,159
		500020 REGULAR PART TIME WAGES	26,934				26,934			26,934
		500350 OTHER EMPLOYEE PYMTS	463				463			463
		501000 OVERTIME	7,464				7,464			7,464
		505000 OFFICE SUPPLIES	1,550	(1,030)	500		500			500
		505200 CLOTHING SUPPLIES	2,460	(2,460)	0		0			0
		505600 AUTO SUPPLIES	3,165	(3,165)	0		0			0
		506200 REPAIRS & MAINTENANCE	27,975	(23,975)	4,000		4,000			4,000
		510000 LOCAL MILEAGE REIMBURSEMENT	2,070	(2,070)	0		0			0
		510100 OUT OF AREA TRAVEL	1,025	(1,025)	0		0			0
		510200 TRAINING & EDUCATION	2,435	(1,435)	1,000		1,000			1,000
		510400 INTERFUND-ECC (V-FIRE)	50,000	(25,000)	25,000		25,000			25,000
		516020 PRO SER CNT AND FEES	22,000	(18,700)	3,300		3,300			3,300
		516030 MAINTENANCE CONTRACTS	2,000	(4,539)	(2,539)		(2,539)			(2,539)
		530000 OTHER EXPENSES	11,539	(1,000)	10,539		10,539			10,539
		545000 RENTAL CHARGES	1,730	(530)	1,200		1,200			1,200
		911200 ID COMPTROLLER'S SERVICES	29,922		29,922		29,922			29,922
		916700 ID EMERGENCY SERVICES	(137,098)		(137,098)		(137,098)			(137,098)
		980000 ID DISS SERVICES	127,258				127,258			127,258
	Emergency Services Sum		1,919,724	(25,000)	(249,757)		1,644,967			1,644,967
	Environment & Planning	500000 PERSONAL SERVICES	1,831,785	(236,541)	(190,052)		1,405,192			1,405,192
		500010 PART-TIME WAGES	18,978				18,978			18,978
		500020 REGULAR PART TIME WAGES	34,863				34,863			34,863
		505000 OFFICE SUPPLIES	6,500	(1,000)	5,500		5,500			5,500
		505200 CLOTHING SUPPLIES	300				300			300
		505800 MEDICAL SUPPLIES	200				200			200
		506200 REPAIRS & MAINTENANCE	2,075				2,075			2,075
		510000 LOCAL MILEAGE REIMBURSEMENT	3,048	(500)	2,548		2,548			2,548
		510100 OUT OF AREA TRAVEL	3,575	(1,000)	2,575		2,575			2,575
		510200 TRAINING & EDUCATION	5,625	(2,500)	3,125		3,125			3,125
		516010 CANIT	10,000		(10,000)		0			0
		ENVIRONMENTAL MGT COUNCIL	4,925		(2,000)		2,925			2,925
		ERIE CO FISH ADVISORY BOARD	10,000		(5,000)		5,000			5,000
		HAZARDOUS WASTE DAYS	45,000	(10,000)	(15,000)		20,000			20,000
		INDOOR AIR QUALITY	3,000		(1,000)		2,000			2,000
		516020 CONTRACTUAL	125,500				125,500			125,500
		CONTRACTUAL EXPENSE	36,000				36,000			36,000
		ERIE COUNTY SOIL & WATER CONSERVATION	4,208				4,208			4,208
		PRO SER CNT AND FEES	3,000				3,000			3,000
		516030 MAINTENANCE CONTRACTS	2,000				2,000			2,000
		530000 OTHER EXPENSES	200				200			200
		916200 ID ENV & PLAN SRVS	(430,710)		(99,074)		(529,784)			(529,784)
		980000 ID DISS SERVICES	188,960				188,960			188,960
	Environment & Planning Sum		1,909,024	(251,541)	(322,126)		1,335,357			1,335,357
	Equal Employment Opportunity	500000 PERSONAL SERVICES	234,005	(46,832)	(58,784)		128,389			128,389
		505000 OFFICE SUPPLIES	1,220	(1,000)	220		220			220
		506200 REPAIRS & MAINTENANCE	225				225			225
		510000 LOCAL MILEAGE REIMBURSEMENT	1,125	(500)	625		625			625
		510100 OUT OF AREA TRAVEL	1,300	(1,300)	0		0			0
		510200 TRAINING & EDUCATION	2,244	(1,000)	1,244		1,244			1,244
		530000 OTHER EXPENSES	761				761			761
		561410 LAB & TECH EQUIP	550	(550)	0		0			0
		980000 ID DISS SERVICES	25,371				25,371			25,371
	Equal Employment Opportunity Sum		286,801	(51,182)	(58,784)		156,835			156,835
	Extra Aid to Loc Gov	516000 CITY OF BFLO EMERG. COMMUNICATION					0			0
		COMMUNITY ASSISTANCE POOL					0			0
	Extra Aid to Loc Gov Sum		12,500,000		(12,500,000)		0			0
	Forensic Mental Health Services	500000 PERSONAL SERVICES	12,500,000		(12,500,000)		807,796			807,796
		500020 REGULAR PART TIME WAGES	927,686		(119,890)		54,883			54,883
		505000 OFFICE SUPPLIES	6,450	(1,000)	5,450		5,450			5,450
		506200 REPAIRS & MAINTENANCE	634				634			634

Fund	Department	Account	2005 CAAB Budget	Adjustments Based on the Legislative Resolution of 2/14	Adjustments Based on the Legislative Resolution of 2/17	Adjustments Based on the Legislative Resolution of 3/3	Total 2005 CAAB Budget Amended
Forensic Mental Health Services Sum Forestry Division		510000 LOCAL MILEAGE REIMBURSEMENT	1,350				1,350
		510100 OUT OF AREA TRAVEL	550	(550)			0
		510200 TRAINING & EDUCATION	1,250	(650)			600
		516020 PRO SER CNT AND FEES	151,107		(15,636)		135,471
		516030 MAINTENANCE CONTRACTS	500				500
		561420 OFFICE EQUIPMENT	2,260	(1,260)			1,000
		911630 ID CORRECTIONAL FAC SVCS	28,811				28,811
		912000 ID DISS SERVICES	23,515				23,515
		912420 ID FORENSIC MH SRV	(218,583)				(218,583)
		980000 ID DISS SERVICES	27,840				27,840
		500000 PERSONAL SERVICES	1,008,253	(3,460)	(135,526)		869,267
		500330 HOLIDAY WORKED	156,075		(81,392)		74,683
		500350 OTHER EMPLOYEE PYMTS	1,716		(1,000)		716
		501000 OVERTIME	2,316		(2,000)		316
		505000 OFFICE SUPPLIES	4,950		(4,000)		950
		505200 CLOTHING SUPPLIES	45		(45)		0
		505600 AUTO SUPPLIES	270		(270)		0
		506200 REPAIRS & MAINTENANCE	720		(720)		0
		510000 LOCAL MILEAGE REIMBURSEMENT	2,265		(2,265)		0
		545000 RENTAL CHARGES	1,000		(1,000)		0
		980000 ID DISS SERVICES	135		(135)		0
Forestry Division Sum Health Division		500000 PERSONAL SERVICES	6,046				6,046
		500010 PART-TIME WAGES	175,478		(92,767)		82,711
		500020 REGULAR PART TIME WAGES	9,626,959	(748,719)	(1,976,804)		6,901,436
		501000 OVERTIME	435,547	(365,242)	(18,553)		51,752
		505000 OFFICE SUPPLIES	500,506	(217,602)	(87,236)		195,668
		505200 CLOTHING SUPPLIES	65,883				65,883
		505600 FOOD & KITCHEN SUPPLIES	34,508	(14,000)	(1,130)		19,378
		505800 MEDICAL SUPPLIES	3,171				3,171
		506200 REPAIRS & MAINTENANCE	2,187	(1,000)			1,187
		510000 LOCAL MILEAGE REIMBURSEMENT	495,000		(228,315)		266,685
		510100 OUT OF AREA TRAVEL	18,436		(1,147)		17,289
		510200 TRAINING & EDUCATION	155,841		(22,653)		133,188
		516010 AMERICAN CANCER SOCIETY	18,181	(15,181)			3,000
		516020 APPLIANCES POLIOMYELITIS	14,600	(7,300)			7,300
		516030 MAINTENANCE CONTRACTS	12,500				12,500
		516050 CONTRACTUAL-FCMC	8,500				8,500
		530000 OTHER EXPENSES	1,188,140		(486,866)		701,274
		545000 RENTAL CHARGES	201,737				201,737
		561410 LAB & TECH EQUIP	80,000				80,000
		561420 OFFICE EQUIPMENT	29,917		(3,637)		26,280
Health Division Sum Jail Management		516030 MAINTENANCE CONTRACTS	610,978				610,978
		530000 OTHER EXPENSES	54,536	(9,260)	(1,992)		43,284
		545000 RENTAL CHARGES	145,046		(15,545)		129,501
		561410 LAB & TECH EQUIP	15,907	(10,000)			5,907
		561420 OFFICE EQUIPMENT	8,000	(8,000)			0
		570040 ID GENERAL DEBT SRV	1,966				1,966
		911200 ID COMPTROLLER'S SERVICES	426,278				426,278
		912700 ID HEALTH SERVICES	(1,039,056)				(1,039,056)
		912730 ID HEALTH LAB SVCS	52,755				52,755
		916000 ID COUNTY ATTORNEY SRV	83,818				83,818
		980000 ID DISS SERVICES	944,800				944,800
		500000 PERSONAL SERVICES	14,196,741	(1,396,304)	(2,844,878)		9,955,559
		500010 PART-TIME WAGES	35,983,280			(2,052,619)	33,930,661
		500020 REGULAR PART TIME WAGES	556,044			(267,988)	288,056
		500300 SHIFT DIFFERENTIAL	71,371			(61,554)	9,817
		500320 UNIFORM ALLOWANCE	541,000	(11,000)			530,000
		500330 HOLIDAY WORKED	477,000	(9,750)	(9,000)		458,250
		500340 LINE-UP	903,400	(16,000)			887,400
		500350 OTHER EMPLOYEE PYMTS	1,483,544	(30,000)	(19,777)		1,433,767
		501000 OVERTIME	120,000				120,000
		505000 OFFICE SUPPLIES	4,600,000			(300,000)	4,300,000
		505200 CLOTHING SUPPLIES	27,000	(7,000)		(5,000)	15,000
		505400 FOOD & KITCHEN SUPPLIES	287,250	(37,250)			250,000
		505600 AUTO SUPPLIES	1,830,000	(80,000)		(100,000)	1,650,000
			4,350			(3,000)	1,350

Fund	Department	Account	2005 CAAB Budget	Adjustments Based on the Legislative Resolution of 2/14	Adjustments Based on the Legislative Resolution of 2/17	Adjustments Based on the Legislative Resolution of 3/3 Amended	Total 2005 CAAB Budget
		505800 MEDICAL SUPPLIES	609,600	(100,000)			509,600
		506200 REPAIRS & MAINTENANCE	193,783	(10,000)		(35,000)	148,783
		510000 LOCAL MILEAGE REIMBURSEMENT	2,000	(1,000)		(1,000)	0
		510100 OUT OF AREA TRAVEL	22,800	(2,800)			20,000
		510200 TRAINING & EDUCATION	2,000	(1,000)		(1,000)	0
		516020 PRO SER CNT AND FEES	179,250	(20,000)		(20,000)	139,250
		516030 MAINTENANCE CONTRACTS	30,500				30,500
		516050 CONTRACTUAL-EC HOME	25,000				25,000
		530000 OTHER EXPENSES	1,715,200				1,715,200
		545000 RENTAL CHARGES	65,000		(25,000)		40,000
		561410 LAB & TECH EQUIP	9,890		(4,000)		5,890
		911630 ID CORRECTIONAL FAC SVCS	1,500				1,500
		912200 ID BUILDINGS SRV	(40,341)				(40,341)
		912730 ID HEALTH LAB SVCS	11,000				11,000
		942000 ID LIBRARY SERVICES	6,100				6,100
		960000 ID DISS SERVICES	282,170				282,170
		500000 PERSONAL SERVICES	238,680				238,680
		500010 PART-TIME WAGES	50,218,771	(327,800)	(2,904,938)		47,004,033
		500030 SEASONAL EMP WAGES	40,088				40,088
		505000 OFFICE SUPPLIES	18,491				18,491
		510000 LOCAL MILEAGE REIMBURSEMENT	4,482				4,482
		510100 OUT OF AREA TRAVEL	1,000				1,000
		510200 TRAINING & EDUCATION	50				50
		516020 PRO SER CNT AND FEES	1,500				1,500
		530000 OTHER EXPENSES	2,000				2,000
		561420 OFFICE EQUIPMENT	28,000				28,000
		960000 ID DISS SERVICES	300				300
		500000 PERSONAL SERVICES	1,000				1,000
		500010 PART-TIME WAGES	11,091				11,091
		500020 REGULAR PART TIME WAGES	108,002				108,002
		505000 OFFICE SUPPLIES	2,207,310	(212,417)	(342,074)		1,652,819
		506200 REPAIRS & MAINTENANCE	65,556				65,556
		510000 LOCAL MILEAGE REIMBURSEMENT	142,803	(5,000)	(40,324)		102,279
		510100 OUT OF AREA TRAVEL	18,500		(3,000)		15,500
		510200 TRAINING & EDUCATION	10,900		(3,431)		7,469
		516020 PRO SER CNT AND FEES	2,250	(1,250)			1,000
		530000 OTHER EXPENSES	2,250	(500)			1,750
		561420 OFFICE EQUIPMENT	38,000	(36,000)			2,000
		960000 ID DISS SERVICES	7,004,263				7,004,263
		516010 CONTRACTUAL-ERIE CO BAR	2,520,480				2,520,480
		516020 PRO SER CNT AND FEES	354,000				354,000
		530000 OTHER EXPENSES	5,000	(500)			4,500
		545000 RENTAL CHARGES	176,898				176,898
		912000 ID DISS SERVICES	28,771				28,771
		916000 ID COUNTY ATTORNEY SRV	(905,774)				(905,774)
		960000 ID DISS SERVICES	108,450				108,450
		500000 PERSONAL SERVICES	11,778,459	(255,687)	(388,829)		11,133,963
		500010 PART-TIME WAGES	2,803,957				2,803,957
		500020 REGULAR PART TIME WAGES	248,552				248,552
		504900 REDUCTIONS FROM PERSONAL SVS ACCOUNT	318,960				318,960
		505000 OFFICE SUPPLIES	(200,000)				(200,000)
		506200 REPAIRS & MAINTENANCE	40,276	(4,028)			36,248
		510100 OUT OF AREA TRAVEL	3,150				3,150
		510200 TRAINING & EDUCATION	3,500	(3,500)			0
		515000 UTILITY CHARGES	17,797	(8,899)			8,898
		516000 CNT PMTS-NON-PRO SUB	58,750				58,750
		516020 PRO SER CNT AND FEES	0				0
		516030 MAINTENANCE CONTRACTS	5,000				5,000
		530000 OTHER EXPENSES	14,000				14,000
		545000 RENTAL CHARGES	252,100	(25,210)			226,890
		960000 ID DISS SERVICES	119,984				119,984
		520030 NFITA-SHARE OF SALES TAX	226,328				226,328
		520040 CURRENT PAYMENTS MASS TRANSIT	3,912,354	(41,637)			3,870,717
		Legislature Sum	16,419,648				16,419,648
		Mass Transit	3,657,200				3,657,200
		Mass Transit Sum	20,076,848				20,076,848

Fund	Department	Account	2005			Adjustments Based			Adjustments Based			Total 2005		
			CAAB Budget			on the Legislative			on the Legislative			CAAB Budget		
						Resolution of 2/14	Resolution of 2/17	Resolution of 2/17	Resolution of 2/14	Resolution of 2/17	Resolution of 2/17	Amended		
		500000 PERSONAL SERVICES	1,162,113				(31,559)					1,130,554		
		500100 PART-TIME WAGES	37,075									37,075		
		501000 OVERTIME	100,000									100,000		
		505000 OFFICE SUPPLIES	3,350			(335)						3,015		
		505200 CLOTHING SUPPLIES	3,000			(500)						2,500		
		505800 MEDICAL SUPPLIES	110,850				(48,660)					62,190		
		506200 REPAIRS & MAINTENANCE	11,511									11,511		
		510000 LOCAL MILEAGE REIMBURSEMENT	3,750									3,750		
		516020 AG COMMUNICATIONS JUSTICE TRAX	4,590									4,590		
		516020 PRO SER CNT AND FEES	59,801				(10,000)					49,801		
		516020 SUNY DEPARTMENT OF PATHOLOGY	90,000									90,000		
		516020 UNISYS	3,500									3,500		
		516030 MAINTENANCE CONTRACTS	80,475				(10,000)					70,475		
		516050 CONTRACTUAL-ECMC	414,678									414,678		
		530000 OTHER EXPENSES	1,000									1,000		
		545000 RENTAL CHARGES	150									150		
		561410 LAB & TECH EQUIP	500									500		
		561420 OFFICE EQUIPMENT	500									500		
		980000 ID DISG SERVICES	8,692									8,692		
		500000 PERSONAL SERVICES	2,095,535			(835)	(100,219)					1,994,481		
		505000 OFFICE SUPPLIES	1,247,579									1,247,579		
		506200 REPAIRS & MAINTENANCE	15,650			(1,565)						14,085		
		510000 LOCAL MILEAGE REIMBURSEMENT	2,221									2,221		
		510100 OUT OF AREA TRAVEL	6,250									6,250		
		510200 TRAINING & EDUCATION	10,420			(10,420)						0		
		516010 ACTION FOR MENTAL HEALTH	17,296			(8,500)						8,796		
		516010 AIDS COMMUNITY SERVICE	430,101									430,101		
		516010 ALCOHOL & DRUG DEPENDENCY SVCS	106,700									106,700		
		516010 ANOREXIA BULIMIA BUFFALO ASSOC	3,537,992									3,537,992		
		516010 BUFFALO FEDERATION OF NEIGHBORHOOD CTRS	110,288									110,288		
		516010 CANTALICIAN CENTER	2,621,651									2,621,651		
		516010 CHILD & ADOLESCENT TREATMENT SERVICES	502,383									502,383		
		516010 CHILD & FAMILY SERVICES OF WNY	553,199									553,199		
		516010 CM HORIZON HEALTH SERVICES	278,282									278,282		
		516010 CM WNY UNITED AGAINST DRUGS & ALCO ABUSE	0									0		
		516010 COMM SVCS FOR DEVELOPMENTALLY DISABLED	0									0		
		516010 COMPER INC	1,153,983									1,153,983		
		516010 COURT ORDERED-MENTAL HYGIENE SVCS	316,117									316,117		
		516010 EC COUNCIL PREV ALCO & SUBSTANCE ABUSE	65,827									65,827		
		516010 ERIE CO NORTH WEST CORP I	865,874									865,874		
		516010 FRIENDS OF CAZENOVIA MANOR, INC	416,278									416,278		
		516010 GF-BFLO FEDN NEIGHBORHOOD CENTERS	1,958,064									1,958,064		
		516010 GF-BUFFALO FEDN NEIGHBORHOOD CENTERS	0									0		
		516010 GF CAZENOVIA RECOVERY SYSTEMS	0									0		
		516010 GF COMM SERVICES FOR DEVELOPMENTALLY DISABLED	0									0		
		516010 GF CONTRACTUAL Pay not paid pur	0									0		
		516010 GF EC COUNCIL ALCO & SUBS ABUSE	0									0		
		516010 GF EPIC	98,477									98,477		
		516010 GF HORIZON HEALTH SERVICES	0									0		
		516010 GF HORIZON HUMAN SERVICES	0									0		
		516010 GF HOUSING OPTIONS MADE EASY	0									0		
		516010 GF KALEIDA HEALTH SYSTEM	0									0		
		516010 GF LAKESHORE BEHAVIORAL HEALTH	0									0		
		516010 GF LAKESHORE CMHC	0									0		
		516010 GF LIVING OPPORTUNITIES OF DEPAUL	0									0		
		516010 GF LIVING OPPORTUNITY OF DEPAUL	0									0		
		516010 GF MH SVCS-EC SOUTHEAST CORP V	0									0		
		516010 GF MID-ERIE MHS	0									0		
		516010 GF NORTHWEST CMHC	0									0		
		516010 GF PREVENTION FOCUS, INC.	723,277									723,277		
		516010 GF RESTORATION SOCIETY	0									0		
		516010 GF SOUTHERN TIER ENVIRONMENTS FOR LIVING	0									0		
		516010 GF SPECTRUM HUMAN SERVICES	0									0		
		516010 GF SUICIDE PREVENTION & CRISIS SERVICES	0									0		

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Fund	Department	Account	2005 CAAB Budget	Adjustments Based on the Legislative Resolution of 2/14	Adjustments Based on the Legislative Resolution of 2/17	Adjustments Based on the Legislative Resolution of 3/3	Total 2005 CAAB Budget Amended
		510100] OUT OF AREA TRAVEL	2,500	(2,500)			0
		510200] TRAINING & EDUCATION	1,450	(725)			725
		516020] PRO SER CNT AND FEES	180,000		(56,000)	(56,000)	68,000
		516030] MAINTENANCE CONTRACTS	1,681				1,681
		561410] LAB & TECH EQUIP	2,000	(1,000)			1,000
		980000] ID DISS SERVICES	435,867				435,867
	Personnel Department Sum		2,235,203	(192,130)	(426,739)		1,616,334
	Persons/Special Needs		1,832,599	(214,923)			1,617,676
		500000] PERSONAL SERVICES					
		500010] PART-TIME WAGES	41,422				41,422
		505000] OFFICE SUPPLIES	12,000				12,000
		506200] REPAIRS & MAINTENANCE	1,600				1,600
		510000] LOCAL MILEAGE REIMBURSEMENT	40,000				40,000
		510100] OUT OF AREA TRAVEL	3,000				3,000
		516020] CONTRACTUAL EXPENSE	57,000				57,000
		PHYSICALLY HANDICAPPED CHILDREN					
		PRO SER CNT AND FEES	250,000		(250,000)		0
		516050] CONTRACTUAL-ECMC	107,740				107,740
		528000] CHILDREN WITH SPECIAL NEEDS PROGRAM	57,200,677		(1,808,037)		2,781,227
		530000] OTHER EXPENSES	7,010				7,010
		561410] LAB & TECH EQUIP	5,000				5,000
		561420] OFFICE EQUIPMENT	10,000				10,000
		912000] ID DISS SERVICES	1,374,375				1,374,375
		980000] ID DISS SERVICES	47,869				47,869
	Persons/Special Needs Sum		57,771,519	(2,272,960)			55,498,559
	Probation		6,384,715	(586,950)	(891,157)		4,906,608
		500000] PERSONAL SERVICES	16,615				16,615
		500010] PART-TIME WAGES	20,571				20,571
		500020] REGULAR PART TIME WAGES	500				500
		500300] SHIFT DIFFERENTIAL	2,000				2,000
		500330] HOLIDAY WORKED	82,177				82,177
		500350] OTHER EMPLOYEE PYMTS	13,196				13,196
		501000] OVERTIME	6,000				6,000
		505000] OFFICE SUPPLIES	1,000				1,000
		505200] CLOTHING SUPPLIES	75,000				75,000
		506200] REPAIRS & MAINTENANCE	3,500	(1,320)			2,180
		510000] LOCAL MILEAGE REIMBURSEMENT	3,500				3,500
		510100] OUT OF AREA TRAVEL	3,500	(3,500)			0
		510200] TRAINING & EDUCATION	55,857	(1,750)			54,107
		516020] PRO SER CNT AND FEES	37,140				37,140
		516030] MAINTENANCE CONTRACTS	20,000				20,000
		530000] OTHER EXPENSES	1,420				1,420
		545000] RENTAL CHARGES	523,768				523,768
		559000] COUNTY SHARE - GRANTS	10,000	(7,500)	(77,500)		1,000
		561410] LAB & TECH EQUIP	3,787				3,787
		911200] ID COMPTROLLER'S SERVICES	66,757				66,757
		912000] ID DISS SERVICES	449,160				449,160
		912400] ID MENTAL HEALTH SERVICES	50,000				50,000
		912600] ID PROBATION SERVICES	(966,997)				(966,997)
		980000] ID DISS SERVICES	304,855				304,855
	Probation Sum		7,196,351	(605,020)	(1,013,657)		5,577,674
	Public Benefit Monitored by Legislature		2,250,000	(2,250,000)			0
	Public Benefit Monitored by Legislature Sum		2,250,000	(2,250,000)			0
	Public Health Lab		909,198	(73,197)	(90,567)		745,434
		500000] PERSONAL SERVICES	26,572	(17,723)			8,849
		500010] PART-TIME WAGES	2,966				2,966
		501000] OVERTIME	10,000				10,000
		505000] OFFICE SUPPLIES	360,000	(6,619)			353,381
		505800] MEDICAL SUPPLIES	10,500	(29,938)			(19,438)
		506200] REPAIRS & MAINTENANCE	2,400				2,400
		510000] LOCAL MILEAGE REIMBURSEMENT	1,800				1,800
		510100] OUT OF AREA TRAVEL	3,350	(1,675)			1,675
		510200] TRAINING & EDUCATION	50,500				50,500
		516020] CONTRACTUAL EXPENSE	55,800				55,800
		PRO SER CNT AND FEES	59,700				59,700
		516030] MAINTENANCE CONTRACTS	434,159				434,159
		516050] CONTRACTUAL-ECMC	5,000	(4,000)			1,000
		561410] LAB & TECH EQUIP					

Fund	Department	Account	2005 CAAB Budget	Adjustments Based on the Legislative Resolution of 2/14	Adjustments Based on the Legislative Resolution of 2/17	Adjustments Based on the Legislative Resolution of 3/3	Total 2005 CAAB Budget Amended
Public Health Lab Sum Recreation Division		911200 ID COMPTROLLER'S SERVICES	25,712				25,712
		912730 ID HEALTH LAB SVCS	(129,901)				(129,901)
		980000 ID DISS SERVICES	7,810				7,810
		500000 PERSONAL SERVICES	1,835,166	(133,152)	(90,567)		1,611,447
		500030 SEASONAL EMP PYMTS	249,596	(29,253)	(117,017)		103,326
		500350 OTHER EMPLOYEE PYMTS	4,990				4,990
		505000 OFFICE SUPPLIES	1,200				1,200
		505200 CLOTHING SUPPLIES	1,350		(1,350)		0
		505400 FOOD & KITCHEN SUPPLIES	1,500		(1,500)		0
		505500 MEDICAL SUPPLIES	2,600		(2,600)		0
		505800 MEDICAL SUPPLIES	900		(900)		0
		506200 REPAIRS & MAINTENANCE	226		(226)		0
		510000 LOCAL MILEAGE REIMBURSEMENT	2,975		(2,975)		0
		510200 TRAINING & EDUCATION	89		(89)		0
		516020 PRO SER CNT AND FEES	39,968		(39,968)		0
		516030 MAINTENANCE CONTRACTS	850		(850)		0
		530000 OTHER EXPENSES	10,699		(10,699)		0
		545000 RENTAL CHARGES	10,390		(10,390)		0
		912000 ID DISS SERVICES	51,634				51,634
		916400 ID PARK SERVICES	(147,527)				(147,527)
		980000 ID DISS SERVICES	26,454				26,454
		500000 PERSONAL SERVICES	257,894	(29,253)	(187,589)		41,052
		500010 PART-TIME WAGES	1,634,338	(138,130)	(75,056)		1,421,152
		500030 SEASONAL EMP WAGES	90,182				90,182
		501000 OVERTIME	103,290				103,290
		505000 OFFICE SUPPLIES	17,887	(1,788)			16,099
		506200 REPAIRS & MAINTENANCE	4,270				4,270
Recreation Division Sum Senior Services		510000 LOCAL MILEAGE REIMBURSEMENT	31,750	(7,900)			23,850
		510100 OUT OF AREA TRAVEL	5,913	(5,913)			0
		510200 TRAINING & EDUCATION	1,040	(520)			520
		516010 GF CATHOLIC CHARITIES	195,917		(24,490)		171,427
		LEGAL SERVICES/ELDERLY	40,000				40,000
		SUPPORTIVE SERVICES CORPORATION	78,108				78,108
		516020 PRO SER CNT AND FEES	2,500				2,500
		516030 MAINTENANCE CONTRACTS	1,450				1,450
		530000 OTHER EXPENSES	21,428	(2,143)			19,285
		559000 COUNTY SHARE - GRANTS	1,533,267		(87,099)		1,446,168
		581410 LAB & TECH EQUIP	5,000	(5,000)			0
		911200 ID COMPTROLLER'S SERVICES	213,010				213,010
		912000 ID DISS SERVICES	188,521		(41,990)		146,531
		912400 ID MENTAL HEALTH SERVICES	57,458				57,458
		916300 ID SENIOR SERVICES SRV	(2,274,366)		24,490		(2,249,876)
		980000 ID DISS SERVICES	291,250				291,250
		500000 PERSONAL SERVICES	2,243,511	(161,394)	(204,145)		1,877,972
		500010 PART-TIME WAGES	11,274,978			(1,500,681)	9,774,297
		500300 SHIFT DIFFERENTIAL	234,211	(101,814)		(99,230)	33,167
		500320 UNIFORM ALLOWANCE	110,000				110,000
		500330 HOLIDAY ALLOWANCE	159,000	(3,750)		(22,500)	132,750
		500340 LINE-UP	188,000	(3,500)			184,500
		500350 OTHER EMPLOYEE PYMTS	442,458	(8,000)		(56,795)	377,663
		501000 OVERTIME	40,000				40,000
		505000 OFFICE SUPPLIES	1,275,400	(100,000)		(600,000)	575,400
		505200 CLOTHING SUPPLIES	13,500	(5,000)		(4,000)	4,500
		505600 AUTO SUPPLIES	76,300	(10,000)			66,300
		505800 MEDICAL SUPPLIES	75,600	(15,000)			60,600
		506200 REPAIRS & MAINTENANCE	450				450
Senior Services Sum Sheriff Division		510000 LOCAL MILEAGE REIMBURSEMENT	98,000	(18,000)			80,000
		510100 OUT OF AREA TRAVEL	8,100	(1,500)		(1,000)	5,600
		510200 TRAINING & EDUCATION	2,000	(2,000)			0
		516010 CONTRACTUAL-CRISIS SERVICES	6,200	(1,200)		(2,500)	2,500
		516020 PRO SER CNT AND FEES	55,785				55,785
		516030 CONTRACTUAL-HAVEN HOUSE	32,500				32,500
		516030 MAINTENANCE CONTRACTS	12,500	(12,500)			0
		530000 OTHER EXPENSES	22,675				22,675
			42,800				42,800

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		545000 RENTAL CHARGES	45,670				45,670
		911500 ID SHERIFF DIV. SERVICES	(2,974,626)				(2,974,626)
		916000 ID COUNTY ATTORNEY SRV	93,141				93,141
		980000 ID DISS SERVICES	806,990				806,990
		500000 PERSONAL SERVICES	12,141,632	(284,264)	(3,467,860)	(2,286,706)	9,576,162
		500030 PART-TIME WAGES	68,638,092	(436,926)			68,201,166
		500030 SEASONAL EMP WAGES	456,091				456,091
		501000 OVERTIME	234,321				234,321
		505000 OFFICE SUPPLIES	725,525				725,525
		505200 CLOTHING SUPPLIES	295,175	(29,518)	(20,000)		245,657
		505200 REPAIRS & MAINTENANCE	100				100
		510000 LOCAL MILEAGE REIMBURSEMENT	58,000		(20,000)		38,000
		510100 OUT OF AREA TRAVEL	350,800		(35,000)		315,800
		510200 TRAINING & EDUCATION	19,000				19,000
		516010 AIDS FAMILY SERVICES (HSAC-PB)	37,134	(18,567)			18,567
		ALZHEIMER'S ASSOCIATION (HSAC-PB)	32,000	(4,800)	(21,867)		5,333
		AMERICORPS (HSAC-COPS)	15,000	(2,250)	(10,250)		2,500
		AMHERST DAY SERVICES (HSAC-PB)	12,000	(1,800)	(8,200)		2,000
		AURORA ADULT DAY CARE CENTER (HSAC-PB)	20,000	(3,000)	(13,667)		3,333
		AURORA ADULT DAY CARE CENTER (HSAC-PB)	10,000	(1,500)	(6,833)		1,667
		BAKER VICTORY SVCS (PREVENTIVE)	1,175,221	(176,283)	(117,523)		881,415
		BE-A-FRIEND PROGRAM (HSAC-COPS)	46,000	(6,900)	(31,433)		7,667
		BFO ALLIANCE FOR EDUCATION (COM OPT PREV)	10,000	(1,500)	(6,833)		1,667
		BOB LANIER CENTER (HSAC-COPS)	30,000	(4,500)	(20,500)		5,000
		BOY SCOUTS OF ERIE CO & WINT (COM OPT PREV)	30,000	(4,500)	(20,500)		5,000
		BOYS & GIRLS CLUB OF E AURORA (COM OPT PREV)	9,167	(1,375)	(6,264)		1,084
		BOYS & GIRLS CLUB OF HOLLAND (COM OPT PREV)	6,563	(984)	(4,465)		4,868
		BOYS & GIRLS CLUB OF NORTH TOWNS (COM OPT PREV)	29,209	(4,381)	(19,960)		1,172
		BOYS & GIRLS CLUB OF SPRINGVILLE (HSAC-COPS)	7,031	(1,055)	(4,804)		8,708
		BOYS & GIRLS CLUBS OF BFO (COM OPT PREV)	52,250	(7,838)	(35,704)		8,333
		BUFFALO POLICE ATHLETIC LEAGUE (HSAC-COPS)	50,000	(7,500)	(34,167)		6,167
		BUFFALO PREP (COM OPT PREV)	37,000	(5,550)	(25,283)		3,333
		BUFFALO URBAN LEAGUE (HSAC-PB)	20,000	(3,000)	(13,667)		410,594
		BUFFALO URBAN LEAGUE (INTENSIVE)	414,741	(62,211)	(58,064)		496,247
		BUFFALO URBAN LEAGUE (PREVENTIVE)	617,649	(92,647)	(28,755)		244,692
		CARE MANAGEMENT CORP - WRAP (PREV)	326,255	(48,938)	(32,625)		77,785
		CATH CHARITIES (THERAPEUTIC VST)	373,279	(55,952)	(239,522)		992,185
		CATHOLIC CHARITIES (PREVENTIVE)	1,166,877	(175,032)	340		15,000
		CATHOLIC CHARITIES (EMERGENCY SVCS)	15,000	(2,250)	2,250		457,143
		CATHOLIC CHARITIES CLOSING THE GAP	457,143	(68,571)	(34,166)		6,334
		CATHOLIC CHARITIES MAN TO MAN (PREVENTIVE)	50,000	(7,500)	(18,354)		4,477
		CATHOLIC CHARITIES PREVENTIVE MEDIATION	26,860	(4,029)	(16,975)		24,250
		CENTER FOR THE VISUALLY IMPAIRED	48,500	(7,125)	(32,458)		7,917
		CENTRAL REFERRAL SERVICE	47,500	(7,125)	(32,458)		833
		CENTRAL REFERRAL SERVICE (HSAC-PB)	5,000	(750)	(3,417)		100,000
		CHILD & FAMILY SVCS (NON RES DOM VIOLENCE)	257,188	(38,578)	(118,610)		70,000
		CHILD & ADOLESCENT (INDEP LIVING)	100,000	(15,000)	(15,000)		217,000
		CHILD & ADOLESCENT TREATMENT SVCS CAC (PREV DF)	217,000	(32,550)	32,550		333,447
		CHILD & ADOLESCENT TREATMENT SVCS (PREVENTIVE)	504,307	(75,646)	(95,214)		11,687
		CHILD & ADOLESCENT TRMT SVCS (COM OPT PREV)	70,000	(10,500)	(47,833)		4,687
		CHILD & FAMILY SERVICES-FAMILY LOAN PROGRAM	28,125	(4,219)	(19,219)		349,885
		CHILD & FAMILY SVCS (PREVENTIVE)	396,096	(59,414)	13,203		307,127
		CHILD & FAMILY SVCS (PROTECTIVE SRV)	15,000	(2,250)	(46,069)		2,500
		CHILD CARE COALITION (HSAC-PB)	85,766	(12,865)	(11,150)		84,051
		COMM SRV DEVELOP DISABLED (PREVENTIVE)	57,700	(8,655)	(39,429)		9,616
		COMMISSION ON THE HOMELESS	67,000	(10,050)	(45,783)		11,167
		COMPASS HOUSE (COM OPT PREV)	100,000	(15,000)	(15,000)		70,000
		COMPASS HOUSE (INDEPENDENT LIVING)	35,000	(5,250)	(23,917)		5,833
		COMPUTERS FOR CHILDREN (COM OPT PREV)	21,750	(3,263)	(14,862)		3,625
		COORDINATED CARE MANAGEMENT CORP	1,655,975	(248,396)	248,396		1,655,975
		CORNELL COOPERATIVE EXTENSION	250,950	(37,843)	37,843		250,950
		CRADLE BEACH CAMP (HSAC-COPS)	38,000	(5,700)	(25,967)		6,333
		CRISIS SERVICES (HOMELESS AFTER HOURS)	70,000	(10,500)	10,500		70,000
		CRISIS SERVICES (DOMESTIC VIOLENCE)	133,691	(20,053)	(91,506)		22,132
		DEAF ADULT SERVICES	5,000	(750)	750		5,000

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		ECC (INDEPENDENT LIVING)	200,000	(30,000)	(30,000)		140,000
		ERIE CO. COMMISSION ON THE HOMELESS (HSAC-PB)	33,000	(4,950)	(22,550)		5,500
		ERIE CO. COUNCIL FOR THE PREVENTION OF ALC & SUBST ABUSE (HSAC-PB)	12,345	(1,852)	(8,436)		2,057
		FILLMORE-LEROY AREA RESIDENTS (COM OPT PREV)	23,500	(3,525)	(16,058)		3,917
		FOOD BANK OF WESTERN NEW YORK (HSAC-PB)	35,190	(5,279)	(24,046)		5,865
		FOOD BANK OF WNY	72,500	(10,875)	(25,375)		36,250
		FRANCISCAN CENTER (COM OPT PREV)	56,000	(8,400)	(38,267)		9,333
		FRIENDS TO ELDERLY DISABLD & YTH (COM OPT PREV)	25,000	(3,750)	(17,083)		4,167
		GATEWAY LONGVIEW (PREVENTIVE)	140,640	(21,096)	18,283		137,827
		GATEWAY LONGVIEW (RESPIRE SVCS)	151,401	(22,710)	7,893		136,384
		GIRL SCOUT COUNCIL OF BFO & ERIE CO (COM OPT PREV)	5,875	(881)	(4,015)		979
		GOODWILL INDUSTRIES (HSAC-PB)	10,000	(1,500)	(6,833)		1,667
		HISPANICS UNITED OF BUFFALO (DOMESTIC VIOLENCE)	80,000	(12,000)	(12,000)		56,000
		HISPANICS UNITED OF BUFFALO (HSAC-COPS)	41,300	(6,195)	(28,222)		6,883
		HISPANICS UNITED OF BUFFALO (PREVENTIVE)	165,000	(24,750)	(105,875)		34,375
		HOPEVALE, INC (COM OPT PREV)	15,000	(2,250)	(10,250)		2,500
		HOPEVALE, INC - WRAP (PREV)	224,176	(33,626)	(22,420)		168,130
		INTERNATIONAL INSTITUTE	28,000	(4,200)	4,200		28,000
		JOAN A. MALE FAM SUPP CTR - FULL SVC SCH (PREV DF)	197,810	(29,672)	29,672		197,810
		JOAN A. MALE FAM SUPP CTR (CRISIS SUPPORT)	313,400	(47,010)	(166,133)		100,257
		JOAN A. MALE FAM SUPP CTR (INTENSIVE)	294,105	(44,116)	41,175		291,164
		JOAN A. MALE FAM SUPP CTR (TRADITIONAL)	290,128	(43,519)	18,502		285,111
		JOURNEY'S END REFUGEE SVC (HSAC-PB)	20,000	(3,000)	(13,667)		3,333
		KING SHORE BEHAVIORAL HEALTH (HSAC-PB)	35,600	(5,340)	(24,327)		5,933
		LAKE SHORE BEHAVIORAL HEALTH (HSAC-PB)	35,000	(5,250)	(23,917)		5,833
		LIFE TRANSITIONS CTR - FULL SVC SCH (PREV DF)	61,780	(9,267)	9,267		61,780
		LITERACY VOLUNTEERS (HSAC-COPS)	10,000	(1,500)	(6,833)		1,667
		LT. COL. MATT URBAN CTR (COM OPT PREV)	54,814	(8,222)	(37,456)		9,136
		LT. COL. MATT URBAN CTR-SR CRIME PREV (HSAC-PB)	22,000	(3,000)	(13,667)		3,333
		LT. COL. MATT URBAN CTR-SR SVCS (HSAC-PB)	22,000	(3,300)	(15,033)		3,667
		MEALS ON WHEELS - KENTON (HSAC-PB)	5,000	(750)	(3,417)		833
		MEALS ON WHEELS - SOUTHTOWNS (HSAC-PB)	10,000	(1,500)	(6,833)		1,667
		MEALS ON WHEELS OF BFO & ERIE CO. (HSAC-PB)	40,000	(6,000)	(27,333)		6,667
		MENTAL HEALTH ASSOCIATION (COM OPT PREV)	35,000	(5,250)	(23,917)		5,833
		MID-ERIE COUNSELING & TRMT SVCS (COM OPT PREV)	20,000	(3,000)	(13,667)		3,333
		NATIVE AMERICAN COMM SRV (INTENSIVE)	144,500	(21,675)	20,230		143,055
		NATIVE AMERICAN COMM SRVC (TRADITIONAL)	83,567	(12,535)	10,861		81,893
		NCCJ DIVERSITY PROGRAM (COM OPT PREV)	12,345	(1,852)	(8,436)		2,057
		NCCJ FIRST TIME/LAST TIME (COM OPT PREV)	35,000	(5,250)	(23,917)		5,833
		NEIGHBORHOOD LEGAL SERVICES (HSAC-PB)	15,000	(2,250)	(10,250)		2,500
		NIAGARA FRONTIER RADIO READING SVC (HSAC-PB)	25,000	(3,750)	(17,083)		4,167
		PARENTS ANONYMOUS OPT SER (ADVICE LINE)	93,750	(14,063)	(64,063)		15,624
		PEOPLE, INC. (HSAC-PB)	5,000	(750)	(3,417)		833
		PLANNED PARENTHOOD (COM OPT PREV)	35,000	(5,250)	(23,917)		5,833
		RURAL TRANSIT SERVICE, INC. (HSAC-PB)	5,000	(750)	(3,417)		833
		SALVATION ARMY (PINS DIVERSION)	140,800	(21,120)	(96,214)		23,466
		SALVATION ARMY - SILVER SNEAKERS (HSAC-PB)	15,000	(2,250)	(10,250)		2,500
		SALVATION ARMY (EMERGENCY SVCS)	160,000	(24,000)	24,000		160,000
		SALVATION ARMY FAMILY COURT VISITATION	50,000	(7,500)	3,334		45,834
		SALVATION ARMY SAFE (PREVENTIVE)	93,957	(14,094)	12,215		92,078
		SAVING GRACE MINISTRIES (HSAC-PB)	15,000	(2,250)	(10,250)		2,500
		ST ADALBERT'S RESPONSE TO LOVE CTR (HSAC-PB)	55,000	(8,250)	(37,583)		9,167
		ST. AUGUSTINE'S CTR (PREVENTIVE)	20,000	(3,000)	21,450		161,700
		SUPPORTIVE SERVICES CORPORATION (HSAC-PB)	165,000	(24,750)	(13,667)		25,000
		UNITED WAY-PUBLIC SCHOOLS (PREVENTIVE)	25,000	(3,750)	3,750		833
		UNIVERSITY HEIGHTS "BANK ON IT" (HSAC-COPS)	5,000	(750)	(3,417)		979
		VALLEY COMMUNITY ASSOC (COM OPT PREV)	5,875	(881)	(4,015)		5,000
		W SIDE COMM SVCS - PRIME TIME ARTS (HSAC-COPS)	30,000	(4,500)	(20,500)		83,510
		WEST SIDE COMMUNITY SVCS (HSAC-COPS)	83,510	(12,527)	12,527		2,500
		WNY UNITED AGAINST DRUGS & ALC - FULL SVC SCH (PREV DF)	15,000	(2,250)	(10,250)		65,727
		WNY UNITED AGAINST DRUGS & ALC (HSAC-COPS)	82,158	(12,324)	(4,107)		43,653
		YWCA OF WNY (PREVENTIVE)	43,653	(6,548)	6,548		16,513
		BOYS & GIRLS CLUBS OF BUFFALO (EVENING REPORTING)	99,064	(14,860)	(67,681)		29,926
		CARE MANAGEMENT COALITION (INTENSIVE YOUTH INDEP)	29,926	(4,489)	4,489		15,966
		CARE MANAGEMENT CORPORATION (EARLY INTERVENTION)	15,966	(2,395)	2,395		
		CATHOLIC CHARITIES (PINS MEDIATION)					

Fund	Department	Account	2005 CAAB Budget	Adjustments Based on the Legislative Resolution of 2/14	Adjustments Based on the Legislative Resolution of 2/17	Adjustments Based on the Legislative Resolution of 3/3	Total 2005 CAAB Budget Amended
		CHILD CARE COALITION	27,500	(4,125)	(18,791)		4,584
		CHILD & ADOLESCENT TREATMENT SERVICES (INTENSIV YOUTH INDEP)	213,408	(32,011)	(145,829)		35,568
		CHILD & ADOLESCENT TRMT SERVICES (EARLY INTERVENTION)	28,192	(4,228)	4,228		28,192
		ECC TRAINING PROGRAMS	500,000	(75,000)	75,000		500,000
		GOODWILL INDUSTRIES-MAINT TRAINING PGM	150,000	(22,500)	7,500		135,000
		GREATER BUFFALO WORKS	1,304,147	(1,304,147)	855,000		855,000
		JOAN A. MALE FAMILY SUPPORT CTR (DRUG & ALC)	289,219	(43,383)	37,518		283,354
		MT. OLIVE DEVELOPMENT CORPORATION (FAITH BASED INITIATIVES)	100,000	(15,000)	(68,334)		16,666
		NEIGHBORHOOD LEGAL SERVICES	99,167	(14,875)	(34,708)		49,584
		SALVATION ARMY-STRIVE	100,000	(15,000)	(68,332)		16,668
		UNITED WAY-SUCCESS BY SIX	98,192	(9,820)	(14,729)		73,643
		YOUTH CHARACTER DEVELOPMENT FOUNDATION	50,000	(7,500)	(34,168)		8,332
		5160200 PRO SER CNT AND FEES	765,917		(115,000)		650,917
		5160300 MAINTENANCE CONTRACTS	670,928		(20,000)		650,928
		5160400 DSS TRAINING AND EDUCATION	2,436,931		(166,700)		2,270,231
		5160500 GF CONTRACTUAL-ECMC DRUG & ALCOHOL ASSESSMENTS	358,250	(53,738)	53,738		358,250
		GF CONTRACTUAL-ECMC-VOCATIONAL REHABILITATION	528,273	(79,241)	79,241		528,273
		5250000 MMIS-MEDICAD LOCAL SHARE	203,760,983				203,760,983
		5250100 INTERGOVERNMENTAL TRANSFER LOCAL SHARE					0
		5250300 MA-GROSS LOCAL PAYMENTS	6,388,470				6,388,470
		5250400 FAMILY ASSISTANCE (FA)	44,504,958		(280,000)		44,224,958
		5250500 CWS - FOSTER CARE	62,494,382				62,494,382
		5250600 SAFETY NET ASSISTANCE	33,462,859		(470,000)		32,992,859
		5250700 EMERGENCY ASSIST TO ADULTS	575,100				575,100
		5250800 HANDICAPPED CHILD-LOCAL DIST MAINT	377,905				377,905
		5250900 CHILD CARE-DSS	36,946,245	(4,266,477)			32,679,768
		5251000 HOUSEKEEPING-DSS	86,486				86,486
		5251100 HOME DELIVERED MEALS-DSS	31,000				31,000
		5251200 ADULT FAMILY HOME SPECIAL NEEDS	10,400				10,400
		5251300 STATE TRAINING SCHOOL (STS)	2,135,400				2,135,400
		5300000 OTHER EXPENSES	2,352,100		(75,000)		2,277,100
		5300100 CHARGEBACKS	1,032,982				1,032,982
		5300200 INDEPENDENT LIVING	10,000				10,000
		5450000 RENTAL CHARGES	2,914,668		(15,000)		2,914,668
		5614200 OFFICE EQUIPMENT	25,000				25,000
		5614300 BUILDINGS & GROUNDS EQUIPMENT	16,000				16,000
		5700400 ID GENERAL DEBT SRV	1,193,200				1,193,200
		9104000 ID COMM STATUS WOMEN	19,193				19,193
		9106000 ID PURCHASING SRV	25,311				25,311
		9112000 ID COMPTROLLER'S SERVICES	72,577				72,577
		9114000 ID DA SERVICES	891,111				891,111
		9115000 ID SHERIFF DIV. SERVICES	2,777,376				2,777,376
		9120000 ID DSS SERVICES	(3,941,297)				(3,941,297)
		9124000 ID MENTAL HEALTH SERVICES	196,000				196,000
		9124200 ID FORENSIC MH SRV	67,187				67,187
		9124500 ID MENTAL HEALTH CRT	2,533,730				2,533,730
		9126000 ID PROBATION SERVICES	806,997				806,997
		9126200 ID YOUTH DETENTION SERV	235,005				235,005
		9126300 ID YOUTH BUREAU SERV	185,714				185,714
		9127000 ID HEALTH SERVICES	235,710				235,710
		9127300 ID HEALTH LAB SRVCS	200				200
		9130000 ID VETERANS SERVICES	286,422				286,422
		9160000 ID COUNTY ATTORNEY SRV	672,203				672,203
		9163000 ID SENIOR SERVICES SRV	2,091,545				2,091,545
		9164000 ID PARK SERVICES	148,179				148,179
		9164400 ID BLO PARK SERVICE	1,838,560				1,838,560
		9600000 ID DSS SERVICES	4,884,384				4,884,384
		Social Services Sum	504,828,037	(8,548,362)	(5,727,130)		490,552,525
		STOP DWI/Traffic Safety	251,258				251,258
		5000000 PERSONAL SERVICES	2,155				2,155
		5050000 OFFICE SUPPLIES	1,000				1,000
		5054000 FOOD & KITCHEN SUPPLIES	1,950				1,950
		5058000 MEDICAL SUPPLIES	1,025				1,025
		5062000 REPAIRS & MAINTENANCE	2,240				2,240
		5100000 TRAVEL & MILEAGE	2,000				2,000
		5101000 OUT OF AREA TRAVEL	4,872				4,872
		5102000 TRAINING & EDUCATION					

Fund	Department	Account	Adjustments Based on the Legislative Resolution of 2/14				Adjustments Based on the Legislative Resolution of 2/17				Adjustments Based on the Legislative Resolution of 3/3				Total 2005 CAAB Budget Amended			
			2005 CAAB Budget				2005 CAAB Budget				2005 CAAB Budget				2005 CAAB Budget			
		516010 CONTRACTUAL EXPENSE				789,300									789,300			
		516020 PRO SER CNT AND FEES				16,750									16,750			
		516030 MAINTENANCE CONTRACTS				175									175			
		530000 OTHER EXPENSES				27,450									27,450			
		545000 RENTAL CHARGES				10,000									10,000			
		550500 INSURANCE PREMIUMS				2,500									2,500			
		561410 LAB & TECH EQUIP				7,024									7,024			
		911400 INTERDEPT-DA GRANTS				122,500									122,500			
		911490 ID DA GRANTS				12,500									12,500			
		911500 INTERFUND-SHERIFF				73,000									73,000			
		912600 INTERFUND-PROBATION				160,000									160,000			
		980000 INTERFUND-DISS				14,900									14,900			
						1,502,599									1,502,599			
	STOP DWI/Traffic Safety Sum					199,493									123,839			
	Veterans' Services					12,975									900			
		500000 PERSONAL SERVICES				900									900			
		505000 OFFICE SUPPLIES				285									285			
		505200 CLOTHING SUPPLIES				360									360			
		506200 REPAIRS & MAINTENANCE				990									990			
		510000 LOCAL MILEAGE REIMBURSEMENT				250									250			
		510100 OUT OF AREA TRAVEL				1,200									1,200			
		510200 TRAINING & EDUCATION				174,000									174,000			
		516020 PRO SER CNT AND FEES				250									250			
		516030 MAINTENANCE CONTRACTS				12,000									12,000			
		530000 OTHER EXPENSES				(286,442)									(286,442)			
		913000 ID VETERANS SERVICES				31,682									31,682			
		980000 ID DISS SERVICES				147,943									58,189			
	Veterans' Services Sum					9,950,000									9,950,000			
	Workers Compensation					(9,950,000)									(9,950,000)			
		502050 FRINGE BENEFITS-WORKERS COMPENSATION				0									0			
		502130 FRINGE BENEFITS-WORK COMP- OTHER FUND REIMB				0									0			
	Workers Compensation Sum					65,784									65,784			
	Youth Bureau					13,273									13,273			
		500000 PERSONAL SERVICES				2,520									2,520			
		500010 PART-TIME WAGES				1,890									1,890			
		505000 OFFICE SUPPLIES				914									914			
		510000 LOCAL MILEAGE REIMBURSEMENT				1,800									1,800			
		510100 OUT OF AREA TRAVEL				22,343									22,343			
		510200 TRAINING & EDUCATION				187,529									187,529			
		516010 HOMELESS ADVANCE				601,476									601,476			
		HOMELESS REIMBURSEMENT				106,170									106,170			
		OPERATION PRIME TIME				82,065									82,065			
		RUNAWAY ADVANCE				313,246									313,246			
		RUNAWAY REIMBURSEMENT				60,000									60,000			
		YDDP REIMB PROGRAMS				239									239			
		YDDP ADVANCE PROGRAMS				34,163									34,163			
		YDDP ADVANCE CONTRACTS				29,922									29,922			
		516030 MAINTENANCE CONTRACTS				100,000									100,000			
		559000 COUNTY SHARE- GRANTS				(185,714)									(185,714)			
		911200 ID COMPTROLLER'S SERVICES				45,224									45,224			
		912000 ID DISS SERVICES				1,482,844									2,842,834			
		912630 ID YOUTH BUREAU SRVS				2,956,242									2,842,834			
		980000 ID DISS SERVICES				317,390									275,619			
	Youth Bureau Sum					138,322									126,318			
	Youth Detention					65,000									60,000			
		500000 PERSONAL SERVICES				92,000									72,000			
		500010 PART-TIME WAGES				18,800									18,800			
		500020 REGULAR PART TIME WAGES				204,000									139,756			
		500300 SHIFT DIFFERENTIAL				6,623									4,001			
		500330 HOLIDAY WORKED				20,442									14,442			
		500350 OTHER EMPLOYEE PYMTS				1,165									1,165			
		501000 OVERTIME				1,165									1,165			
		505000 OFFICE SUPPLIES				1,165									1,165			
		505200 CLOTHING SUPPLIES				16,793									11,793			
		505400 FOOD & KITCHEN SUPPLIES				4,500									2,500			
		506200 REPAIRS & MAINTENANCE				3,400									0			
		510000 LOCAL MILEAGE REIMBURSEMENT				2,250									1,125			
		510100 OUT OF AREA TRAVEL				4,000									4,000			
		510200 TRAINING & EDUCATION				4,000									4,000			
		515000 UTILITY CHARGES				4,052,110									1,411,960			
		516020 PRO SER CNT AND FEES				0									2,640,150			

Fund	Department	Account	2005		Adjustments Based on the Legislative Resolution of 2/14		Adjustments Based on the Legislative Resolution of 2/17		Total 2005	
			CAAB Budget		Resolution of 2/14	Resolution of 2/17	CAAB Budget	Amended		
Youth Detention Sum	exp	516030 MAINTENANCE CONTRACTS	3,125				3,125		3,125	
		516050 CONTRACTUAL-ECMC	65,997				65,997		65,997	
		530000 OTHER EXPENSES	9,677				9,677		8,702	
		570040 ID GENERAL DEBT SRV	1,351,431		(975)		1,351,431		1,351,431	
		575040 INTERFUND-UTILITIES FUND	190,000				190,000		190,000	
		911200 ID COMPTROLLER'S SERVICES	81,677				81,677		81,677	
		912220 ID BUILD&GROUNDS SRV	167,000				167,000		167,000	
		912400 ID MENTAL HEALTH SERVICES	41,600				41,600		41,600	
		912420 ID FORENSIC MH SRV	151,396				151,396		151,396	
		912620 ID YOUTH DETENTION SERV	(235,005)				(235,005)		(235,005)	
		912700 ID HEALTH SERVICES	488,971				488,971		488,971	
		916500 ID CPS SERVICES	66,215				66,215		66,215	
		980000 ID DISS SERVICES	126,540				126,540		126,540	
		420010 ELECTION EXP OTHER GOVTS	10,411,661	(6,122)	(1,683,387)		8,722,152		8,722,152	
		466020 MINOR SALE-OTHER	959,982,873	(32,765,056)	(57,505,388)		869,799,323		869,799,323	
		466020 MINOR SALE-OTHER	3,915,118				3,915,118		3,915,118	
		405140 STATE AID STAR PROGRAM	35,000				35,000		35,000	
		415050 TREASURER FEES	3,950,118				3,950,118		3,950,118	
		420000 TAX-ASSMT SVCS OTHER GOVT	41,709				41,709		41,709	
		420520 RENT RL PROP-RTW EAS	12,000				12,000		12,000	
421540 FORFEITURE OF DEPOSITS-LAND SALES	106,100				106,100		106,100			
450010 INTERFUND-CAPITAL DISS	2,500				2,500		2,500			
466000 MISCELLANEOUS RECEIPTS	25,000				25,000		25,000			
466010 NSF CHECK FEES	119,957				119,957		119,957			
466020 MINOR SALE-OTHER	5,000				5,000		5,000			
466180 UNANTICIPATED PLY REVENUE	3,000				3,000		3,000			
402190 APPROPRIATED FUND BALANCE	500,000				500,000		500,000			
418510 PARKS & REC CHARGES-SHELTERS	820,266				820,266		820,266			
418540 GOLF COURSE REVENUE	500,000				500,000		500,000			
418560 FEES BFO PARKS	50,000				50,000		50,000			
418570 FEES - BUFFALO POOLS	350,000				350,000		350,000			
418580 ICE RINK REVENUE	20,000				20,000		20,000			
420220 PARK SRV OTHER GOV	53,000				53,000		53,000			
466000 MISCELLANEOUS RECEIPTS	12,000				12,000		12,000			
405170 SA CRT FAC INCENTIVE AID	1,800,000				1,800,000		1,800,000			
420530 COMM-TEL BOOTH, FOOD SVS	10,900				10,900		10,900			
423000 REFUNDS PLY EXPENSE	2,795,900				2,795,900		2,795,900			
450000 INTERFUND-DPW CAPITAL	1,875,000				1,875,000		1,875,000			
466130 OTHER UNCLASSIFIED REVENUE	2,000				2,000		2,000			
466290 LOCAL SOURCE REVENUES-EC HOME	5,000				5,000		5,000			
467000 MISC DEPARTMENT INCOME	1,200,000				1,200,000		1,200,000			
450010 INTERFUND-CAPITAL DISS	10,000				10,000		10,000			
480020 SALE OF SCRAP & EXCESS MATERIALS	715,000				715,000		715,000			
405190 STATE AID-OCTANE TESTING	20,000				20,000		20,000			
418040 INSPECTION FEES-W&M	290,000				290,000		290,000			
418050 ITEM PRICING WAIVER FEE	27,500				27,500		27,500			
421510 FINES-PENALTIES W&M	411,000				411,000		411,000			
466190 ITEM PRICING PENALTIES	1,010,000				1,010,000		1,010,000			
408530 SA CRIM JUSTICE PROG	2,000				2,000		2,000			
415680 PYTS HOME CARE REVIEW	30,000				30,000		30,000			
466000 MISCELLANEOUS RECEIPTS	204,362				204,362		204,362			
466200 ACADEMY REIMBURSEMENTS	12,200				12,200		12,200			
415050 TREASURER FEES	248,582				248,582		248,582			
421500 FINES & FORFEITED BAIL	45,000				45,000		45,000			
450010 INTERFUND-CAPITAL DISS	10,000				10,000		10,000			
466000 MISCELLANEOUS RECEIPTS	210,524				210,524		210,524			
415130 AUTO FEES-BUFFALO	20,000				20,000		20,000			
415130 AUTO FEES-BUFFALO	285,524				285,524		285,524			
415130 AUTO FEES-BUFFALO	518,000				518,000		518,000			

Fund	Department	Account	2005				Total 2005			
			CAAB Budget				CAAB Budget			
			2005	Adjustments Based on the Legislative Resolution of 2/17	Adjustments Based on the Legislative Resolution of 3/3	Amended	2005	Adjustments Based on the Legislative Resolution of 2/17	Adjustments Based on the Legislative Resolution of 3/3	Amended
		415131 MOTOR VEHICLE TAX	870,000	0		870,000	870,000			870,000
	County Clerk Auto Bureau Division Sum		666,258			666,258	666,258			666,258
	County Clerk Registrar Division		878,362			878,362	878,362			878,362
		415100 REAL ESTATE TRANSFER TAX	2,932,620			2,932,620	2,932,620			2,932,620
		415110 COURT FEES	270,000			270,000	270,000			270,000
		415120 SMALL CLAIMS FEES	300,000			300,000	300,000			300,000
		415140 COMM OF EDUCATION FEES	1,500			1,500	1,500			1,500
		415150 RECORDING FEES	195,319			195,319	195,319			195,319
		415160 MORTGAGE TAX	5,840,430			5,840,430	5,840,430			5,840,430
		415170 SUMMARY PAGE FEE	400,000			400,000	400,000			400,000
		421000 PISTOL PERMITS	700,000			700,000	700,000			700,000
		445030 INTEREST EARNINGS	50,000			50,000	50,000			50,000
		400000 REAL PROPERTY TAX	65,000			65,000	65,000			65,000
	County Clerk Registrar Division Sum		7,822,249			7,822,249	7,822,249			7,822,249
	County Wide Budget Accounts		135,969,466			135,969,466	135,969,466			135,969,466
		400010 SEC 520 EXEMP REMOVAL	524,280			524,280	524,280			524,280
		400030 GAIN SALE TAX ACQUIRED PROP	85,000			85,000	85,000			85,000
		400040 PAYMENTS IN LIEU OF TAXES	5,200,000			5,200,000	5,200,000			5,200,000
		400050 INTEREST & PENALTIES-PROP TAX	5,500,000			5,500,000	5,500,000			5,500,000
		402000 SALES TAX	139,440,770			139,440,770	139,440,770			139,440,770
		402100 1% SALES TAX	131,357,161			131,357,161	131,357,161			131,357,161
		402110 2nd - 1% SALES TAX	108,430,807			108,430,807	108,430,807			108,430,807
		402190 APPROPRIATED FUND BALANCE	17,860,956			17,860,956	17,860,956			17,860,956
		402200 BED TAX ADMIN FEE	99,000			99,000	99,000			99,000
		402300 HOTEL OCCUPANCY TAX	5,300,000			5,300,000	5,300,000			5,300,000
		402500 OTB	700,000			700,000	700,000			700,000
		423000 REFUNDS PAY EXPENSE	500,000			500,000	500,000			500,000
		445050 INTEREST-RETIRE ASSET	250,000			250,000	250,000			250,000
		466280 LOCAL SOURCE REVENUE-ECMC	250,000			250,000	250,000			250,000
	County Wide Budget Accounts Sum		551,467,460			551,467,460	551,467,460			551,467,460
	County Wide Comptroller		2,495,749			2,495,749	2,495,749			2,495,749
		418110 COMMUNITY COLLEGE RESPREADS	95,000			95,000	95,000			95,000
		420020 COMM COLLEGE CAPITAL CONST	4,500,000			4,500,000	4,500,000			4,500,000
		445030 INTEREST EARNINGS	1,200,000			1,200,000	1,200,000			1,200,000
		466280 LOCAL SOURCE REVENUE-ECMC	8,290,749			8,290,749	8,290,749			8,290,749
	County Wide Comptroller Sum		55,557			55,557	55,557			55,557
	District Attorney		38,000			38,000	38,000			38,000
		405000 STATE AID-FR DA SALARY	4,000			4,000	4,000			4,000
		408530 SA CRIMINAL JUSTICE PROG	500			500	500			500
		410520 FROM CITY OF BUF PD	500			500	500			500
		421550 FORFEITURE CRIME PROCEEDS	500			500	500			500
		422000 COPIES	500			500	500			500
		466000 MISCELLANEOUS RECEIPTS	500			500	500			500
	District Attorney Sum		148,557			148,557	148,557			148,557
	Division of Information and Support Services		97,100			97,100	97,100			97,100
		420190 OTHER GEN SVCS-OTHER GOVTS	104,734			104,734	104,734			104,734
		450000 INTERFUND- CAPITAL DISS	(87,278)			(87,278)	(87,278)			(87,278)
		466120 OTHER MISC. DISS REVENUE	4,318			4,318	4,318			4,318
		466270 OTHER REV/INTERDEPT SVCS-ECC	32,000			32,000	32,000			32,000
		466280 LOCAL SOURCE REVENUE-ECMC	272,000			272,000	272,000			272,000
		466290 LOCAL SOURCE REVENUE-EC HOME	58,000			58,000	58,000			58,000
	Division of Information and Support Services Sum		588,152			588,152	588,152			588,152
	DPW Commissioner		300,000			300,000	300,000			300,000
		450000 INTERFUND-DPW CAPITAL	300,000			300,000	300,000			300,000
	DPW Commissioner Sum		647,000			647,000	647,000			647,000
	East Side Transfer Station		647,000			647,000	647,000			647,000
	Emergency Medical Services		287,191			287,191	287,191			287,191
		405540 STATE AID-PHW GMC-MEO	(59,126)			(59,126)	(59,126)			(59,126)
		406550 STATE AID-EMERGENCY MED TRAINING	354,647			354,647	354,647			354,647
		409030 STATE AID-MAINT LIEU OF RENT	39,503			39,503	39,503			39,503
		416060 HEPATITIS B VAC FEE	4,072			4,072	4,072			4,072
		416580 TRAINING COURSE FEES	10,756			10,756	10,756			10,756
	Emergency Medical Services Sum		696,169			696,169	696,169			696,169
	Emergency Services		160,000			160,000	160,000			160,000
		410500 FED AID-FR CIVIL DEFENSE	6,000			6,000	6,000			6,000
		466290 LOCAL SOURCE REVENUE-EC HOME	4,827			4,827	4,827			4,827
	Emergency Services Sum		164,827			164,827	164,827			164,827
	Environment & Planning		100,000			100,000	100,000			100,000
		407010 SEC 18 B OPASST HWY	11,000			11,000	11,000			11,000
		409000 STATE AID REVENUE	24,000			24,000	24,000			24,000
		418430 DONATED FUNDS	25,000			25,000	25,000			25,000

Fund	Department	Account	2005 CAAB Budget	Adjustments Based on the Legislative Resolution of 2/14	Adjustments Based on the Legislative Resolution of 2/17	Adjustments Based on the Legislative Resolution of 3/3	Total 2005 CAAB Budget Amended
		420150 ORCHARD PARK SEWER DIST	4,100				4,100
		420499 OTHER LOCAL SOURCE REV	36,000		25,000		61,000
		422040 GAS WELL DRILLING RENTS/ROYALTIES	60,000				60,000
		466000 MISCELLANEOUS RECEIPTS	500		95,285		95,785
			236,600		144,285		380,885
		405200 STATE AID-SSA REIMB	10,000				10,000
			10,000				10,000
		406000 STATE AID-PROBATION SRVS	15,882				15,882
		406810 STATE AID-FORENSIC MENTAL HEALTH	729,097	(2,426)	(42,790)		683,881
			744,979	(2,426)	(42,790)		699,763
		408000 STATE AID-YOUTH PROGRAMS	2,378		(2,378)		0
		418550 SALE OF FOREST PRODUCTS	225,000		(225,000)		0
			227,378		(227,378)		0
		405010 PUBLIC GOODS POOL	1,600,000				1,600,000
		405540 STATE AID-PHW GMC/MEO	3,645,400	(502,600)	(1,018,242)		2,124,558
		406500 REFUGEE HEALTH ASSESSMENT	172,044				172,044
		406570 STATE AID-ADULT POLIO	2,550				2,550
		406610 HIV COUNSELING AND TESTING	42,402				42,402
		409010 STATE AID-OTHER	79,000				79,000
		409030 STATE AID-MAINT LIEU OF RENT	194,118				194,118
		411510 FEDERAL AID-MEDICAID ADMINISTRATION	320,098				320,098
		418010 PUBLIC WATER SUPPLY PROTECT	526				526
		418020 COMMUNITY SANITATION & FOOD	602,705				602,705
		418030 REALTY SUBDIVISIONS	13,125				13,125
		418040 IND WATER & SEWAGE OPTIONAL	300,340				300,340
		418090 PENALTIES & FINES-HEALTH	19,000				19,000
		418110 WEST NILE VIRUS TESTING	7,200				7,200
		418120 PRIMARY CARE SERVICES	1,099,945				1,099,945
		418130 PUBLIC HEALTH SERVICES	23,451				23,451
		418140 IND WATER & SEWAGE MANDATE	3,000				3,000
		418150 TRAVEL CLINIC	10,000				10,000
		418570 POST EXPOSURE RABIES REIMBURSE	86,000				86,000
		418590 TOBACCO ENFORCEMENT FINES	10,000				10,000
		418600 WORK CENTER EXAMS	15,634				15,634
		418620 EIT. SVC-SEPSOT PROGRAM	16,407				16,407
		418070 DENTAL PROGRAM	608,340				608,340
		423000 REFUNDS PAY EXPENSE	1,000				1,000
		466010 NSF CHECK FEES	700				700
		466020 MINOR SALE-OTHER	1,500				1,500
		466130 OTHER UNCLASSIFIED REVENUE	41,255				41,255
		466150 CHLAMYDIA STUDY FORMS	3,000				3,000
		485032 RENT-JESSE NASH HEALTH	71,878	(502,600)	(1,018,242)		7,469,776
			8,990,618				7,700
		407570 STATE AID-SCH ED PROG	7,700				7,700
		408530 SA CRIMINAL JUSTICE PROG	8,272,478				8,272,478
		410150 FEDERAL AID-SSA PRISONER INCENTIVE	36,800				36,800
		412000 FEDERAL AID-SCHOOL FOOD	161,200				161,200
		415500 PRISONER TRANSPORTATION	22,700				22,700
		415600 INMATE FEES	3,000				3,000
		415620 COMMISSARY REIMBURSEMENT	393,000				393,000
		420040 JAIL FACIL FROM OTHER GOVTS	4,851,094				4,851,094
		422000 OTHER DEPT INCOME-COPIES	4,500				4,500
		450000 INTERFUND CAPITAL	300,000				300,000
			14,052,472				14,052,472
		405210 STATE AID INDIGENT DEFENSE	1,302,000				1,302,000
		415250 ETASC PROCEEDS	25,000				25,000
		466090 MISCELLANEOUS TRUST FUND REVENUE	29,768				29,768
		466280 LOCAL SOURCE REVENUE-ECMC	288,400				288,400
			1,645,168				1,645,168
		405180 STATE AID-TOXICOLOGY LAB	444,304	(30,327)			413,977
		409030 STATE AID-MAINT LIEU OF RENT	86,838				86,838
		415000 MEDICAL EXAMINER FEES	217,815				217,815
		415010 POST MORTUM TOXICOLOGY	26,040				26,040
			774,997	(30,327)			744,670
		406830 STATE AID-MENTAL HEALTH	40,182,359	(36,156)	68,235		40,214,438
		410040 HUD REV MH D14.235	1,577,543				1,577,543

Fund	Department	Account	2005			Adjustments Based			Adjustments Based			Total 2005		
			CAAB Budget			on the Legislative Resolution of 2/14			on the Legislative Resolution of 2/17			CAAB Budget Amended		
		4102000 HUD REV MH-D14.238	1,736,604			(36,156)			68,235			1,736,604		
	Mental Health Program Administration Sum		43,496,506									43,528,585		
	Parks	408000 STATE AID-YOUTH PROGRAMS	111,125						(111,125)			0		
		409010 STATE AID-OTHER	1,000									1,000		
		418500 PARKS & REC CHARGES-CAMPING	72,506						(72,506)			0		
		418510 PARKS & REC CHARGES-SHELTERS	254,275						(254,275)			0		
		418520 CHGS FOR PARK EMPLOYEES SUBSIST	35,640									35,640		
		418530 GOLF CHARGES	949,001						(949,001)			0		
		423500 RENT RL PROP-CONCESS	32,417						(32,417)			0		
		423030 OTHER COMP FOR LOSS	100									100		
		466010 NSF CHECK FEES	200									200		
	Parks Sum		1,456,284						(1,419,324)			36,960		
	Personnel Department	415200 CIVIL SERVICE EXAM FEES	86,697									86,697		
		420190 OTHER GEN SVCS-OTHER GOVTS	217,496									217,496		
		495901 INTERFUND-CAPITAL DISS	78,591									78,591		
	Personnel Department Sum		382,784									382,784		
	Persons/Special Needs	405020 SA HANDICAP CHILDREN	69,062									69,062		
		405500 STATE AID-EDUCATION OF HANDICAPPED CHILDREN	23,278,448						(1,084,822)			22,193,626		
		405520 STATE AID-NYS DOH E-I SERV	4,437,356									4,437,356		
		405530 STATE AID-ADMIN COSTS-SRV/HANDCP	399,075						(77,370)			321,705		
		405540 STATE AID-PHW/GMC/MCO	285,583									285,583		
		405550 STATE AID-CHILDREN WITH SPECIAL NEEDS	223,000						(125,000)			98,000		
		405560 SA NYS DOH E-I ADMIN	652,994									652,994		
		405570 FED AID-MEDICAID RELATED SVCS TO 344 YR OLDS	1,588,082									1,588,082		
		406890 HANDICAP PARKING SURCHARGE	15,000									15,000		
		411780 FEDERAL AID-MEDICAID ADMINISTRATION	188,812									188,812		
		416100 CHILDREN WITH SPECIAL NEEDS	4,000									4,000		
		416550 EARLY INTERVENTION-PRIVATE INS	632,802									632,802		
		416910 PHC CASE MANAGEMENT	37,392									37,392		
		416920 MEDICAID-EARLY INTERVENTION	5,397,228									5,397,228		
		466020 MINOR SALE-OTHER	1,500									1,500		
		466130 OTHER UNCLASSIFIED REVENUE	3,500									3,500		
	Persons/Special Needs Sum		37,213,834						(1,287,192)			35,926,642		
	Probation	406000 STATE AID-FR PROB SVCS	1,642,157						(204,487)			1,437,670		
		415610 RESTITUTION SURCHARGE	35,500									35,500		
		415630 BAIL FEE-ALTERNATIVE TO INCARCERATION	25,000									25,000		
		415640 PROBATION FEES	250,000									250,000		
		415660 DDOP PROBATION	18,255									18,255		
		415670 ELECTRONIC MONITORING CHARGE	7,000									7,000		
		415690 CUSTODY REPORT FEES	25,000									25,000		
		421500 FINES & FORFEITED BAIL	40,000									40,000		
		466280 LOCAL SOURCE REVENUE-ECMC	111,271									111,271		
	Probation Sum		2,154,163						(204,487)			1,949,676		
	Public Health Lab	406560 STATE AID-FR LABORATORIES	462,390						(33,504)			428,886		
		416560 LAB FEES - OTHER COUNTIES	15,836									15,836		
		416610 PUBLIC HEALTH LAB FEES	568,420									568,420		
		466280 LOCAL SOURCE REVENUE-ECMC	20,510									20,510		
	Public Health Lab Sum		1,067,156						(33,504)			1,033,652		
	Recreation Division	408000 STATE AID-YOUTH PROGRAMS	17,497						(17,497)			0		
		418540 GOLF COURSE REVENUE	15,000						(15,000)			0		
	Recreation Division Sum		32,497						(32,497)			0		
	Senior Services	445030 INT & EARN GEN INV	3,000									3,000		
	Senior Services Sum		3,000									3,000		
	Sheriff Division	406010 STATE AID-FR NAV LAW ENFORCE	69,540									69,540		
		406020 STATE AID-FR SNOWMOBILE LAW ENFORC	12,500									12,500		
		414020 MISCELLANEOUS FEDERAL AID	14,666									14,666		
		415510 CIVIL PROCESS FEES-SHERIFF	875,000									875,000		
		415520 SHERIFF FEES	39,390									39,390		
		420030 POLICE SVCS - OTH GVT	318,659									318,659		
			1,329,755									1,329,755		
	Sheriff Division Sum		8,784,690									8,784,690		
	Social Services	407500 STATE AID-MEDICAL ASSIST	10,400									10,400		
		407510 STATE AID-ADULT FAM HOME SPEC NEEDS	10,768,090						(72,000)			10,696,090		
		407520 STATE AID-FAMILY ASSISTANCE	19,537,048						(16,720)			19,520,328		
		407540 STATE AID-SOC SERV ADMIN	1,214,751									1,214,751		
		407550 STATE AID - EXP FOOD STAMP EMP & TRG	13,991,463						(238,000)			13,753,463		
		407630 STATE AID-SECURITY NET ASSISTANCE												

Fund	Department	Account	2005		Adjustments Based on the Legislative Resolution of 2/14		Adjustments Based on the Legislative Resolution of 2/17		Total 2005	
			CAAB Budget	CAAB Budget	CAAB Budget	CAAB Budget	CAAB Budget	CAAB Budget	CAAB Budget	CAAB Budget
		407640 STATE AID-EMERG ASSIST ADULTS	289,000						289,000	
		407650 STATE AID-CHILD WELFARE SERVICES	13,043,164						13,043,164	
		407670 STATE AID-EAF PREVENTIVE PURCH SRV	2,659,215						2,659,215	
		407680 STATE AID-SERV FOR RECEIPTS	7,844,848		(1,778,989)				6,065,859	
		407690 STATE AID - FAMILY ASSIST EMPLOYMENT	1,884,808		(112,287)				1,772,521	
		407700 STATE AID - SAFETY NET EMPLOYMENT	468,741						468,741	
		407710 STATE AID - LEGAL SERVICES FOR DISABLED	159,600						159,600	
		407720 STATE AID-HNDOP CHILD LOCAL DIST MAINT	151,162						151,162	
		409000 STATE AID REVENUES	9,405,244						9,405,244	
		410070 FEDERAL AID-W/B PREVENTIVE	1,359,589						1,359,589	
		410080 FEDERAL AID-REFUND TANF ADMIN (FOOD STAMPS)	(1,835,629)						(1,835,629)	
		410120 FED AID 100% ALLOCATION	1,058,632		(855,000)				203,632	
		411500 FEDERAL AID-MEDICAL ASST								
		411520 FEDERAL AID-FAMILY ASSISTANCE	10,911,142						10,911,142	
		411530 FEDERAL AID-EAF PINS/UD FOSTER CARE	8,378,245						8,378,245	
		411540 FEDERAL AID-EAF PINS/UD FOSTER CARE	35,110,774		(1,783,507)				33,327,267	
		411550 FEDERAL AID-SOC SERV ADMIN A-87	1,123,066						1,123,066	
		411570 FEDERAL AID-FOOD STAMP PROG ADMIN	7,047,549						7,047,549	
		411580 FED AID - 50% ALLOCATION-FSET	2,429,502						2,429,502	
		411590 FEDERAL AID-FOR HOME ENERGY ASST	3,225,334						3,225,334	
		411610 FEDERAL AID-SERV FOR RECIPIENTS	3,305,970						3,305,970	
		411630 FED AID - FAMILY ASSISTANCE EMPLOYMENT	3,770,157		(213,552)				3,556,605	
		411650 FEDERAL AID-TANF FOSTER CARE	8,378,358						8,378,358	
		411680 FEDERAL AID-TANF FOSTER CARE ADMIN	2,249,504						2,249,504	
		411670 FEDERAL AID-REFUGEE & ENTRANTS	20,000						20,000	
		411680 FEDERAL AID-CWS FOSTER CARE	15,916,389						15,916,389	
		411690 FEDERAL AID-IV-D INCENTIVES	444,700						444,700	
		411700 FEDERAL AID-SAFETY NET TANF CASES	985,732						985,732	
		411720 FEDERAL AID-EAF PREVENTIVE PURCH SRV	2,078,528						2,078,528	
		414000 FEDERAL AID	32,661,984		(4,266,477)				28,395,507	
		417510 REPAYMENTS-MEDICAL ASST	8,964,898						8,964,898	
		417520 REPAYMENTS-FAMILY ASSISTANCE	1,426,950						1,426,950	
		417530 REPAYMENTS-CHILD WELFARE SERVICES	1,356,230						1,356,230	
		417540 REPAYMENTS-STATE TRAINING SCHOOL	700						700	
		417550 REPAYMENTS-SAFETY NET ASSISTANCE	4,461,900						4,461,900	
		417560 REPAYMENTS-SERVICES FOR RECIPIENTS	50,000						50,000	
		417570 FOOD STAMP FRAUD INCENTIVES	70,800						70,800	
		417580 REPAYMENTS-HANDICAPPED CHILDREN	75,581						75,581	
		418030 REPAYMENTS-IV-D ADMINISTRATION	5,419,877						5,419,877	
		418400 OTHER DEPT INCOME-SUBPOENA FEE	19,400						19,400	
		418410 OCSE MEDICAL REPAYMENTS	1,048,495						1,048,495	
		418430 DONATED FUNDS (PINS & PREVENTIVE)	1,402,680						1,402,680	
		445000 RECOVERY INTEREST - SIO	50,000						50,000	
		445020 UNANTICIPATED EARNED INTEREST	48,000						48,000	
		466010 NSF CHECK FEES	500						500	
		466200 INTERCEPTS (LOCAL SHARE)	51,581						51,581	
		415850 DWI PROGRAM	251,531,294		(7,568,790)				243,962,504	
		466220 GO SAFE DONATIONS	1,555,363						1,555,363	
		466230 GO SAFE PARTICIPANT FEE	17,000						17,000	
		407730 STATE AID-BURIALS	8,000						8,000	
		407740 STATE AID-FR VETERANS SERV AGENCY	1,580,363						1,580,363	
		408000 STATE AID-FR YOUTH ADMIN	76,500						76,500	
		408010 STATE AID FOR YOUTH-YOOP ADVANCE	27,500						27,500	
		408020 STATE AID FOR YOUTH-YOOP REIMBURSEMENT	104,000						104,000	
		408030 STATE AID FOR YOUTH-RUNAWAY ADVANCE	75,000						75,000	
		408040 STATE AID FOR YOUTH-RUNAWAY ADVANCE	30,000						30,000	
		408050 STATE AID FOR YOUTH-HOMELESS REIMBURSEMENT	313,246						313,246	
		408060 STATE AID FOR YOUTH-HOMELESS ADVANCE	63,702						63,702	
		408070 STATE AID FOR YOUTH-HOMELESS REIMBURSEMENT	82,065						82,065	
		408080 STATE AID FOR YOUTH-OPERATION PRIME TIME	13,406						13,406	
		407570 STATE AID-SCH FD PROG	187,527						187,527	
		407600 STATE AID-SECR DET/OTHER CO/STATES	(82,708)						(82,708)	
		407610 STATE AID-NON SECURE LOC YOUTH	847,654						847,654	
			6,862						6,862	
			884,760						884,760	
			4,610,616						4,610,616	

Fund	Department	Account	2005 CAAB Budget	Adjustments Based on the Legislative Resolution of 2/14	Adjustments Based on the Legislative Resolution of 2/17	Adjustments Based on the Legislative Resolution of 3/3	Total 2005 CAAB Budget Amended
		408170 STATE AID INTEREST REIMBURSEMENT	383,730		(20,000)		383,730
		412000 FEDERAL AID SCH FD PROG	81,238		(955,635)		61,238
	Youth Detention Sum		5,967,006		(6,481,638)		5,011,371
	rev Total		959,962,873	(116,822,152)	6,481,638		849,642,359

Fund 110 - Budget Out of Balance

(20,156,964)

and be it further

RESOLVED: that authorization is hereby provided to make the following budgetary changes, to the 2005 Corrected Adopted and Amended Budget in the Road Fund 210 and the E-911 Fund

230,

Fund	Department	Account	2005 CAAB Budget	Adjustments Based on the Legislative Resolution of 2/14	Adjustments Based on the Legislative Resolution of 2/17	Total 2005 CAAB Budget Amended
210	exp Highways (DPW)	500000 PERSONAL SERVICES	9,522,415	(2,260,173)		7,262,242
		500300 SEASONAL EMP WAGES	126,896	(102,498)		24,398
		501000 OVERTIME	1,250,000	(550,000)		700,000
		502000 FRINGE BENEFITS	3,546,568	(146,633)		3,399,935
		504900 REDUCTIONS FROM PERSONAL SVS ACCOUNT	(450,000)	274,480		(175,520)
		505000 OFFICE SUPPLIES	4,500	(1,000)		3,500
		505200 CLOTHING SUPPLIES	5,000	(2,000)		3,000
		505600 AUTO SUPPLIES	700,000	(400,000)		300,000
		505800 MEDICAL SUPPLIES	900	(700)		200
		506200 REPAIRS & MAINTENANCE	275,000	(125,000)		150,000
		506400 HIGHWAY SUPPLIES	2,000,000	(1,500,000)		500,000
		510000 LOCAL MILEAGE REIMBURSEMENT	1,500	(1,100)		400
		510100 OUT OF AREA TRAVEL	2,000	(1,800)		200
		510200 TRAINING & EDUCATION	4,500	(1,500)		3,000
		515000 UTILITY CHARGES	9,000	(4,500)		4,500
		516020 PRO SER CNT AND FEES	50,000	(15,000)		35,000
		516030 MAINTENANCE CONTRACTS	10,524	(6,000)		4,524
		520010 TAXES & ASSESS-COUNTY OWNED PROPERTY	2,000			2,000
		520060 TOWN/VILLAGE SNOW CONTRACT	2,900,000			2,900,000
		530000 OTHER EXPENSES	2,000			2,000
		545000 RENTAL CHARGES	20,000			20,000
		561410 LAB & TECH EQUIP	1,000			1,000
		561420 OFFICE EQUIPMENT	15,000	(10,000)		5,000
		561430 BUILDINGS & GROUNDS EQUIPMENT	10,000	(5,000)		5,000
		570040 ID GENERAL DEBT SRV	474,271			474,271
		575040 INTERFUND-UTILITIES FUND	(8,049,300)			(8,049,300)
		912300 ID HIGHWAY SERVICES	397,401			397,401
		980000 ID DISS SERVICES	904,449			904,449
exp Total			13,735,624	(4,862,624)		8,873,000
rev	Highways (DPW)	407000 STATE AID-CONSOLIDATED HIGHWAY AID	6,000,000			6,000,000
		420050 STATE AID-SNOW PLOWING	1,750,000			1,750,000
		420180 SALE OF SUPPLIES-OTHER GOVTS	35,000			35,000
		421010 HIGHWAY WORK PERMIT FEES	80,000			80,000
		450000 INTERFUND-CAPITAL	3,000,000	(2,000,000)		1,000,000
		466020 MINOR SALE-OTHER	8,000			8,000
		466000 INTERFUND-SUBSIDY	2,862,624	(2,862,624)		0
rev Total			13,735,624	(2,862,624)		10,873,000
230	exp E-911 Fund (CPS)	505000 OFFICE SUPPLIES	10,000			10,000
		506200 REPAIRS & MAINTENANCE	2,500			2,500
		510100 OUT OF AREA TRAVEL	2,000			2,000
		510200 TRAINING & EDUCATION	3,000			3,000
		515000 UTILITY CHARGES	1,050,000			1,050,000
		516020 PRO SER CNT AND FEES	86,000			86,000
		516030 MAINTENANCE CONTRACTS	102,000			102,000
		561410 LAB & TECH EQUIP	70,475			70,475
		561440 MOTOR VEHICLE EQUIPMENT	30,000			30,000
		916500 ID CPS SERVICES	672,817	539,592		1,212,409
		980000 ID DISS SERVICES	89,703			89,703

Fund Department		Account	2005 CAAB Budget	Adjustments Based on the Legislative Resolution of 2/14	Adjustments Based on the Legislative Resolution of 2/17	Adjustments Based on the Legislative Resolution of 3/3	Total 2005 CAAB Budget Amended
exp Total	rev IE-911 Fund (CPS)	402400 SALES & USE TAX E911 SURCHARGE	2,118,495		539,592		2,658,087
			2,118,495		539,592		2,658,087
			2,118,495		539,592		2,658,087

and be it further

RESOLVED, that at the request of the Department of Health, the following adjustments are made to the 2005 Erie County Budget,

EE	Fund	Bus. Area	Fund Center	Department	Cost Center	Job Title	Group	Step	Position	2005 CAAB	Feb 14 Adjustment	Feb 17 Adjustment	March 3 Adjustment
FT	110	127	12700	Health Division	1271006	EXECUTIVE ASSISTANT (HEALTH) 55A	10	3	3406	44,223	(39,969)		39,969
FT	110	127	12700	Health Division	1271021	COORDINATOR - PUBLIC HEALTH	12	B	1890	57,995	(52,549)		52,549
FT	110	127	12700	Health Division	1271022	EXECUTIVE ASSISTANT	14	5	3405	67,758	(61,240)		61,240
FT	110	127	12700	Health Division	1271220	COMMUNITY COALITION COORDINATOR	12	4	1780	55,280	(49,962)		49,962
FT	110	127	12700	Health Division	1271220	MANAGEMENT LIAISON-TEEN WELLNESS	10	4	6357	46,580	(42,698)		42,698
FT	110	127	12700	Health Division	1271230	HIV TRAINING ASSISTANT	6	4	4282	33,775	(30,960)		30,960
FT	110	127	12700	Health Division	1271810	JUNIOR EXECUTIVE ASSISTANT (HEALTH)	14	C	5320	78,173	(70,056)		70,056
FT	110	127	12700	Health Division	1271672	REGISTERED NURSE	8	A	7839	47,016	(37,975)		37,975
FT	110	127	12700	Health Division	1271672	REGISTERED NURSE	8	A	7842	47,016	(37,975)		37,975
PT	110	127	12730	Public Health Lab	1273010	LABORATORY TECHNICIAN (P.T.)	7	0	5500	11,245	(10,308)		10,308
FT	110	127	12750	Special Needs	1275040	OUTREACH WORKER	8	D	6778	45,951	(37,115)		37,115
FT	110	127	12750	Special Needs	1275040	SECRETARY EXECUTIVE DIR OFF FOR DISABLED	8	4	8050	38,128			(38,128)

and be it further

RESOLVED, that at the request of the Department of Law, the following changes are made to the 2005 Erie County Budget,

EE	Fund	Bus. Area	Fund Center	Department	Cost Center	Job Title	Group	Step	Position	2005 CAAB	Feb 14 Adjustment	Feb 17 Adjustment	March 3 Adjustment
FT	110	160	16010	Law Division	1601010	EXECUTIVE ADMINISTRATIVE SECRETARY-LAW	13	5	3404	60,547	(54,722)		54,722
FT	110	160	16010	Law Division	1601020	RECEPTIONIST	3	5	7710	28,995	(26,206)		26,206
FT	110	160	16010	Law Division	1601020	PARALEGAL MEDICAL MALPRACTICE	5	5	7004	32,242			(26,868)

and be it further

RESOLVED, that the following adjustments in the Department of Social Services are made to the 2005 Erie County Budget,

EE	Fund	Bus. Area	Fund Center	Department	Cost Center	Job Title	Group	Step	Position	2005 CAAB	Feb 14 Adjustment	Feb 17 Adjustment	March 3 Adjustment
FT	110	120	120	Social Services	1201020	FIRST DEPUTY COMMISSIONER OF SOCIAL SERV	18	C	3464	103,642	(93,672)		93,672
FT	110	120	120	Social Services	1201020	EXECUTIVE DIRECTOR-OFFICE OF SELF SUFF	20	B	51000065	124,284			(103,570)

and be it further

RESOLVED, in order to restore vital positions in the Department of Personnel, the following adjustments are made to the 2005 Erie County Budget,

EE	Fund	Bus. Area	Fund Center	Department	Cost Center	Job Title	Group	Step	Position	2005 CAAB	Feb 14 Adjustment	Feb 17 Adjustment	March 3 Adjustment
FT	110	161	16110	Personnel	1611020	ADMINISTRATIVE CLERK	7	C	142	41221.44			33294
FT	110	161	16110	Personnel	1611050	ADMINISTRATIVE CLERK	7	C	143	41221.44			22706

and be it further

RESOLVED: that the following positions are hereby adjusted in the 2005 County Budget, amount indicated represents funding for the balance of the year,

EE	Fund	Fund Center	Department	Cost Center	Job Title	Group	Step	Position	Adjustments	
									2005 CAAB	Adjustments
FT	110	11200	Comptroller	1120010	ACCOUNT CLERK-TYPIST	4	5	50	30,322	
FT	110	11200	Comptroller	1120010	APPLICATION SYSTEMS SPECIALIST	14	5	290	71,186	
FT	110	11200	Comptroller	1120010	ASSOCIATE DEPUTY COMPTROLLER	17	E	587	102,767	
FT	110	11200	Comptroller	1120010	ASSOCIATE DEPUTY COMPTROLLER	16	A	588	85,405	
FT	110	11200	Comptroller	1120010	ASSOCIATE DEPUTY COMPTROLLER	17	A	589	93,721	(75321)
FT	110	11200	Comptroller	1120010	COUNTY COMPTROLLER	50	1	2155	80,613	
FT	110	11200	Comptroller	1120010	DEPUTY COMPTROLLER	18	D	2327	109,766	
FT	110	11200	Comptroller	1120010	SECRETARY, COMPTROLLER	8	5	8062	39,959	
FT	110	11200	Comptroller	1120020	ACCOUNT CLERK	4	0	1		(23995)
FT	110	11200	Comptroller	1120020	ACCOUNT CLERK	4	4	2	28,746	(26585)
FT	110	11200	Comptroller	1120020	ACCOUNT CLERK	4	C	3	31,878	(27248)
FT	110	11200	Comptroller	1120020	ACCOUNT CLERK-TYPIST	4	E	51	32,914	(26565)
FT	110	11200	Comptroller	1120020	ACCOUNT CLERK-TYPIST	4	C	52	31,878	
FT	110	11200	Comptroller	1120020	ACCOUNT CLERK-TYPIST	4	5	53	30,322	
FT	110	11200	Comptroller	1120020	ACCOUNTANT	9	A	92	46,548	(37238)
FT	110	11200	Comptroller	1120020	ACCOUNTANT	9	C	93	48,709	(38967)
FT	110	11200	Comptroller	1120020	ACCOUNTANT	9	C	94	48,709	(38967)
FT	110	11200	Comptroller	1120020	ACCOUNTANT	9	A	95	46,548	(37238)
FT	110	11200	Comptroller	1120020	ACCOUNTANT	9	5	96	45,469	(36375)
FT	110	11200	Comptroller	1120020	ACCOUNTANT	9	E	97	50,871	(40697)
FT	110	11200	Comptroller	1120020	ACCOUNTANT	9	5	98	45,469	(36375)
FT	110	11200	Comptroller	1120020	ACCOUNTING ANALYST	11	D	114	58,972	
FT	110	11200	Comptroller	1120020	ACCOUNTING ANALYST	11	D	115	58,972	(49143)
FT	110	11200	Comptroller	1120020	ADMINISTRATIVE CLERK	7	5	140	38,522	
FT	110	11200	Comptroller	1120020	CHIEF ACCOUNT CLERK	7	5	1152	38,522	(32102)
FT	110	11200	Comptroller	1120020	CHIEF OF ACCOUNTING SERVICES	15	D	1215	82,701	
FT	110	11200	Comptroller	1120020	DATA PROCESSING CONTROL CLERK	5	0	2258	26,015	(20812)
FT	110	11200	Comptroller	1120020	DATA PROCESSING CONTROL CLERK	5	0	2259	26,015	(26015)
FT	110	11200	Comptroller	1120020	DATA PROCESSING CONTROL CLERK	5	0	2260	26,015	(26015)
FT	110	11200	Comptroller	1120020	DATA PROCESSING CONTROL CLERK	5	0	2261	26,015	(26015)
FT	110	11200	Comptroller	1120020	DATA PROCESSING CONTROL CLERK	5	0	2262	26,015	(21679)
FT	110	11200	Comptroller	1120020	DATA PROCESSING CONTROL CLERK	5	0	2263	26,021	(26015)
FT	110	11200	Comptroller	1120020	DATA PROCESSING CONTROL CLERK	5	E	2264	35,048	(29207)
FT	110	11200	Comptroller	1120020	DATA PROCESSING CONTROL CLERK	5	D	2265	34,424	(28687)
FT	110	11200	Comptroller	1120020	DATA PROCESSING CONTROL CLERK	5	B	2266	33,484	(27903)
FT	110	11200	Comptroller	1120020	DIRECTOR OF ACCOUNTING SERVICES	16	C	3006	89,519	
FT	110	11200	Comptroller	1120020	DIRECTOR OF GRANT ACCOUNTING SERVICES	16	C	3021	91,570	(62962)
FT	110	11200	Comptroller	1120020	DIRECTOR OF INVESTMENT & CASH MGT.	16	D	3029	62,962	(32977)
FT	110	11200	Comptroller	1120020	JUNIOR ACCOUNTANT	7	C	5268	41,221	(29502)
FT	110	11200	Comptroller	1120020	JUNIOR ACCOUNTANT	7	4	5269	36,878	(31906)
FT	110	11200	Comptroller	1120020	PRINCIPAL CLERK	6	D	7352	38,287	(24128)
FT	110	11200	Comptroller	1120020	RECEPTIONIST	3	5	7706	28,954	
FT	110	11200	Comptroller	1120020	SENIOR ACCOUNTING ANALYST	13	D	8141	69,826	
FT	110	11200	Comptroller	1120020	SENIOR ACCOUNTING ANALYST	13	E	8142	71,386	
FT	110	11200	Comptroller	1120020	SENIOR ACCOUNTING ANALYST	13	C	8143	68,274	
FT	110	11200	Comptroller	1120020	SENIOR CLERK-TYPIST	4	5	8482	30,322	(25288)
FT	110	11200	Comptroller	1120020	SENIOR SYSTEMS ACCOUNTANT	13	0	9553	48,150	(48150)
FT	110	11200	Comptroller	1120020	SENIOR SYSTEMS ACCOUNTANT	13	0	9554	48,150	(48150)
FT	110	11200	Comptroller	1120020	SUPERVISOR OF CENTRAL I/O	11	0	10186	41,059	(41059)
FT	110	11200	Comptroller	1120020	SUPV DATA PR CT CL	10	E	10202	54,856	
FT	110	11200	Comptroller	1120020	SYSTEMS ACCOUNTANT	11	D	10206	58,344	
FT	110	11200	Comptroller	1120020	SYSTEMS ACCOUNTANT	11	C	10207	57,695	

EE	Fund	Fund Center	Department	Cost Center	Job Title	Group	Step	Position	2005 CAAB	Adjustments
FT	110	11200	Comptroller	1120020	SYSTEMS ACCOUNTANT	11	D	10208	58,972	
FT	110	11200	Comptroller	1120020	SENIOR ACCOUNTING ANALYST	13	C	51000151	68,274	
FT	110	11200	Comptroller	1120020	SENIOR ACCOUNTING ANALYST	13	5	T10003		
FT	110	11200	Comptroller	1120020	SENIOR ACCOUNTING ANALYST	13	5	T10004		
FT	110	11200	Comptroller	1120020	SYSTEMS ACCOUNTANT	11	5	T10005		
FT	110	11200	Comptroller	1120020	SYSTEMS ACCOUNTANT	11	5	T10006		
FT	110	11200	Comptroller	1120020	ACCOUNTING ANALYST	11	5	T10007		
FT	110	11200	Comptroller	1120020	ACCOUNTING ANALYST	11	5	T10008		
FT	110	11200	Comptroller	1120020	ACCOUNTING ANALYST	11	5	T10009		
FT	110	11200	Comptroller	1120020	ACCOUNTING ANALYST	11	5	T10010	53,868	(53868)
FT	110	11200	Comptroller	1120020	ACCOUNTING ANALYST	11	5	T10011	53,868	(53868)
FT	110	11200	Comptroller	1120020	ACCOUNTANT	9	5	T10012		
FT	110	11200	Comptroller	1120020	ACCOUNTANT	9	5	T10013		
FT	110	11200	Comptroller	1120020	ACCOUNTANT	9	5	T10014		
FT	110	11200	Comptroller	1120020	ACCOUNTANT	9	5	T10015		
FT	110	11200	Comptroller	1120020	ACCOUNTANT	9	5	T10016		
FT	110	11200	Comptroller	1120020	ACCOUNTANT	9	5	T10017		
FT	110	11200	Comptroller	1120020	ACCOUNTANT	9	5	T10018	45,469	(45469)
FT	110	11200	Comptroller	1120020	ACCOUNTANT	9	5	T10019	38,522	(38522)
FT	110	11200	Comptroller	1120020	JUNIOR ACCOUNTANT	7	5	T10019	38,522	(38522)
FT	110	11200	Comptroller	1120020	JUNIOR ACCOUNTANT	7	7	T10055	39,422	(32852)
FT	110	11200	Comptroller	1120030	CONFIDENTIAL INVESTIGATOR OF ACCOUNT	7	A	1865	100,506	
FT	110	11200	Comptroller	1120030	DEPUTY COMPTROLLER	17	D	2326	41,049	(41049)
FT	110	11200	Comptroller	1120030	STAFF AUDITOR	11	0	10023	58,972	(47361)
FT	110	11200	Comptroller	1120030	STAFF AUDITOR	11	D	10024	41,049	(41049)
FT	110	11200	Comptroller	1120030	STAFF AUDITOR	11	0	10025	60,247	(48661)
FT	110	11200	Comptroller	1120030	STAFF AUDITOR	11	E	10026	59,613	
FT	110	11200	Comptroller	1120030	STAFF AUDITOR	11	E	10027	57,695	(46156)
FT	110	11200	Comptroller	1120030	STAFF AUDITOR	11	C	10028		(1590623)

and be it further

RESOLVED: that the following positions are hereby adjusted in the 2005 County Budget, amount indicated represents funding for the balance of the year,

EE	Fund	Fund Center	Department	Cost Center	Job Title	Employee Name	Group	Step	Position	2005 CAAB	(1,385,658)	Adjustments
FT	110	11400	District Attorney	1140010	ACCOUNT CLERK-TYPIST	Sodgaj, Patricia	4	5	49	30,322		(23,325)
FT	110	11400	District Attorney	1140010	ADMINISTRATIVE COORDINATOR-DIST ATT	Scharlock, Robert	10	5	214			
FT	110	11400	District Attorney	1140010	ASSISTANT CONFIDENTIAL AIDE DISTRICT ATT	Kelly, Kevin	3	5	325	28,995		
FT	110	11400	District Attorney	1140010	ASSISTANT CONFIDENTIAL AIDE DISTRICT ATT	Steward, Timothy	3	5	326	27,034		(20,795)
FT	110	11400	District Attorney	1140010	ASSISTANT CONFIDENTIAL SECRETARY DA	Schunke, Denise	7	5	327	36,666		
FT	110	11400	District Attorney	1140010	CHIEF CONFIDENTIAL CRIMINAL INV ACCOUNT	Herzog, Laura	13	5	1181	63,611		
FT	110	11400	District Attorney	1140010	CHIEF OF PROMIS BUREAU	Schamach, Paul	15	C	1226	80,860		
FT	110	11400	District Attorney	1140010	CONFIDENTIAL AIDE (DISTRICT ATTORNEY)	Albert, Kristen	6	5	1841	35,137		
FT	110	11400	District Attorney	1140010	CONFIDENTIAL CLERK (D.A.)	Miskowski, Marion	7	5	1850	36,666		
FT	110	11400	District Attorney	1140010	CONFIDENTIAL SECRETARY-DISTRICT ATTORNEY	Oak, Diane	10	A	1866	47,719		
FT	110	11400	District Attorney	1140010	DATA ENTRY OPERATOR	Glowicki, Lynne	4	5	2202	30,322		
FT	110	11400	District Attorney	1140010	DEPUTY FOR ADMINISTRATION (DIST ATT)	Hughes, Amy	15	5	2351	75,306		
FT	110	11400	District Attorney	1140010	DISTRICT ATTORNEY	Clark, Frank	70	1	3096	136,700		
FT	110	11400	District Attorney	1140010	EXECUTIVE ASSISTANT-SECOND DEPUTY DA	Vertlieb, Yvonne	18	C	3420	107,286		
FT	110	11400	District Attorney	1140010	FIRST DEPUTY DISTRICT ATTORNEY	Defranks, John	20	D	3467	130,185		
FT	110	11400	District Attorney	1140010	LEGAL DATA SYSTEMS COORDINATOR	UNASSIGNED POSITION	7	0	5831	29,987		
FT	110	11400	District Attorney	1140010	RECEPTIONIST	Peach, Thelma	3	3	7704	26,545		
FT	110	11400	District Attorney	1140010	SENIOR ACCOUNT CLERK	LoCicero, Joann	6	5	8098	35,137		
FT	110	11400	District Attorney	1140010	SENIOR CLERK-TYPIST	Kohn, Dortsann	4	5	8478	30,322		
FT	110	11400	District Attorney	1140010	SENIOR CLERK-TYPIST	Gajewski, Dianne	4	B	8479	31,352		
FT	110	11400	District Attorney	1140015	ASSISTANT DISTRICT ATTORNEY II	Kraft, Judith	4	B	8659	31,352		
FT	110	11400	District Attorney	1140015	ASSISTANT DISTRICT ATTORNEY III	Figliola, Robert	13	5	406	60,547		(46,575)
FT	110	11400	District Attorney	1140015	ASSISTANT DISTRICT ATTORNEY V	Aurichio, James	14	0	438	51,232		
FT	110	11400	District Attorney	1140015	CONFIDENTIAL CRIMINAL INVESTIGATOR	Fleaherty, Michael	16	A	469	85,405		
FT	110	11400	District Attorney	1140015	GRAND JURY STENOGRAPHER	Petronella, Joseph	10	D	1851	53,674		
FT	110	11400	District Attorney	1140015	GRAND JURY STENOGRAPHER	Salverson, Marybeth	13	5	4173	63,611		(48,932)
FT	110	11400	District Attorney	1140015	GRAND JURY STENOGRAPHER	Strible, Robin	13	5	4174	63,611		
FT	110	11400	District Attorney	1140015	GRAND JURY STENOGRAPHER	Wiles, Tracey L D	13	5	4175	63,611		
FT	110	11400	District Attorney	1140015	LEGAL STENOGRAPHER	Lajeunesse, Phyllis	6	D	5834	37,891		
FT	110	11400	District Attorney	1140015	SENIOR CLERK-TYPIST	Aquillo, Christine	6	D	5842	35,137		
FT	110	11400	District Attorney	1140020	ASSISTANT CHIEF OF JUSTICE COURT BUREAU	Lusmann, Jean	4	D	8481	32,396		
FT	110	11400	District Attorney	1140020	ASSISTANT DISTRICT ATTORNEY I	Meyer, Steven	15	A	313	77,158		
FT	110	11400	District Attorney	1140020	ASSISTANT DISTRICT ATTORNEY I	Potzler, Melissa	11	2	401	43,982		
FT	110	11400	District Attorney	1140020	ASSISTANT DISTRICT ATTORNEY I	O'Donnell, Maura	11	2	402	43,982		
FT	110	11400	District Attorney	1140020	ASSISTANT DISTRICT ATTORNEY I	UNASSIGNED POSITION	11	2	403			
FT	110	11400	District Attorney	1140020	ASSISTANT DISTRICT ATTORNEY II	Depasquale, Mary Beth	13	4	404			
FT	110	11400	District Attorney	1140020	ASSISTANT DISTRICT ATTORNEY II	UNASSIGNED POSITION	13	0	405			
FT	110	11400	District Attorney	1140020	ASSISTANT DISTRICT ATTORNEY II	McCarthy, Christopher	13	2	407	51,696		
FT	110	11400	District Attorney	1140020	ASSISTANT DISTRICT ATTORNEY II	Dunford, Mark	13	4	408	56,133		
FT	110	11400	District Attorney	1140020	ASSISTANT DISTRICT ATTORNEY II	Hennessy, Shawn	13	3	412	53,173		
FT	110	11400	District Attorney	1140020	ASSISTANT DISTRICT ATTORNEY II	Buckley, Nora	13	4	415	56,133		
FT	110	11400	District Attorney	1140020	ASSISTANT DISTRICT ATTORNEY II	Gallagher, Timothy	13	2	416	51,696		
FT	110	11400	District Attorney	1140020	ASSISTANT DISTRICT ATTORNEY II	Dilorenzo, Stephen	13	3	417	54,654		
FT	110	11400	District Attorney	1140020	ASSISTANT DISTRICT ATTORNEY II	Buscaglia, Kara	13	3	418	54,654		
FT	110	11400	District Attorney	1140020	ASSISTANT DISTRICT ATTORNEY II	UNASSIGNED POSITION	13	0	420			
FT	110	11400	District Attorney	1140020	ASSISTANT DISTRICT ATTORNEY II	Benedict, Amy Beatrice	13	2	421	51,696		
FT	110	11400	District Attorney	1140020	ASSISTANT DISTRICT ATTORNEY III	Yaeger, Lisa	14	A	434	69,410		
FT	110	11400	District Attorney	1140020	CHIEF OF JUSTICES' COURT BUREAU	Haremski, Louis	16	D	1220	91,570		
FT	110	11400	District Attorney	1140020	CONFIDENTIAL CRIMINAL INVESTIGATOR	Braxton, Clifford	10	D	1854	53,674		
FT	110	11400	District Attorney	1140020	DATA ENTRY OPERATOR	Fofi, Karen	4	5	2203	30,322		
FT	110	11400	District Attorney	1140020	DATA ENTRY OP (PT)	Sacha, Lynn	4	0	2249	11,681		
FT	110	11400	District Attorney	1140020	LEGAL STENOGRAPHER	Lewandowski, Tammy Jo	6	5	5844	35,137		
FT	110	11400	District Attorney	1140020	RECEPTIONIST	Campisi, Betty Ann	3	C	7705	30,464		
FT	110	11400	District Attorney	1140020	SENIOR CHIEF OF SUPERIOR COURT BUREAU	Greenspan, Karen	17	C	8288	98,247		
FT	110	11400	District Attorney	1140020	SENIOR CLERK-TYPIST	Mccoy, Dolores	4	D	8476	32,396		
FT	110	11400	District Attorney	1140030	SENIOR CLERK-TYPIST	Bojanowski, Diane	4	5	8477	30,322		
FT	110	11400	District Attorney	1140030	ASSISTANT CHIEF FELONY NARCOTICS BUR	Stanford, Tina Marie	15	A	308	77,158		
FT	110	11400	District Attorney	1140030	ASSISTANT CHIEF OF CITY COURT BUREAU	Hackbush, Gary	15	B	311	75,083		
FT	110	11400	District Attorney	1140030	ASSISTANT CHIEF OF GRAND JURY BUREAU	Cosgrove, Peter	15	C	312	79,934		
FT	110	11400	District Attorney	1140030	ASSISTANT CHIEF SPECIAL INVESTIGATION PR	Omel, Kelley	15	C	314	79,934		

EE	Fund	Fund Center	Department	Cost Center	Job Title	Employee Name	Group	Step	Position	2005 CAAB	(1,385,658)
FT	110	11400	District Attorney	1140030	ASSISTANT DISTRICT ATTORNEY II	Kooshian, Peter	13	4	409	56,133	
FT	110	11400	District Attorney	1140030	ASSISTANT DISTRICT ATTORNEY II	Monrow, Roseanne	13	4	410	56,133	
FT	110	11400	District Attorney	1140030	ASSISTANT DISTRICT ATTORNEY II	Ministero, Susan	13	4	413	56,133	
FT	110	11400	District Attorney	1140030	ASSISTANT DISTRICT ATTORNEY II	Crull, Jaime	13	3	414	54,654	
FT	110	11400	District Attorney	1140030	ASSISTANT DISTRICT ATTORNEY II	Lennon, John	13	4	419	56,133	
FT	110	11400	District Attorney	1140030	ASSISTANT DISTRICT ATTORNEY III	Rodriguez, Emilia	14	C	433	72,746	(52,122)
FT	110	11400	District Attorney	1140030	ASSISTANT DISTRICT ATTORNEY III	Housh, Frank	14	5	435	67,758	
FT	110	11400	District Attorney	1140030	ASSISTANT DISTRICT ATTORNEY III	Tucker, Holly	14	5	437	67,758	
FT	110	11400	District Attorney	1140030	ASSISTANT DISTRICT ATTORNEY III	Slade, Daniel	14	C	439	72,746	(55,958)
FT	110	11400	District Attorney	1140030	ASSISTANT DISTRICT ATTORNEY III	Parker, Brian	14	4	440	62,783	
FT	110	11400	District Attorney	1140030	ASSISTANT DISTRICT ATTORNEY III	Mccabe, Michael	14	4	441	62,783	
FT	110	11400	District Attorney	1140030	ASSISTANT DISTRICT ATTORNEY III	Riordan, Scott	14	5	442	67,758	
FT	110	11400	District Attorney	1140030	ASSISTANT DISTRICT ATTORNEY III	Tagliaferro, Letizia	14	5	443	66,096	
FT	110	11400	District Attorney	1140030	ASSISTANT DISTRICT ATTORNEY III	Vigilanti, Louis	14	3	444	61,131	
FT	110	11400	District Attorney	1140030	ASSISTANT DISTRICT ATTORNEY III	Irene, Wendy	14	4	448	64,434	
FT	110	11400	District Attorney	1140030	ASSISTANT DISTRICT ATTORNEY III	Schoenick, John	14	5	449	67,758	
FT	110	11400	District Attorney	1140030	ASSISTANT DISTRICT ATTORNEY IV	Finnerly, Thomas	15	A	461	77,158	
FT	110	11400	District Attorney	1140030	ASSISTANT DISTRICT ATTORNEY IV	Mchale, Michael	15	A	463	77,158	
FT	110	11400	District Attorney	1140030	ASSISTANT DISTRICT ATTORNEY IV	Bargnesi, James	15	5	464	75,306	
FT	110	11400	District Attorney	1140030	ASSISTANT DISTRICT ATTORNEY IV	Hagen, Jeffrey	15	5	466	75,306	
FT	110	11400	District Attorney	1140030	ASSISTANT DISTRICT ATTORNEY V	Giacobbe, Mario	16	A	467	85,405	
FT	110	11400	District Attorney	1140030	ASSISTANT DISTRICT ATTORNEY V	Vogel, Candace	16	C	468	88,492	
FT	110	11400	District Attorney	1140030	ASSISTANT DISTRICT ATTORNEY V	Pincus, Glenn	16	D	470	90,544	
FT	110	11400	District Attorney	1140030	ASSISTANT DISTRICT ATTORNEY V	Reda, Lynette	16	A	471	84,381	
FT	110	11400	District Attorney	1140030	ASSISTANT DISTRICT ATTORNEY V	Goldstein, Amy	16	C	472	91,570	(70,438)
FT	110	11400	District Attorney	1140030	CHIEF CONFIDENTIAL CRIMINAL INVESTIGATOR	Abraham, John	12	D	1182	63,762	
FT	110	11400	District Attorney	1140030	CHIEF CONFIDENTIAL CRIMINAL INVESTIGATOR	Finnerly, Patrick	12	C	1183	61,637	
FT	110	11400	District Attorney	1140030	CHIEF CONFIDENTIAL CRIMINAL INVESTIGATOR	Cleary, John	12	5	1184	58,105	
FT	110	11400	District Attorney	1140030	CHIEF CONFIDENTIAL CRIMINAL INVESTIGATOR	Cooley, William	12	B	1185	60,224	
FT	110	11400	District Attorney	1140030	CHIEF CONFIDENTIAL CRIMINAL INVESTIGATOR	Vickard, John	12	3	1186	51,047	
FT	110	11400	District Attorney	1140030	CHIEF CONFIDENTIAL CRIMINAL INVESTIGATOR	Dill, Daniel	12	5	1187	58,105	
FT	110	11400	District Attorney	1140030	CLERK TYPIST	Wickett, Denise	1	3	1545	25,513	
FT	110	11400	District Attorney	1140030	CONFIDENTIAL CRIMINAL INVESTIGATOR	Craven, Charles	10	C	1852	52,493	
FT	110	11400	District Attorney	1140030	CONFIDENTIAL CRIMINAL INVESTIGATOR	Costantino, Anthony	10	3	1855	44,223	
FT	110	11400	District Attorney	1140030	DEPUTY DISTRICT ATTORNEY-PROSECUTOR	Schwedler, Lawrence	18	B	2348	104,803	(34,018)
FT	110	11400	District Attorney	1140030	DEPUTY DISTRICT ATTORNEY-SOLICITOR	Sacha, Mark	18	C	2349	107,286	
FT	110	11400	District Attorney	1140030	DEPUTY DISTRICT ATTORNEY-SPECIAL COUNSEL	Sedla, Frank	18	C	2350	106,045	
FT	110	11400	District Attorney	1140030	LEGAL STENOGRAPHER	Kasper, Kathleen	6	5	5832		
FT	110	11400	District Attorney	1140030	LEGAL STENOGRAPHER	Bollman, Karen	6	A	5833	35,934	
FT	110	11400	District Attorney	1140030	LEGAL STENOGRAPHER	Collier, Rae	6	D	5836	38,287	
FT	110	11400	District Attorney	1140030	LEGAL STENOGRAPHER	Marion, Kathleen	6	E	5837	38,680	
FT	110	11400	District Attorney	1140030	LEGAL STENOGRAPHER	Ulrich, Nancy	6	C	5838	37,496	
FT	110	11400	District Attorney	1140030	LEGAL STENOGRAPHER	Schalge, Diane	6	D	5839		
FT	110	11400	District Attorney	1140030	LEGAL STENOGRAPHER	Czekaj, Dolores	6	A	5841	35,535	
FT	110	11400	District Attorney	1140030	LEGAL STENOGRAPHER	Russell, Melanie	6	A	5843	35,934	
FT	110	11400	District Attorney	1140030	LEGAL STENOGRAPHER	Pyros, Mary	6	4	5853	33,775	(25,981)
FT	110	11400	District Attorney	1140030	PARALEGAL	Croce, Todd	5	2	6988	28,825	(22,173)
FT	110	11400	District Attorney	1140030	PARALEGAL	Kordasiewicz, Gloria	5	B	6989	33,484	
FT	110	11400	District Attorney	1140030	PARALEGAL	Jones, Roxanne	5	5	6990	32,242	(24,802)
FT	110	11400	District Attorney	1140030	SENIOR CHIEF OF GRAND JURY BUREAU	Rodwin, Lisa Bloch	17	A	8284	93,721	
FT	110	11400	District Attorney	1140030	SENIOR CHIEF OF DOMESTIC VIOLENCE	Belling, Christopher	17	E	8287		
FT	110	11400	District Attorney	1140030	SOCIAL WORKER - DOMESTIC VIOLENCE	Gawronski, Judith	10	C	9970	52,493	
FT	110	11400	District Attorney	1140030	SENIOR CHIEF TARGET CRIME INITIATIVE BUR	Musarra, Molly Jo	18	C	51000604	107,286	
FT	110	11400	District Attorney	1140030	CHIEF OF OPERATIONS, TRAINING & PLANNING	Johnson, Rosanne	17	C	51000605	96,247	
FT	110	11400	District Attorney	1140030	SENIOR CHIEF HOMICIDE BUREAU	Casa, Kenneth	17	A	51000628	93,721	
FT	110	11400	District Attorney	1140040	ASSISTANT CHIEF OF APPEALS BUREAU	Herman, Raymond	15	D	310	81,784	
FT	110	11400	District Attorney	1140040	ASSISTANT CHIEF WHITE COLLAR CRIME UNIT	Milling, Donna	15	C	316	80,860	
FT	110	11400	District Attorney	1140040	ASSISTANT DISTRICT ATTORNEY III	UNASSIGNED POSITION	14	0	436	51,232	
FT	110	11400	District Attorney	1140040	LEGAL STENOGRAPHER	Williams, Paul	14	5	445	67,758	
FT	110	11400	District Attorney	1140040	READER AIDE (DISTRICT ATTORNEY)	Labecki, Teresa	6	5	5835	35,137	
FT	110	11400	District Attorney	1140050	ASSISTANT CHIEF COMP ASSAULT ABUSE RAPE	Picciaro, Margaret	4	B	7702		
FT	110	11400	District Attorney	1140050	ASSISTANT DISTRICT ATTORNEY II	Gable, Colleen	15	5	307	73,457	
FT	110	11400	District Attorney	1140050	ASSISTANT DISTRICT ATTORNEY II	Dipalma, Jeffrey	13	3	411	54,654	

EE	Fund	Fund Center	Department	Cost Center	Job Title	Employee Name	Group	Step	Position	2005 CAAB	(1,385,658)
FT	110	11400 District Attorney	1140050 Assistant District Attorney II	1140050 Assistant District Attorney II	1140050 Assistant District Attorney II	Hillery, Michael	13	3	423	54,654	
FT	110	11400 District Attorney	1140050 Assistant District Attorney II	1140050 Assistant District Attorney II	1140050 Assistant District Attorney II	Gaston-Ross, Latonia	13	5	424	60,547	
FT	110	11400 District Attorney	1140050 Assistant District Attorney II	1140050 Assistant District Attorney II	1140050 Assistant District Attorney II	Fogg, Robert Ross	13	3	425	54,654	(54,654)
FT	110	11400 District Attorney	1140050 Assistant District Attorney II	1140050 Assistant District Attorney II	1140050 Assistant District Attorney II	Newton, Rachel	13	4	426	56,132	
FT	110	11400 District Attorney	1140050 Assistant District Attorney II	1140050 Assistant District Attorney II	1140050 Assistant District Attorney II	Wallens, Justin	13	3	427	54,654	
FT	110	11400 District Attorney	1140050 Assistant District Attorney II	1140050 Assistant District Attorney II	1140050 Assistant District Attorney II	Bogart, Maryann	13	3	430	54,654	
FT	110	11400 District Attorney	1140050 Assistant District Attorney III	1140050 Assistant District Attorney III	1140050 Assistant District Attorney III	Boccho, Diana	14	C	452	72,746	
FT	110	11400 District Attorney	1140050 Assistant District Attorney III	1140050 Assistant District Attorney III	1140050 Assistant District Attorney III	Gresham, Christopher	14	5	453	67,758	
FT	110	11400 District Attorney	1140050 Assistant District Attorney III	1140050 Assistant District Attorney III	1140050 Assistant District Attorney III	Drmacich, G Michael	14	C	454	72,746	
FT	110	11400 District Attorney	1140050 Assistant District Attorney IV	1140050 Assistant District Attorney IV	1140050 Assistant District Attorney IV	Dally, Don	14	D	456		
FT	110	11400 District Attorney	1140050 Confidential Criminal Investigator	1140050 Confidential Criminal Investigator	1140050 Confidential Criminal Investigator	Monamara, Brian	15	5	465	75,306	(40,379)
FT	110	11400 District Attorney	1140050 Grand Jury Stenographer	1140050 Grand Jury Stenographer	1140050 Grand Jury Stenographer	Cotroneo, Samuel	10	C	1857	52,493	
FT	110	11400 District Attorney	1140050 Legal Stenographer	1140050 Legal Stenographer	1140050 Legal Stenographer	Fagnan, Amy	13	5	4176	63,611	
FT	110	11400 District Attorney	1140050 Paralegal	1140050 Paralegal	1140050 Paralegal	Platt, Rita	6	C	5851	37,496	
FT	110	11400 District Attorney	1140050 Assistant District Attorney V	1140050 Assistant District Attorney V	1140050 Assistant District Attorney V	UNASSIGNED POSITION	5	0	6994	26,015	
FT	281	11400 District Attorney	1140050 Assistant Chief Major Offense Pros Bur	1140050 Assistant Chief Major Offense Pros Bur	1140050 Assistant Chief Major Offense Pros Bur	Roth, Walter	16	5	51000346	83,356	
FT	281	11400 District Attorney	1140050 Assistant District Attorney II	1140050 Assistant District Attorney II	1140050 Assistant District Attorney II	Piotrowski, Paul	15	B	309	79,007	
FT	281	11400 District Attorney	1140050 Assistant District Attorney II	1140050 Assistant District Attorney II	1140050 Assistant District Attorney II	Quinn, John	13	2	422	51,696	
FT	281	11400 District Attorney	1140050 Assistant District Attorney II	1140050 Assistant District Attorney II	1140050 Assistant District Attorney II	DeRosas, Jorge	13	4	429	57,610	
FT	281	11400 District Attorney	1140050 Assistant District Attorney II	1140050 Assistant District Attorney II	1140050 Assistant District Attorney II	Adams, Eugene	13	D	432	66,471	
FT	281	11400 District Attorney	1140050 Assistant District Attorney III	1140050 Assistant District Attorney III	1140050 Assistant District Attorney III	Gauthier, Lauren	14	3	446	61,131	
FT	281	11400 District Attorney	1140050 Assistant District Attorney III	1140050 Assistant District Attorney III	1140050 Assistant District Attorney III	Hurley, Thomas	14	3	447	59,480	
FT	281	11400 District Attorney	1140050 Assistant District Attorney III	1140050 Assistant District Attorney III	1140050 Assistant District Attorney III	Kelly, David	14	5	450	66,096	
FT	281	11400 District Attorney	1140050 Assistant District Attorney III	1140050 Assistant District Attorney III	1140050 Assistant District Attorney III	Agro, Joseph	14	3	451	61,131	
FT	281	11400 District Attorney	1140050 Assistant District Attorney III	1140050 Assistant District Attorney III	1140050 Assistant District Attorney III	Killelea, Daniel	14	5	455	67,758	
FT	281	11400 District Attorney	1140050 Assistant District Attorney III	1140050 Assistant District Attorney III	1140050 Assistant District Attorney III	Fowler, Thomas	14	5	457	67,758	
FT	281	11400 District Attorney	1140050 Assistant District Attorney III	1140050 Assistant District Attorney III	1140050 Assistant District Attorney III	UNASSIGNED POSITION	14	5	458	67,758	
FT	281	11400 District Attorney	1140050 Assistant District Attorney III	1140050 Assistant District Attorney III	1140050 Assistant District Attorney III	Glascott, Paul	14	4	459	64,434	
FT	281	11400 District Attorney	1140050 Assistant Proj Coordinator Victimwit PR	1140050 Assistant Proj Coordinator Victimwit PR	1140050 Assistant Proj Coordinator Victimwit PR	Simon, Sharon	9	A	506	46,548	
FT	281	11400 District Attorney	1140050 Clerk Typist	1140050 Clerk Typist	1140050 Clerk Typist	UNASSIGNED POSITION	1	3	1546	25,062	
FT	281	11400 District Attorney	1140050 Confidential Criminal Investigator	1140050 Confidential Criminal Investigator	1140050 Confidential Criminal Investigator	Murphy, James	10	5	1856	48,949	
FT	281	11400 District Attorney	1140050 Confidential Criminal Investigator	1140050 Confidential Criminal Investigator	1140050 Confidential Criminal Investigator	Suto, Kevin	10	5	1858	48,949	
FT	281	11400 District Attorney	1140050 Confidential Criminal Investigator	1140050 Confidential Criminal Investigator	1140050 Confidential Criminal Investigator	UNASSIGNED POSITION	10	0	1859	37,143	
FT	281	11400 District Attorney	1140050 Confidential Criminal Investigator	1140050 Confidential Criminal Investigator	1140050 Confidential Criminal Investigator	Weigand, Carol	10	D	1860	53,674	
FT	281	11400 District Attorney	1140050 Confidential Criminal Investigator	1140050 Confidential Criminal Investigator	1140050 Confidential Criminal Investigator	Denecke, Joseph	10	5	1861	48,949	
FT	281	11400 District Attorney	1140050 Data Entry Operator	1140050 Data Entry Operator	1140050 Data Entry Operator	Camp, Kristen	4	2	2238	27,194	
FT	281	11400 District Attorney	1140050 Deputy District Attorney-Capital Punish	1140050 Deputy District Attorney-Capital Punish	1140050 Deputy District Attorney-Capital Punish	Terry, Colleen	4	5	2248	30,322	
FT	281	11400 District Attorney	1140050 Legal Stenographer	1140050 Legal Stenographer	1140050 Legal Stenographer	Manusak, Joseph	18	C	2347	107,286	
FT	281	11400 District Attorney	1140050 Legal Stenographer	1140050 Legal Stenographer	1140050 Legal Stenographer	Gregorczyk, Susan	6	D	5852	38,287	
FT	281	11400 District Attorney	1140050 Project Coordinator Victimwitness Program	1140050 Project Coordinator Victimwitness Program	1140050 Project Coordinator Victimwitness Program	Pietz, Cindy	6	3	5854	32,429	
FT	281	11400 District Attorney	1140050 Receptionist	1140050 Receptionist	1140050 Receptionist	Ricketts, Jeffrey	12	D	7590	63,762	(53,135)
FT	281	11400 District Attorney	1140050 Senior Caseworker-Domestic Violence	1140050 Senior Caseworker-Domestic Violence	1140050 Senior Caseworker-Domestic Violence	Buckez, Jocelyn	3	0	7765	23,579	(19,649)
FT	281	11400 District Attorney	1140050 Senior Chief Major Violent Offense Bur	1140050 Senior Chief Major Violent Offense Bur	1140050 Senior Chief Major Violent Offense Bur	Pitney, Tina	9	5	8279	45,469	
FT	281	11400 District Attorney	1140050 Senior Chief of Felony Narcotics Bureau	1140050 Senior Chief of Felony Narcotics Bureau	1140050 Senior Chief of Felony Narcotics Bureau	Mordino, Joseph	17	D	8285	100,506	
FT	281	11400 District Attorney	1140050 SR CH Major Offense Pros Bureau	1140050 SR CH Major Offense Pros Bureau	1140050 SR CH Major Offense Pros Bureau	Doscher, John	17	C	8286	98,247	
FT	281	11400 District Attorney	1140050 Target Crime Initiative Case Coordinator	1140050 Target Crime Initiative Case Coordinator	1140050 Target Crime Initiative Case Coordinator	Marion, J Michael	17	D	10022	100,506	
FT	281	11400 District Attorney	1140050 Victim Witness Case Aide Spanish Spk	1140050 Victim Witness Case Aide Spanish Spk	1140050 Victim Witness Case Aide Spanish Spk	Duran, Francis	12	D	10222	63,762	
FT	281	11400 District Attorney	1140050 Victimwitness Case Aide	1140050 Victimwitness Case Aide	1140050 Victimwitness Case Aide	Noguera, Cathy	4	2	10387	26,497	
FT	281	11400 District Attorney	1140050 Senior Paralegal	1140050 Senior Paralegal	1140050 Senior Paralegal	Miller, Rosalind	4	5	10388	30,322	
FT	281	11400 District Attorney	1140050 Assistant District Attorney IV	1140050 Assistant District Attorney IV	1140050 Assistant District Attorney IV	Szendlak, Lori	7	D	51000311	42,116	
FT	281	11400 District Attorney	1140050 Victim Witness Case Manager	1140050 Victim Witness Case Manager	1140050 Victim Witness Case Manager	Kubinek, Thomas	15	5	51000312	75,306	(62,755)
FT	281	11400 District Attorney	1140050 Assistant District Attorney II	1140050 Assistant District Attorney II	1140050 Assistant District Attorney II	Mogilski, Janine	8	2	51000314	34,828	(29,023)
FT	281	11400 District Attorney	1140050 Assistant Crime Analyst	1140050 Assistant Crime Analyst	1140050 Assistant Crime Analyst	UNASSIGNED POSITION	13	0	51000340		
FT	281	11400 District Attorney	1140050 Senior Victimwitness Case Aide	1140050 Senior Victimwitness Case Aide	1140050 Senior Victimwitness Case Aide	McCarthy, Jacqueline	11	5	51000341	53,868	
FT	281	11400 District Attorney	1140050 Senior Victimwitness Case Aide	1140050 Senior Victimwitness Case Aide	1140050 Senior Victimwitness Case Aide	UNASSIGNED POSITION	6	0	51000342	30,023	
FT	281	11400 District Attorney	1140050 Assistant District Attorney III	1140050 Assistant District Attorney III	1140050 Assistant District Attorney III	Fritz, Winston	6	2	51000343	31,084	
FT	281	11400 District Attorney	1140050 Victim Advocate	1140050 Victim Advocate	1140050 Victim Advocate	Bridge, Timothy	14	5	51000345	67,758	
FT	281	11400 District Attorney				UNASSIGNED POSITION	6	0	51000626	27,943	(684,715)

and be it further

RESOLVED: that the following positions are hereby adjusted in the 2005 County Budget, amount indicated represents funding for the balance of the year,

EE	Fund	Fund Center	Department	Cost Center	Job Title	Group	Step	Position	2005 CAAB	(1,149,770) Adjustments
FT	110	11310 Co Clerk Registrar Division	1131010 ADMINISTRATIVE SECRETARIAL ASSISTANT CC	10	E	218	51,851			
FT	110	11310 Co Clerk Registrar Division	1131010 ASSISTANT DEPUTY COUNTY CLERK ADMIN	11	B	369	53,098			
FT	110	11310 Co Clerk Registrar Division	1131010 ASSISTANT SUPERVISOR OF RECORDS	7	D	574	42,116			
FT	110	11310 Co Clerk Registrar Division	1131010 BOOKBINDER	6	A	678	35,231			(28,456)
FT	110	11310 Co Clerk Registrar Division	1131010 BOOKBINDER	6	E	679	38,303			
FT	110	11310 Co Clerk Registrar Division	1131010 CASHIER (REGISTRAR)	7	5	995	38,522			(31,114)
FT	110	11310 Co Clerk Registrar Division	1131010 CHIEF DOCUMENT CLERK	9	D	1193	49,789			
FT	110	11310 Co Clerk Registrar Division	1131010 CHIEF DOCUMENT CLERK	9	E	1195	50,871			
FT	110	11310 Co Clerk Registrar Division	1131010 CHIEF DOCUMENT CLERK	9	C	1196	48,707			(39,340)
PT	110	11310 Co Clerk Registrar Division	1131010 CLERK (P.T.)	1	0	1489	10,186			
PT	110	11310 Co Clerk Registrar Division	1131010 CLERK (P.T.)	1	0	1490	10,186			
PT	110	11310 Co Clerk Registrar Division	1131010 CLERK (P.T.)	1	0	1491	10,186			
PT	110	11310 Co Clerk Registrar Division	1131010 CLERK (P.T.)	1	0	1492	10,186			
PT	110	11310 Co Clerk Registrar Division	1131010 CLERK (P.T.)	1	0	1493	10,186			(10,186)
PT	110	11310 Co Clerk Registrar Division	1131010 CLERK (P.T.)	1	0	1494	10,186			
PT	110	11310 Co Clerk Registrar Division	1131010 CLERK (P.T.)	1	0	1495	10,186			
PT	110	11310 Co Clerk Registrar Division	1131010 CLERK (P.T.)	1	0	1496	10,186			
PT	110	11310 Co Clerk Registrar Division	1131010 CLERK (P.T.)	1	0	1497	10,186			
PT	110	11310 Co Clerk Registrar Division	1131010 CLERK (P.T.)	1	0	1498	10,186			
PT	110	11310 Co Clerk Registrar Division	1131010 CLERK (P.T.)	1	0	1499	10,186			
PT	110	11310 Co Clerk Registrar Division	1131010 CLERK (P.T.)	1	0	1500	10,186			
PT	110	11310 Co Clerk Registrar Division	1131010 COUNTY CLERK	40	1	2154	79,092			
FT	110	11310 Co Clerk Registrar Division	1131010 DEPUTY COUNTY CLERK - FINANCE	13	C	2329	64,985			
FT	110	11310 Co Clerk Registrar Division	1131010 DEPUTY COUNTY CLERK-LEGAL	13	5	2330	60,547			
FT	110	11310 Co Clerk Registrar Division	1131010 DOCUMENT CLERK	5	4	3097	31,098			(25,118)
FT	110	11310 Co Clerk Registrar Division	1131010 DOCUMENT CLERK	5	5	3098	31,670			(31,670)
FT	110	11310 Co Clerk Registrar Division	1131010 DOCUMENT CLERK	5	D	3100	34,730			(34,730)
FT	110	11310 Co Clerk Registrar Division	1131010 DOCUMENT CLERK	5	3	3101	29,948			(24,189)
FT	110	11310 Co Clerk Registrar Division	1131010 DOCUMENT CLERK	5	E	3102	35,350			
FT	110	11310 Co Clerk Registrar Division	1131010 DOCUMENT CLERK	5	C	3103	34,108			
FT	110	11310 Co Clerk Registrar Division	1131010 DOCUMENT CLERK	5	C	3104	33,796			(28,163)
FT	110	11310 Co Clerk Registrar Division	1131010 DOCUMENT CLERK	5	4	3105	31,098			(25,118)
FT	110	11310 Co Clerk Registrar Division	1131010 DOCUMENT CLERK	5	4	3106	31,098			(25,118)
FT	110	11310 Co Clerk Registrar Division	1131010 DOCUMENT CLERK	5	C	3107	34,108			
FT	110	11310 Co Clerk Registrar Division	1131010 DOCUMENT CLERK	5	E	3108	35,350			
FT	110	11310 Co Clerk Registrar Division	1131010 DOCUMENT CLERK	5	4	3110	31,098			(25,118)
FT	110	11310 Co Clerk Registrar Division	1131010 DOCUMENT CLERK	5	3	3112	29,386			(23,735)
FT	110	11310 Co Clerk Registrar Division	1131010 DOCUMENT CLERK	5	5	3113	32,242			(26,042)
FT	110	11310 Co Clerk Registrar Division	1131010 DOCUMENT CLERK	5	5	3114	32,242			(26,042)
FT	110	11310 Co Clerk Registrar Division	1131010 DOCUMENT CLERK	5	D	3115	34,730			
FT	110	11310 Co Clerk Registrar Division	1131010 DOCUMENT CLERK	5	3	3117	29,386			(23,735)
FT	110	11310 Co Clerk Registrar Division	1131010 DOCUMENT CLERK	5	C	3119	34,108			(34,108)
FT	110	11310 Co Clerk Registrar Division	1131010 FIRST DEPUTY COUNTY CLERK	17	4	3466	86,936			
FT	110	11310 Co Clerk Registrar Division	1131010 OPERATIONS COMMUNICATIONS COORDINATOR	8	D	6773	45,452			(37,877)
FT	110	11310 Co Clerk Registrar Division	1131010 PRINCIPAL DOCUMENT CLERK	8	D	7407	45,951			(7,664)
FT	110	11310 Co Clerk Registrar Division	1131010 SENIOR CLERK-STENOGRAPHER	8	D	8424	28,752			(23,223)
FT	110	11310 Co Clerk Registrar Division	1131010 SENIOR DOCUMENT CLERK	6	D	8728	38,287			
FT	110	11310 Co Clerk Registrar Division	1131010 SENIOR DOCUMENT CLERK	6	D	8729	38,287			
FT	110	11310 Co Clerk Registrar Division	1131010 SENIOR DOCUMENT CLERK	6	D	8730	37,891			(37,891)
FT	110	11310 Co Clerk Registrar Division	1131010 SENIOR DOCUMENT CLERK	6	E	8733	39,073			
FT	110	11310 Co Clerk Registrar Division	1131010 SENIOR DOCUMENT CLERK	6	D	8734	37,891			
FT	110	11310 Co Clerk Registrar Division	1131010 SENIOR DOCUMENT CLERK	6	E	8735	39,073			

EE	Fund	Fund Center	Department	Job Title	Cost Center	Group	Step	Position	2005 CAAB	(1,149,770)
FT	110	11310	Co Clerk Registrar Division	1131010 SENIOR DOCUMENT CLERK	1131010	6	C	8736	37,494	
FT	110	11310	Co Clerk Registrar Division	1131010 SENIOR DOCUMENT CLERK	1131010	6	E	8737	39,073	
FT	110	11310	Co Clerk Registrar Division	1131010 SENIOR DOCUMENT CLERK	1131010	6	C	8738	37,494	
FT	110	11310	Co Clerk Registrar Division	1131010 SENIOR DOCUMENT CLERK	1131010	6	0	8739	27,943	(27,943)
FT	110	11310	Co Clerk Registrar Division	1131010 SENIOR DOCUMENT CLERK	1131010	6	C	8740	37,496	(3,388)
FT	110	11310	Co Clerk Registrar Division	1131010 SENIOR DOCUMENT CLERK	1131010	6	D	8742	38,287	
FT	110	11310	Co Clerk Registrar Division	1131010 SENIOR DOCUMENT CLERK	1131010	6	C	8743	37,496	
FT	110	11310	Co Clerk Registrar Division	1131010 SENIOR DOCUMENT CLERK	1131010	6	D	8744	38,287	
FT	110	11310	Co Clerk Registrar Division	1131010 SPECIAL ASSISTANT TO THE COUNTY CLERK	1131010	10	5	9885	48,949	
FT	110	11310	Co Clerk Registrar Division	1131010 SUPERVISOR OF DATA PROCESSING CITY CLERK	1131010	13	D	10187	69,834	
FT	110	11310	Co Clerk Registrar Division	1131010 SUPERVISOR OF RECORDS	1131010	10	C	10192	52,493	
FT	110	11310	Co Clerk Registrar Division	1131010 RECORDS MANAGER	1131010	13	C	T10087	68,274	(55,144)
FT	110	11310	Co Clerk Registrar Division	1131010 SENIOR RECORDS INVENTORY CLERK	1131010	8	2	T10088	36,192	(30,160)
FT	110	11310	Co Clerk Registrar Division	1131010 RECORDS CENTER TECH INF & SUPP SERV 55A	1131020	5	C	T10089	34,108	(27,549)
FT	110	11310	Co Clerk Registrar Division	1131020 CHIEF DOCUMENT CLERK	1131020	9	D	1194	49,789	(11,502)
FT	110	11310	Co Clerk Registrar Division	1131020 DOCUMENT CLERK	1131020	5	D	3099	34,730	
FT	110	11310	Co Clerk Registrar Division	1131020 DOCUMENT CLERK	1131020	5	D	3109	34,730	
FT	110	11310	Co Clerk Registrar Division	1131020 SENIOR DOCUMENT CLERK	1131020	5	C	3111	34,108	(28,423)
FT	110	11310	Co Clerk Registrar Division	1131020 SENIOR DOCUMENT CLERK	1131020	6	A	8731	35,934	(29,024)
FT	110	11310	Co Clerk Registrar Division	1131020 SENIOR DOCUMENT CLERK	1131020	6	C	8732	37,496	
FT	110	11310	Co Clerk Registrar Division	1131030 DOCUMENT CLERK	1131030	6	D	8741	38,287	
FT	110	11310	Co Clerk Registrar Division	1131030 DOCUMENT CLERK	1131030	5	C	3116	34,108	(34,108)
FT	110	11310	Co Clerk Registrar Division	1131030 DOCUMENT CLERK	1131030	5	A	3118	32,860	(26,541)
PT	110	11310	Co Clerk Registrar Division	1131030 PISTOL PERMIT INVESTIGATOR (PT)	1131030	8	0	7308	17,997	
PT	110	11310	Co Clerk Registrar Division	1131030 PISTOL PERMIT INVESTIGATOR (PT)	1131030	5	0	7309	12,357	
FT	110	11310	Co Clerk Registrar Division	1131030 PISTOL PERMIT SUPERVISOR	1131030	9	C	7310	48,709	(842,419)

and be it further

RESOLVED: that the following positions are hereby adjusted in the 2005 County Budget, amount indicated represents funding for the balance of the year,

EE	Fund	Fund Center	Department	Cost Center	Job Title	Group	Step	Position	2005 CAAB	Adjustment
FT	110	11320 Co Clerk Auto Bureau Division	1132010 DELIVERY SERVICE CHAUFFEUR	4	4	2276	28,188			
FT	110	11320 Co Clerk Auto Bureau Division	1132010 DEPUTY COUNTY CLERK - AUTO BUREAU	14	A	2328	69,410			(23,490)
PT	110	11320 Co Clerk Auto Bureau Division	1132010 JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5342	11,882			
PT	110	11320 Co Clerk Auto Bureau Division	1132010 JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5343	11,882			(11,882)
PT	110	11320 Co Clerk Auto Bureau Division	1132010 JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5344	11,882			
PT	110	11320 Co Clerk Auto Bureau Division	1132010 JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5345	11,882			(11,882)
PT	110	11320 Co Clerk Auto Bureau Division	1132010 JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5346	11,882			
PT	110	11320 Co Clerk Auto Bureau Division	1132010 JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5357	10,831			
PT	110	11320 Co Clerk Auto Bureau Division	1132010 JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5358	10,831			
PT	110	11320 Co Clerk Auto Bureau Division	1132010 JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5359	10,831			
PT	110	11320 Co Clerk Auto Bureau Division	1132010 JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5360	10,831			
PT	110	11320 Co Clerk Auto Bureau Division	1132010 JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5361	10,831			
PT	110	11320 Co Clerk Auto Bureau Division	1132010 JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5362	10,831			
PT	110	11320 Co Clerk Auto Bureau Division	1132010 JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5363	10,831			
PT	110	11320 Co Clerk Auto Bureau Division	1132010 JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5364	10,831			
PT	110	11320 Co Clerk Auto Bureau Division	1132010 JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5365	10,831			(10,831)
PT	110	11320 Co Clerk Auto Bureau Division	1132010 JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5366	10,831			(10,831)
PT	110	11320 Co Clerk Auto Bureau Division	1132010 JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5367	10,831			
PT	110	11320 Co Clerk Auto Bureau Division	1132010 JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5368	10,831			(10,831)
PT	110	11320 Co Clerk Auto Bureau Division	1132010 JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5369	10,831			(10,831)
PT	110	11320 Co Clerk Auto Bureau Division	1132010 JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5370	10,831			
PT	110	11320 Co Clerk Auto Bureau Division	1132010 JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5371	10,831			
PT	110	11320 Co Clerk Auto Bureau Division	1132010 JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5372	10,831			(10,831)
PT	110	11320 Co Clerk Auto Bureau Division	1132010 JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5373	10,831			
PT	110	11320 Co Clerk Auto Bureau Division	1132010 JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5374	10,831			
PT	110	11320 Co Clerk Auto Bureau Division	1132010 JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5402	12,640			
PT	110	11320 Co Clerk Auto Bureau Division	1132010 JUNIOR MOTOR VEHICLE CASHIER(PT)	5	1	5403	11,882			
PT	110	11320 Co Clerk Auto Bureau Division	1132010 LABORER	3	4	5524	26,964			(22,487)
FT	110	11320 Co Clerk Auto Bureau Division	1132010 MOTOR VEHICLE REPRESENTATIVE	5	5	6580	32,242			(26,042)
FT	110	11320 Co Clerk Auto Bureau Division	1132010 MOTOR VEHICLE REPRESENTATIVE	5	5	6581	32,242			(26,042)
FT	110	11320 Co Clerk Auto Bureau Division	1132010 MOTOR VEHICLE REPRESENTATIVE	5	1	6582	27,672			(22,350)
FT	110	11320 Co Clerk Auto Bureau Division	1132010 MOTOR VEHICLE REPRESENTATIVE	5	5	6583	31,670			(25,580)
FT	110	11320 Co Clerk Auto Bureau Division	1132010 MOTOR VEHICLE REPRESENTATIVE	5	5	6584	32,242			(26,042)
FT	110	11320 Co Clerk Auto Bureau Division	1132010 MOTOR VEHICLE REPRESENTATIVE	5	C	6591	34,108			
FT	110	11320 Co Clerk Auto Bureau Division	1132010 MOTOR VEHICLE REPRESENTATIVE	5	C	6592	34,108			(22,350)
FT	110	11320 Co Clerk Auto Bureau Division	1132010 MOTOR VEHICLE REPRESENTATIVE	5	1	6593	27,672			(27,383)
FT	110	11320 Co Clerk Auto Bureau Division	1132010 MOTOR VEHICLE REPRESENTATIVE	5	A	6613	32,860			
FT	110	11320 Co Clerk Auto Bureau Division	1132010 MOTOR VEHICLE REPRESENTATIVE	5	D	6614	34,730			
FT	110	11320 Co Clerk Auto Bureau Division	1132010 MOTOR VEHICLE REPRESENTATIVE	5	B	6615	33,484			
FT	110	11320 Co Clerk Auto Bureau Division	1132010 MOTOR VEHICLE REPRESENTATIVE	5	B	6616	34,108			
FT	110	11320 Co Clerk Auto Bureau Division	1132010 MOTOR VEHICLE REPRESENTATIVE	5	C	8015	56,657			
FT	110	11320 Co Clerk Auto Bureau Division	1132010 SECOND DEPUTY COUNTY CLERK - AUTO BUREAU	12	A	9052	40,319			(32,565)
FT	110	11320 Co Clerk Auto Bureau Division	1132010 SENIOR MOTOR VEHICLE REPRESENTATIVE	7	B	9056	42,116			(7,669)
FT	110	11320 Co Clerk Auto Bureau Division	1132010 SENIOR MOTOR VEHICLE REPRESENTATIVE	7	D	9057	43,019			
FT	110	11320 Co Clerk Auto Bureau Division	1132010 SENIOR MOTOR VEHICLE REPRESENTATIVE	7	E	51000180	30,955			
FT	110	11320 Co Clerk Auto Bureau Division	1132010 RECEPTIONIST	3	D	6605	34,730			
FT	110	11320 Co Clerk Auto Bureau Division	1132020 MOTOR VEHICLE REPRESENTATIVE	5	D	6606	34,108			(28,423)
FT	110	11320 Co Clerk Auto Bureau Division	1132020 MOTOR VEHICLE REPRESENTATIVE	5	C	6607	34,108			
FT	110	11320 Co Clerk Auto Bureau Division	1132020 MOTOR VEHICLE REPRESENTATIVE	5	C	6608	34,108			
FT	110	11320 Co Clerk Auto Bureau Division	1132020 MOTOR VEHICLE REPRESENTATIVE	5	C	6609	33,484			(27,903)
FT	110	11320 Co Clerk Auto Bureau Division	1132020 MOTOR VEHICLE REPRESENTATIVE	5	B	6610	34,108			
FT	110	11320 Co Clerk Auto Bureau Division	1132020 MOTOR VEHICLE REPRESENTATIVE	5	C					

EE	Fund	Fund Center	Department	Cost Center	Job Title	Group	Step	Position	2005 CAAB	Adjustment
FT	110	11320	Co Clerk Auto Bureau Division	113200	MOTOR VEHICLE REPRESENTATIVE	5	A	6611	32,860	(27,383)
FT	110	11320	Co Clerk Auto Bureau Division	113200	MOTOR VEHICLE REPRESENTATIVE	5	5	6612	32,242	(26,042)
FT	110	11320	Co Clerk Auto Bureau Division	113200	BRANCH MANAGER-AUTO BUREAU	10	D	680	53,084	(18,353)
PT	110	11320	Co Clerk Auto Bureau Division	1132030	JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5347	11,882	(11,882)
PT	110	11320	Co Clerk Auto Bureau Division	1132030	JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5348	11,882	
PT	110	11320	Co Clerk Auto Bureau Division	1132030	JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5349	11,882	
PT	110	11320	Co Clerk Auto Bureau Division	1132030	JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5350	11,882	
PT	110	11320	Co Clerk Auto Bureau Division	1132030	JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5351	11,882	
PT	110	11320	Co Clerk Auto Bureau Division	1132030	JUNIOR MOTOR VEHICLE CASHIER(PT)	5	1	5352	12,640	
PT	110	11320	Co Clerk Auto Bureau Division	1132030	JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5353	11,882	
PT	110	11320	Co Clerk Auto Bureau Division	1132030	JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5354	11,882	
PT	110	11320	Co Clerk Auto Bureau Division	1132030	JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5380	10,831	
PT	110	11320	Co Clerk Auto Bureau Division	1132030	JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5381	10,831	
PT	110	11320	Co Clerk Auto Bureau Division	1132030	JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5382	10,831	(10,831)
PT	110	11320	Co Clerk Auto Bureau Division	1132030	JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5383	10,831	
PT	110	11320	Co Clerk Auto Bureau Division	1132030	JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5388	10,831	
PT	110	11320	Co Clerk Auto Bureau Division	1132030	JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5389	10,831	
PT	110	11320	Co Clerk Auto Bureau Division	1132030	JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5390	10,831	
PT	110	11320	Co Clerk Auto Bureau Division	1132030	JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5391	10,831	(10,831)
PT	110	11320	Co Clerk Auto Bureau Division	1132030	JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5392	10,831	(10,831)
PT	110	11320	Co Clerk Auto Bureau Division	1132030	JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5393	10,831	(10,831)
PT	110	11320	Co Clerk Auto Bureau Division	1132030	JUNIOR MOTOR VEHICLE CASHIER(PT)	5	3	5394	12,469	(12,469)
PT	110	11320	Co Clerk Auto Bureau Division	1132030	JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5395	10,831	
PT	110	11320	Co Clerk Auto Bureau Division	1132030	MOTOR VEHICLE REPRESENTATIVE	5	5	6588	32,242	(26,042)
PT	110	11320	Co Clerk Auto Bureau Division	1132030	MOTOR VEHICLE REPRESENTATIVE	5	5	6589	32,242	(26,042)
FT	110	11320	Co Clerk Auto Bureau Division	1132030	MOTOR VEHICLE REPRESENTATIVE	5	1	6590	27,674	(22,352)
FT	110	11320	Co Clerk Auto Bureau Division	1132030	MOTOR VEHICLE REPRESENTATIVE	5	B	6594	33,172	(27,643)
FT	110	11320	Co Clerk Auto Bureau Division	1132030	MOTOR VEHICLE REPRESENTATIVE	5	D	6595	34,730	
FT	110	11320	Co Clerk Auto Bureau Division	1132030	MOTOR VEHICLE REPRESENTATIVE	5	C	6596	34,108	
FT	110	11320	Co Clerk Auto Bureau Division	1132030	MOTOR VEHICLE REPRESENTATIVE	5	1	6597	32,242	(26,042)
FT	110	11320	Co Clerk Auto Bureau Division	1132030	MOTOR VEHICLE REPRESENTATIVE	5	5	6598	27,674	(22,352)
FT	110	11320	Co Clerk Auto Bureau Division	1132030	MOTOR VEHICLE REPRESENTATIVE	5	D	7708	30,955	(25,002)
FT	110	11320	Co Clerk Auto Bureau Division	1132030	RECEPTIONIST	3	D	9053	42,116	(7,385)
FT	110	11320	Co Clerk Auto Bureau Division	1132030	SENIOR MOTOR VEHICLE REPRESENTATIVE	7	D	9058	42,116	
FT	110	11320	Co Clerk Auto Bureau Division	1132030	SENIOR MOTOR VEHICLE REPRESENTATIVE	10	D	682	53,084	(18,353)
PT	110	11320	Co Clerk Auto Bureau Division	1132040	BRANCH MANAGER-AUTO BUREAU	5	0	5375	10,831	(10,831)
PT	110	11320	Co Clerk Auto Bureau Division	1132040	JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5376	10,831	(10,831)
PT	110	11320	Co Clerk Auto Bureau Division	1132040	JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5377	10,831	(10,831)
PT	110	11320	Co Clerk Auto Bureau Division	1132040	JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5378	10,831	(10,831)
PT	110	11320	Co Clerk Auto Bureau Division	1132040	JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5379	10,831	
PT	110	11320	Co Clerk Auto Bureau Division	1132040	JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5396	11,882	(11,882)
PT	110	11320	Co Clerk Auto Bureau Division	1132040	JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5397	11,882	(11,882)
PT	110	11320	Co Clerk Auto Bureau Division	1132040	JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5398	11,882	
PT	110	11320	Co Clerk Auto Bureau Division	1132040	JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5399	11,882	
PT	110	11320	Co Clerk Auto Bureau Division	1132040	JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5400	11,882	
PT	110	11320	Co Clerk Auto Bureau Division	1132040	JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5401	11,882	(11,882)
PT	110	11320	Co Clerk Auto Bureau Division	1132040	JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5404	11,882	
PT	110	11320	Co Clerk Auto Bureau Division	1132040	JUNIOR MOTOR VEHICLE CASHIER(PT)	5	5	6587	32,242	(26,042)
FT	110	11320	Co Clerk Auto Bureau Division	1132040	MOTOR VEHICLE REPRESENTATIVE	5	5	6599	32,242	(26,042)
FT	110	11320	Co Clerk Auto Bureau Division	1132040	MOTOR VEHICLE REPRESENTATIVE	5	E	6600	35,350	
FT	110	11320	Co Clerk Auto Bureau Division	1132040	MOTOR VEHICLE REPRESENTATIVE	5	E	6601	35,040	
FT	110	11320	Co Clerk Auto Bureau Division	1132040	MOTOR VEHICLE REPRESENTATIVE	3	5	7709	28,995	(23,419)
FT	110	11320	Co Clerk Auto Bureau Division	1132040	RECEPTIONIST	7	C	9054	41,221	(7,114)
FT	110	11320	Co Clerk Auto Bureau Division	1132040	SENIOR MOTOR VEHICLE REPRESENTATIVE	7	C	9059	41,221	(7,114)
FT	110	11320	Co Clerk Auto Bureau Division	1132050	BRANCH MANAGER-AUTO BUREAU	10	D	681	53,674	(18,943)

Budget Amendments 3-3-2005

EE	Fund	Fund Center	Department	Cost Center	Job Title	Group	Step	Position	2005 CAAB	Adjustment
PT	110	11320	Co Clerk Auto Bureau Division	1132050	JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5355	10,831	
PT	110	11320	Co Clerk Auto Bureau Division	1132050	JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5356	10,831	
PT	110	11320	Co Clerk Auto Bureau Division	1132050	JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5384	10,831	
PT	110	11320	Co Clerk Auto Bureau Division	1132050	JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5385	10,831	
PT	110	11320	Co Clerk Auto Bureau Division	1132050	JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5386	10,831	
PT	110	11320	Co Clerk Auto Bureau Division	1132050	JUNIOR MOTOR VEHICLE CASHIER(PT)	5	0	5387	10,831	
FT	110	11320	Co Clerk Auto Bureau Division	1132050	MOTOR VEHICLE REPRESENTATIVE	5	4	6585	31,100	(25,119)
FT	110	11320	Co Clerk Auto Bureau Division	1132050	MOTOR VEHICLE REPRESENTATIVE	5	5	6586	31,670	(25,580)
FT	110	11320	Co Clerk Auto Bureau Division	1132050	MOTOR VEHICLE REPRESENTATIVE	5	C	6602	34,108	
FT	110	11320	Co Clerk Auto Bureau Division	1132050	MOTOR VEHICLE REPRESENTATIVE	5	5	6603	32,242	(26,042)
FT	110	11320	Co Clerk Auto Bureau Division	1132050	MOTOR VEHICLE REPRESENTATIVE	5	5	6604	32,242	(26,042)
FT	110	11320	Co Clerk Auto Bureau Division	1132050	RECEPTIONIST	3	D	7707	30,955	(25,002)
FT	110	11320	Co Clerk Auto Bureau Division	1132050	SENIOR MOTOR VEHICLE REPRESENTATIVE	7	A	9055	39,422	(32,852)
FT	110	11320	Co Clerk Auto Bureau Division	1132050	SENIOR MOTOR VEHICLE REPRESENTATIVE	7	C	9060	41,221	(7,114)
										(1,070,645)

and be it further

RESOLVED: that the following positions are hereby adjusted in the 2005 County Budget, amount indicated represents funding for the balance of the year,

EE	Fund	Fund Center	Department	Cost Center	Job Title	Group	Step	Position	2005 CAAB	Adjustments
FT	110	11610	Sheriff - Jail Management	1161010	SUPERINTENDENT-HOLDING CENTER	16	5	10105	93,820	
FT	110	11610	Sheriff - Jail Management	1161010	FIRST DEPUTY SUPERINTENDENT-SHERIFF	15	D	3469	93,120	
FT	110	11610	Sheriff - Jail Management	1161010	FIRST DEPUTY SUPERINTENDENT-SHERIFF	15	5	3470	85,126	
FT	110	11610	Sheriff - Jail Management	1161010	CHIEF OF OPERATIONS (SHERIFF)	13	D	1222	75,566	
FT	110	11610	Sheriff - Jail Management	1161010	CHIEF OF OPERATIONS (SHERIFF)	13	D	1223	75,566	
FT	110	11610	Sheriff - Jail Management	1161010	ASSISTANT DIRECTOR OF TECHNICAL SERVICES	11	0	392	0	
FT	110	11610	Sheriff - Jail Management	1161010	ADMINISTRATIVE ASSISTANT (SHERIFF)	9	C	125	48,252	
FT	110	11610	Sheriff - Jail Management	1161010	DEPUTY SHERIFF-OFFICER	8	B	2395	50,648	
FT	110	11610	Sheriff - Jail Management	1161010	DEPUTY SHERIFF-OFFICER	8	D	2573	52,757	
FT	110	11610	Sheriff - Jail Management	1161010	DEPUTY SHERIFF-OFFICER	8	D	2610	52,757	
FT	110	11610	Sheriff - Jail Management	1161010	DEPUTY SHERIFF-OFFICER	8	A	2627	49,602	
FT	110	11610	Sheriff - Jail Management	1161010	DEPUTY SHERIFF-OFFICER	8	C	2676	51,709	
FT	110	11610	Sheriff - Jail Management	1161010	DEPUTY SHERIFF-OFFICER	8	D	2741	52,757	
FT	110	11610	Sheriff - Jail Management	1161010	DEPUTY SHERIFF-OFFICER	8	5	2767	48,549	
FT	110	11610	Sheriff - Jail Management	1161010	DEPUTY SHERIFF-OFFICER	8	5	2813	48,549	
FT	110	11610	Sheriff - Jail Management	1161010	SECRETARY SUPERINTENDENT COR FACILITY	8	5	8051	42,937	
FT	110	11610	Sheriff - Jail Management	1161010	COMMITMENTS CLERK	7	C	1777	41,221	
FT	110	11610	Sheriff - Jail Management	1161010	COMMITMENTS CLERK	7	E	1778	42,567	
FT	110	11610	Sheriff - Jail Management	1161010	CONFIDENTIAL AIDE (SHERIFF)	6	5	1845	34,811	
FT	110	11610	Sheriff - Jail Management	1161010	SECURITY SERVICES ASSISTANT	6	5	8095	35,137	
FT	110	11610	Sheriff - Jail Management	1161010	SENIOR ACCOUNT CLERK	6	D	8102	38,287	(31,905)
FT	110	11610	Sheriff - Jail Management	1161010	SENIOR STORES CLERK	5	D	9549	34,730	
FT	110	11610	Sheriff - Jail Management	1161010	ACCOUNT CLERK	4	0	5	0	
FT	110	11610	Sheriff - Jail Management	1161010	ACCOUNT CLERK	4	A	6	30,584	
FT	110	11610	Sheriff - Jail Management	1161010	ACCOUNT CLERK (SHERIFF)	4	3	32	27,454	
FT	110	11610	Sheriff - Jail Management	1161010	ACCOUNT CLERK TYPYST (SHERIFF)	4	0	34	0	
FT	110	11610	Sheriff - Jail Management	1161010	ACCOUNT CLERK TYPYST (SHERIFF)	4	C	35	31,581	
FT	110	11610	Sheriff - Jail Management	1161010	ACCOUNT CLERK TYPYST (SHERIFF)	4	0	2256	24,448	
FT	110	11610	Sheriff - Jail Management	1161010	DATA ENTRY OPERATOR (SHERIFF)	4	C	9023	31,878	
FT	110	11610	Sheriff - Jail Management	1161010	SENIOR MEDICAL SECRETARY	3	C	7723	30,177	
FT	110	11610	Sheriff - Jail Management	1161010	RECEPTIONIST	3	A	7724	29,482	(24,163)
FT	110	11610	Sheriff - Jail Management	1161010	RECEPTIONIST	3	5	7725	28,995	
FT	110	11610	Sheriff - Jail Management	1161010	RECEPTIONIST	3	5	7726	28,995	
FT	110	11610	Sheriff - Jail Management	1161010	RECEPTIONIST	3	5	7727	28,995	
FT	110	11610	Sheriff - Jail Management	1161010	RECEPTIONIST	3	5	7728	28,995	(24,163)
FT	110	11610	Sheriff - Jail Management	1161010	RECEPTIONIST	3	5	7729	28,995	(24,163)
PT	110	11610	Sheriff - Jail Management	1161010	ACCOUNT CLERK TYPYST (SHERIFF) (PT)	4	1	36	12,285	(10,237)
PT	110	11610	Sheriff - Jail Management	1161010	ACCOUNT CLERK TYPYST (SHERIFF) (PT)	4	0	37	11,589	(9,658)
PT	110	11610	Sheriff - Jail Management	1161010	ACCOUNT CLERK TYPYST (SHERIFF) (PT)	4	0	38	0	
PT	110	11610	Sheriff - Jail Management	1161010	ACCOUNT CLERK TYPYST (SHERIFF) (PT)	4	0	39	11,589	(9,658)
PT	110	11610	Sheriff - Jail Management	1161010	ACCOUNT CLERK TYPYST (SHERIFF) (PT)	4	0	40	0	
PT	110	11610	Sheriff - Jail Management	1161010	ACCOUNT CLERK TYPYST (SHERIFF) (PT)	4	1	41	15,624	(13,020)
PT	110	11610	Sheriff - Jail Management	1161010	ACCOUNT CLERK TYPYST (SHERIFF) (PT)	4	1	43	15,624	(13,020)

EE	Fund	Fund Center	Department	Cost Center	Job Title	Group	Step	Position	2005 CAAB	Adjustments
PT	110	11610	Sheriff - Jail Management	1161010	ACCOUNT CLERK TYPIST (SHERIFF) (PT)	4	1	44	12,309	(10,258)
PT	110	11610	Sheriff - Jail Management	1161010	ACCOUNT CLERK TYPIST (SHERIFF) (PT)	4	1	45	15,624	(13,020)
PT	110	11610	Sheriff - Jail Management	1161010	SENIOR CLERK TYPIST (SHERIFF) PT	4	0	8422	0	
PT	110	11610	Sheriff - Jail Management	1161010	RECEPTIONIST PT	3	0	7782	8,842	(7,368)
PT	110	11610	Sheriff - Jail Management	1161010	RECEPTIONIST PT	3	0	7783	8,842	(7,368)
PT	110	11610	Sheriff - Jail Management	1161010	CAPTAIN-OFFICER	11	E	805	68,001	
FT	110	11610	Sheriff - Jail Management	1161020	LIUTENANT-OFFICER	10	0	6270	43,318	(43,318)
FT	110	11610	Sheriff - Jail Management	1161020	LIUTENANT-OFFICER	10	0	6271	43,318	(43,318)
FT	110	11610	Sheriff - Jail Management	1161020	LIUTENANT-OFFICER	10	E	6272	62,254	
FT	110	11610	Sheriff - Jail Management	1161020	LIUTENANT-OFFICER	10	C	6273	59,740	
FT	110	11610	Sheriff - Jail Management	1161020	LIUTENANT-OFFICER	10	D	6274	60,998	
FT	110	11610	Sheriff - Jail Management	1161020	LIUTENANT-OFFICER	10	D	6275	60,998	
FT	110	11610	Sheriff - Jail Management	1161020	SERGEANT-OFFICER	9	D	9597	56,871	
FT	110	11610	Sheriff - Jail Management	1161020	SERGEANT-OFFICER	9	C	9598	55,145	
FT	110	11610	Sheriff - Jail Management	1161020	SERGEANT-OFFICER	9	A	9599	53,404	(53,404)
FT	110	11610	Sheriff - Jail Management	1161020	SERGEANT-OFFICER	9	5	9601	52,256	
FT	110	11610	Sheriff - Jail Management	1161020	SERGEANT-OFFICER	9	C	9602	55,145	
FT	110	11610	Sheriff - Jail Management	1161020	SERGEANT-OFFICER	9	E	9603	58,024	
FT	110	11610	Sheriff - Jail Management	1161020	SERGEANT-OFFICER	9	C	9604	55,145	
FT	110	11610	Sheriff - Jail Management	1161020	SERGEANT-OFFICER	9	D	9605	56,295	
FT	110	11610	Sheriff - Jail Management	1161020	SERGEANT-OFFICER	9	E	9606	58,024	
FT	110	11610	Sheriff - Jail Management	1161020	SERGEANT-OFFICER	9	C	9607	55,145	
FT	110	11610	Sheriff - Jail Management	1161020	SERGEANT-OFFICER	9	5	9608	52,256	
FT	110	11610	Sheriff - Jail Management	1161020	SERGEANT-OFFICER	9	C	9609	55,145	
FT	110	11610	Sheriff - Jail Management	1161020	SERGEANT-OFFICER	9	A	9610	52,830	
FT	110	11610	Sheriff - Jail Management	1161020	SERGEANT-OFFICER	9	B	9611	54,571	(37,889)
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF OFFICER (65A)	8	0	2391	37,889	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF OFFICER (65A)	8	3	2392	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF OFFICER (SPANISH SPK)	8	5	2396	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF OFFICER (SPANISH SPK)	8	5	2397	48,549	(48,549)
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF OFFICER (SPANISH SPK)	8	C	2398	51,709	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF OFFICER (SPANISH SPK)	8	1	2399	40,315	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF OFFICER (SPANISH SPK)	8	C	2400	51,709	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF OFFICER	8	C	2515	51,709	(31,574)
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF OFFICER	8	0	2516	37,889	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF OFFICER	8	A	2517	49,076	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF OFFICER	8	3	2518	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF OFFICER	8	C	2519	51,709	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF OFFICER	8	C	2521	51,709	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF OFFICER	8	1	2522	40,315	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF OFFICER	8	C	2528	51,709	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF OFFICER	8	C	2529	51,709	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF OFFICER	8	D	2530	52,757	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF OFFICER	8	C	2531	51,709	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF OFFICER	8	4	2532	46,494	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF OFFICER	8	D	2533	52,233	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF OFFICER	8	2	2534	42,372	

EE	Fund	Fund Center	Department	Cost Center	Job Title	Group	Step	Position	2005 CAAB	Adjustments
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2535	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	A	2536	49,076	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2537	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	A	2538	49,602	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	1	2540	40,315	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	4	2541	46,494	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2542	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	C	2543	51,709	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	C	2544	51,178	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	D	2546	52,757	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	C	2547	51,709	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2548	47,522	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	C	2550	51,709	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2551	47,522	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	A	2552	49,076	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2553	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2554	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	4	2555	46,494	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	E	2557	53,812	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2558	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2560	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	0	2561	37,889	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	D	2562	52,233	(48,549)
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	D	2564	52,757	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	C	2565	51,709	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	D	2566	52,757	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	D	2567	52,233	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	E	2568	53,812	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	C	2569	51,178	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2570	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2571	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	0	2572	37,889	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	D	2574	52,233	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	A	2575	49,602	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	0	2576	37,889	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	A	2577	49,602	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	2	2578	42,372	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2579	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	D	2580	52,757	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	C	2581	51,709	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	4	2582	46,494	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	4	2583	46,494	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	D	2585	52,233	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	C	2588	51,709	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	1	2589	40,315	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	C	2590	51,709	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	E	2591	53,285	

EE	Fund	Fund Center	Department	Cost Center	Job Title	Group	Step	Position	2005 CAAB	Adjustments
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	C	2592	51,709	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	A	2593	49,076	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	0	2594	37,889	(31,574)
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	2	2595	41,344	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	D	2596	52,233	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	E	2597	53,812	(53,812)
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2598	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	D	2599	52,233	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	D	2600	52,757	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	C	2602	51,709	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	0	2603	37,889	(31,574)
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2604	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	A	2605	49,076	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	2	2606	41,344	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2608	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	0	2609	37,889	(31,574)
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2611	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2612	47,522	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	4	2613	46,494	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	4	2614	46,494	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	D	2615	52,233	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	2	2616	42,372	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	D	2617	52,757	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	C	2618	51,709	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	4	2620	46,494	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	D	2622	52,757	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	D	2623	52,757	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	D	2624	52,757	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	4	2625	46,494	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2626	44,441	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2628	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2630	48,549	(48,549)
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	D	2631	52,757	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2632	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	4	2633	46,494	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	D	2634	52,757	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2635	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	4	2636	46,494	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	C	2637	51,178	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2638	44,441	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	2	2639	42,372	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	E	2640	53,812	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	D	2641	52,757	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	1	2642	40,315	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	D	2643	52,757	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2644	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	A	2645	49,076	

EE	Fund	Fund Center	Department	Cost Center	Job Title	Group	Step	Position	2005 CAAB	Adjustments
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2646	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	C	2647	51,709	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	E	2648	53,812	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	0	2649	37,889	(31,574)
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2650	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	D	2651	52,757	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2652	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	C	2653	51,178	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	D	2654	52,757	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2655	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	A	2656	49,602	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2657	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2658	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2659	47,522	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2660	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	4	2662	46,494	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2663	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2664	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	B	2665	50,648	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	B	2666	50,648	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	E	2668	53,812	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	4	2670	46,494	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	A	2671	49,602	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	A	2672	46,494	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	A	2674	49,076	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	C	2675	51,178	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2677	47,522	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2678	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	D	2679	52,233	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2680	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2681	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	D	2683	52,233	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2684	47,522	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	C	2685	51,709	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	D	2686	52,757	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	A	2687	49,602	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	D	2688	52,757	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2689	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	D	2690	52,757	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	A	2691	49,602	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2692	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	C	2693	51,709	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2694	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	C	2695	51,709	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	E	2697	53,812	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2699	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	B	2701	50,648	

EE	Fund	Fund Center	Department	Cost Center	Job Title	Group	Step	Position	2005 CAAB	Adjustments
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2702	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2704	47,522	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	D	2706	52,757	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2707	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2708	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2709	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2710	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	C	2711	51,709	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	C	2712	51,709	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2713	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	C	2714	51,178	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	A	2715	49,602	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	0	2716	37,889	(31,574)
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2717	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	C	2718	51,709	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	C	2719	51,709	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	C	2720	51,709	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2721	47,522	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	C	2722	51,709	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	C	2723	51,178	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	C	2724	51,709	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2725	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2726	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2727	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2728	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2729	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	1	2730	40,315	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	1	2731	40,315	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2732	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2734	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	C	2735	51,709	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	1	2736	40,315	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2738	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	D	2739	52,757	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	2	2740	42,372	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2742	44,441	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2743	47,522	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2744	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2745	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2746	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2747	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2748	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	0	2749	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2750	37,889	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2751	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2752	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2753	48,549	

EE	Fund	Fund Center	Department	Cost Center	Job Title	Group	Step	Position	2005 CAAB	Adjustments
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2754	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2755	48,549	(48,549)
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2756	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2757	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2758	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2759	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2760	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2761	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	4	2762	46,494	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2763	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2764	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2765	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2766	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2768	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2769	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2771	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2772	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2773	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	1	2774	40,315	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2775	47,522	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	1	2776	40,315	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2777	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2778	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2779	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2780	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2781	48,549	(53,812)
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2782	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2783	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2784	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2785	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2786	48,549	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	1	2787	40,315	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	1	2788	40,315	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2789	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2790	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2791	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2792	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2793	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2794	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2795	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2796	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2797	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2798	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2799	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2800	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	5	2801	48,549	

Budget Amendments 3-3-2005

EE	Fund	Fund Center	Department	Cost Center	Job Title	Group	Step	Position	2005 CAAB	Adjustments
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2802	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	2	2803	42,372	(35,310)
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2804	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2805	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2806	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	DEPUTY SHERIFF-OFFICER	8	3	2807	43,408	
FT	110	11610	Sheriff - Jail Management	1161020	SENIOR RECORDS CLERK (HOLDING CENTER)	7	0	9231	0	
FT	110	11610	Sheriff - Jail Management	1161020	RECORDS CLERK (HOLDING CENTER)	5	1	7785	27,416	
FT	110	11610	Sheriff - Jail Management	1161020	RECORDS CLERK (HOLDING CENTER)	5	5	7786	31,936	
FT	110	11610	Sheriff - Jail Management	1161020	RECORDS CLERK (HOLDING CENTER)	5	B	7787	33,170	
FT	110	11610	Sheriff - Jail Management	1161020	RECORDS CLERK (HOLDING CENTER)	5	5	7788	31,936	
FT	110	11610	Sheriff - Jail Management	1161020	RECORDS CLERK (HOLDING CENTER)	5	0	7789	0	
FT	110	11610	Sheriff - Jail Management	1161020	RECORDS CLERK (HOLDING CENTER)	5	D	7790	34,095	
FT	110	11610	Sheriff - Jail Management	1161020	RECORDS CLERK (HOLDING CENTER)	5	4	7791	30,809	(30,809)
FT	110	11610	Sheriff - Jail Management	1161020	RECORDS CLERK (HOLDING CENTER)	5	5	7792	31,936	
FT	110	11610	Sheriff - Jail Management	1161020	RECORDS CLERK (HOLDING CENTER)	5	5	7793	31,936	
FT	110	11610	Sheriff - Jail Management	1161020	RECORDS CLERK (HOLDING CENTER)	5	5	7794	31,936	
FT	110	11610	Sheriff - Jail Management	1161020	RECORDS CLERK (HOLDING CENTER)	5	5	7795	31,936	
FT	110	11610	Sheriff - Jail Management	1161020	RECORDS CLERK (HOLDING CENTER)	5	5	7796	31,936	
FT	110	11610	Sheriff - Jail Management	1161020	RECORDS CLERK (HOLDING CENTER)	5	B	7797	33,170	
FT	110	11610	Sheriff - Jail Management	1161020	RECORDS CLERK (HOLDING CENTER)	5	3	7798	29,114	(24,261)
FT	110	11610	Sheriff - Jail Management	1161020	RECORDS CLERK (HOLDING CENTER)	5	E	7799	34,686	
FT	110	11610	Sheriff - Jail Management	1161020	RECORDS CLERK (HOLDING CENTER)	5	1	51000075	27,416	
PT	110	11610	Sheriff - Jail Management	1161020	HOLDING CENTER GUARD (PT)	8	0	4288	22,843	(19,036)
PT	110	11610	Sheriff - Jail Management	1161020	HOLDING CENTER GUARD (PT)	8	0	4289	22,843	(19,036)
PT	110	11610	Sheriff - Jail Management	1161020	HOLDING CENTER GUARD (PT)	8	0	4290	22,843	
PT	110	11610	Sheriff - Jail Management	1161020	HOLDING CENTER GUARD (PT)	8	0	4291	22,843	(22,843)
PT	110	11610	Sheriff - Jail Management	1161020	HOLDING CENTER GUARD (PT)	8	0	4292	22,843	(19,036)
PT	110	11610	Sheriff - Jail Management	1161020	HOLDING CENTER GUARD (PT)	8	0	4293	22,843	(19,036)
PT	110	11610	Sheriff - Jail Management	1161020	HOLDING CENTER GUARD (PT)	8	0	4294	22,843	(19,036)
PT	110	11610	Sheriff - Jail Management	1161020	HOLDING CENTER GUARD (PT)	8	0	4295	22,843	(19,036)
PT	110	11610	Sheriff - Jail Management	1161020	HOLDING CENTER GUARD (PT)	8	0	4296	22,843	(19,036)
PT	110	11610	Sheriff - Jail Management	1161020	HOLDING CENTER GUARD (PT)	8	0	4297	22,843	(19,036)
PT	110	11610	Sheriff - Jail Management	1161020	HOLDING CENTER GUARD (PT)	8	1	4298	24,305	(20,254)
PT	110	11610	Sheriff - Jail Management	1161020	HOLDING CENTER GUARD (PT)	8	0	4299	22,843	(19,036)
PT	110	11610	Sheriff - Jail Management	1161020	HOLDING CENTER GUARD (PT)	8	0	4300	22,843	(19,036)
PT	110	11610	Sheriff - Jail Management	1161020	HOLDING CENTER GUARD (PT)	8	0	4301	22,843	(19,036)
PT	110	11610	Sheriff - Jail Management	1161020	HOLDING CENTER GUARD (PT)	8	0	4302	22,843	(19,036)
PT	110	11610	Sheriff - Jail Management	1161020	HOLDING CENTER GUARD (PT)	8	0	4303	22,843	(19,036)
PT	110	11610	Sheriff - Jail Management	1161020	HOLDING CENTER GUARD (PT)	8	0	4304	22,843	(19,036)
FT	110	11610	Sheriff - Jail Management	1161030	DEPUTY SHERIFF-OFFICER	8	1	2661	40,315	(33,595)
FT	110	11610	Sheriff - Jail Management	1161030	DEPUTY SHERIFF-OFFICER	8	1	2808	40,315	
FT	110	11610	Sheriff - Jail Management	1161030	DEPUTY SHERIFF-OFFICER	8	2	2809	41,344	
FT	110	11610	Sheriff - Jail Management	1161030	DEPUTY SHERIFF-OFFICER	8	2	2810	41,344	
FT	110	11610	Sheriff - Jail Management	1161030	DEPUTY SHERIFF-OFFICER	8	2	2811	41,344	
FT	110	11610	Sheriff - Jail Management	1161030	DEPUTY SHERIFF-OFFICER	8	2	2812	41,344	
FT	110	11610	Sheriff - Jail Management	1161030	DEPUTY SHERIFF-OFFICER	8	1	2814	40,315	

EE	Fund	Fund Center	Department	Cost Center	Job Title	Group	Step	Position	2005 CAAB	Adjustments
FT	110	11610	Sheriff - Jail Management	1161030	DEPUTY SHERIFF-OFFICER	8	2	2815	41,344	
FT	110	11610	Sheriff - Jail Management	1161030	DEPUTY SHERIFF-OFFICER	8	2	2816	41,344	
FT	110	11610	Sheriff - Jail Management	1161030	DEPUTY SHERIFF-OFFICER	8	2	2817	41,344	
FT	110	11610	Sheriff - Jail Management	1161030	DEPUTY SHERIFF-OFFICER	8	2	2818	41,344	
FT	110	11610	Sheriff - Jail Management	1161030	DEPUTY SHERIFF-OFFICER	8	2	2819	41,344	
FT	110	11610	Sheriff - Jail Management	1161030	DEPUTY SHERIFF-OFFICER	8	2	2820	41,344	
FT	110	11610	Sheriff - Jail Management	1161030	DEPUTY SHERIFF-OFFICER	8	2	2821	41,344	
FT	110	11610	Sheriff - Jail Management	1161030	DEPUTY SHERIFF-OFFICER	8	2	2822	41,344	
FT	110	11610	Sheriff - Jail Management	1161030	DEPUTY SHERIFF-OFFICER	8	2	2823	41,344	
FT	110	11610	Sheriff - Jail Management	1161030	DEPUTY SHERIFF-OFFICER	8	2	2824	41,344	
FT	110	11610	Sheriff - Jail Management	1161030	DEPUTY SHERIFF-OFFICER	8	2	2825	41,344	
FT	110	11610	Sheriff - Jail Management	1161030	REPORT TECHNICIAN (SHERIFF) 55A	5	1	7914	27,416	
FT	110	11610	Sheriff - Jail Management	1161040	COOK-MANAGER (HOLDING CENTER)	9	E	1886	50,398	
FT	110	11610	Sheriff - Jail Management	1161040	COOK HOLDING CENTER	5	C	1885	33,785	
FT	110	11610	Sheriff - Jail Management	1161040	ASSISTANT COOK-HOLDING CENTER	4	D	328	31,836	
FT	110	11610	Sheriff - Jail Management	1161040	ASSISTANT COOK-HOLDING CENER	4	D	329	32,092	
FT	110	11610	Sheriff - Jail Management	1161040	ASSISTANT COOK-HOLDING CENER	4	D	330	32,092	
FT	110	11610	Sheriff - Jail Management	1161040	KITCHEN HELPER (HOLDING CENTER)	3	1	5417	24,848	
FT	110	11610	Sheriff - Jail Management	1161040	KITCHEN HELPER (HOLDING CENTER)	3	5	5418	28,725	
FT	110	11610	Sheriff - Jail Management	1161040	KITCHEN HELPER (HOLDING CENTER)	3	B	5419	0	
FT	110	11610	Sheriff - Jail Management	1161040	KITCHEN HELPER (HOLDING CENTER)	3	C	5420	30,177	
FT	110	11610	Sheriff - Jail Management	1161040	KITCHEN HELPER (HOLDING CENTER)	3	A	5421	29,201	
FT	110	11610	Sheriff - Jail Management	1161040	KITCHEN HELPER (HOLDING CENTER)	3	A	5422	29,201	
FT	110	11610	Sheriff - Jail Management	1161040	KITCHEN HELPER (HOLDING CENTER)	3	0	5423	23,442	
FT	110	11610	Sheriff - Jail Management	1161040	KITCHEN HELPER (HOLDING CENTER)	3	D	5424	30,418	
FT	110	11610	Sheriff - Jail Management	1161040	KITCHEN HELPER (HOLDING CENTER)	3	B	5425	29,700	
FT	110	11610	Sheriff - Jail Management	1161040	KITCHEN HELPER (HOLDING CENTER)	3	A	5426	29,201	
FT	110	11610	Sheriff - Jail Management	1161040	KITCHEN HELPER (HOLDING CENTER)	3	A	5427	29,201	
FT	110	11610	Sheriff - Jail Management	1161050	NURSING SUPERVISOR - HOLDING CENTER	12	5	6679	62,338	
FT	110	11610	Sheriff - Jail Management	1161050	HEAD NURSE (HOLDING CENTER)	10	C	4213	56,316	
FT	110	11610	Sheriff - Jail Management	1161050	HEAD NURSE (HOLDING CENTER)	10	A	4214	53,152	
FT	110	11610	Sheriff - Jail Management	1161050	REGISTERED NURSE (HOLDING CENTER)	8	A	7855	46,109	
FT	110	11610	Sheriff - Jail Management	1161050	REGISTERED NURSE (HOLDING CENTER)	8	4	7856	42,973	
FT	110	11610	Sheriff - Jail Management	1161050	HOLDING CENTER MEDICAL AIDE	7	3	4305	37,007	(30,839)
FT	110	11610	Sheriff - Jail Management	1161050	HOLDING CENTER MEDICAL AIDE	7	5	4306	41,798	
FT	110	11610	Sheriff - Jail Management	1161050	HOLDING CENTER MEDICAL AIDE	7	D	4307	45,743	
FT	110	11610	Sheriff - Jail Management	1161050	HOLDING CENTER MEDICAL AIDE	7	5	4308	40,841	
FT	110	11610	Sheriff - Jail Management	1161050	HOLDING CENTER MEDICAL AIDE	7	5	4309	41,798	
FT	110	11610	Sheriff - Jail Management	1161050	HOLDING CENTER MEDICAL AIDE	7	A	4310	42,794	
FT	110	11610	Sheriff - Jail Management	1161050	HOLDING CENTER MEDICAL AIDE	7	A	4311	42,794	
FT	110	11610	Sheriff - Jail Management	1161050	HOLDING CENTER MEDICAL AIDE	7	D	4312	45,743	
FT	110	11610	Sheriff - Jail Management	1161050	HOLDING CENTER MEDICAL AIDE	7	5	4313	41,798	
FT	110	11610	Sheriff - Jail Management	1161050	SENIOR MEDICAL SECRETARY (SHERIFF)	4	A	9047	30,553	
PT	110	11610	Sheriff - Jail Management	1161050	HOLDING CENTER MEDICAL AIDE (PT)	7	0	4314	15,282	(12,735)
PT	110	11610	Sheriff - Jail Management	1161050	HOLDING CENTER MEDICAL AIDE (PT)	7	0	4315	0	
RPT	110	11610	Sheriff - Jail Management	1161050	CHIEF PHYSICIAN (RPT)	16	5	1233	0	
FT	110	11610	Sheriff - Jail Management	1161060	DEPUTY SHERIFF-OFFICER	8	E	2629	53,812	

EE	Fund	Fund Center	Department	Cost Center	Job Title	Group	Step	Position	2005 CAAB	Adjustments
FT	110	11610	Sheriff - Jail Management	1161060	DEPUTY SHERIFF-OFFICER	8	D	2696	52,757	
FT	110	11610	Sheriff - Jail Management	1161060	MAINTENANCE WORKER (SHERIFF)	5	B	6334	33,170	
FT	110	11610	Sheriff - Jail Management	1161060	LABORER (SHERIFF)	4	5	5678	30,044	
FT	110	11610	Sheriff - Jail Management	1161060	LABORER (SHERIFF)	4	A	5679	30,553	
FT	110	11610	Sheriff - Jail Management	1161060	LABORER (SHERIFF)	4	5	5680	30,044	
FT	110	11610	Sheriff - Jail Management	1161060	LABORER (SHERIFF)	4	1	5681	25,915	
FT	110	11610	Sheriff - Jail Management	1161060	LABORER (SHERIFF)	4	A	5682	30,553	
FT	110	11610	Sheriff - Jail Management	1161060	LABORER (SHERIFF)	4	1	5683	25,915	
FT	110	11610	Sheriff - Jail Management	1161060	LABORER (SHERIFF)	4	E	5684	32,606	
FT	110	11610	Sheriff - Jail Management	1161060	LABORER (SHERIFF)	4	3	5685	27,454	
PT	110	11610	Sheriff - Jail Management	1161060	ACCOUNT CLERK TYPIST (SHERIFF) (PT)	4	0	42	0	
RPT	110	11610	Sheriff - Jail Management	1161060	CHAPLAIN (RPT)	11	C	1028	714	
RPT	110	11610	Sheriff - Jail Management	1161060	CHAPLAIN (RPT)	11	E	1029	37,305	(31,087)
RPT	110	11610	Sheriff - Jail Management	1161060	CHAPLAIN (RPT)	11	5	1030	33,352	(27,793)
FT	110	11610	Sheriff - Jail Management	1161070	PRINCIPAL COURT DEPUTY	11	E	7406	68,001	
FT	110	11610	Sheriff - Jail Management	1161070	LIEUTENANT-OFFICER	10	E	6269	62,254	
FT	110	11610	Sheriff - Jail Management	1161070	LIEUTENANT-OFFICER	10	D	6276	60,998	
FT	110	11610	Sheriff - Jail Management	1161070	LIEUTENANT-OFFICER	10	E	6277	62,254	
FT	110	11610	Sheriff - Jail Management	1161070	ADMINISTRATIVE ASSISTANT-COURTS	9	A	134	46,114	
FT	110	11610	Sheriff - Jail Management	1161070	SERGEANT-OFFICER	9	E	9612	57,448	
FT	110	11610	Sheriff - Jail Management	1161070	SERGEANT-OFFICER	9	E	9613	58,024	
FT	110	11610	Sheriff - Jail Management	1161070	SERGEANT-OFFICER	9	A	9615	53,404	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF OFFICER (55A)	8	5	2393	48,549	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF OFFICER (SPANISH SPK)	8	D	2401	52,757	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF OFFICER (SPANISH SPK)	8	D	2402	52,233	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF OFFICER	8	E	2524	53,812	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF OFFICER	8	E	2525	53,812	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF OFFICER	8	C	2526	51,709	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF OFFICER	8	5	2527	48,549	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF OFFICER	8	C	2827	51,709	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF OFFICER	8	5	2829	48,549	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF OFFICER	8	C	2830	51,178	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF OFFICER	8	0	2831	37,889	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF OFFICER	8	5	2832	48,549	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF OFFICER	8	D	2834	52,757	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF OFFICER	8	E	2835	53,812	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF OFFICER	8	A	2836	49,076	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF OFFICER	8	E	2837	53,285	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF OFFICER	8	5	2838	48,549	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF OFFICER	8	E	2839	53,812	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF OFFICER	8	C	2840	51,709	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF OFFICER	8	E	2841	53,812	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF OFFICER	8	5	2844	48,549	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF OFFICER	8	E	2846	53,812	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF OFFICER	8	E	2847	53,812	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF OFFICER	8	E	2848	53,812	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF OFFICER	8	E	2849	53,812	

EE	Fund	Fund Center	Department	Cost Center	Job Title	Group	Step	Position	2005 CAAB	Adjustments
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	E	2850	53,812	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	E	2851	53,812	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	E	2852	53,812	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	E	2853	53,812	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	E	2854	53,812	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	E	2855	53,812	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	D	2856	52,757	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	E	2858	53,812	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	E	2859	53,812	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	C	2860	51,709	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	O	2861	37,889	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	C	2862	51,709	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	E	2863	53,812	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	B	2864	50,648	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	E	2865	53,285	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	D	2866	52,757	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	D	2867	52,233	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	D	2868	52,233	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	E	2869	53,812	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	C	2870	51,709	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	E	2871	53,812	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	C	2872	51,709	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	S	2874	48,549	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	A	2875	49,602	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	C	2878	51,709	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	E	2880	53,812	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	D	2881	52,757	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	D	2882	52,757	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	C	2883	51,709	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	S	2885	48,549	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	E	2886	53,812	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	E	2887	53,812	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	D	2888	52,757	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	E	2889	53,812	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	E	2890	53,812	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	E	2891	53,812	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	D	2892	52,757	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	C	2893	51,709	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	D	2894	52,233	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	S	2896	48,549	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	E	2897	53,285	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	E	2898	53,285	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	E	2899	53,285	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	D	2900	52,757	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	E	2901	53,285	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	E	2903	53,285	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	D	2906	52,757	

EE	Fund	Fund Center	Department	Cost Center	Job Title	Group	Step	Position	2005 CAAB	Adjustments
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	D	2907	52,757	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	D	2908	52,757	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	E	2909	53,285	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	C	2910	51,709	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	C	2911	51,709	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	5	2912	48,549	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	C	2913	51,709	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	C	2914	51,709	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	C	2915	51,709	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	C	2916	51,709	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	A	2917	49,602	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	A	2918	49,602	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	A	2919	49,602	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	A	2920	49,602	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	A	2923	49,602	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	A	2924	49,602	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	5	2925	48,549	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	C	2926	51,709	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	C	2927	51,178	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	A	2928	49,602	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	5	2929	48,549	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	C	2931	51,709	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	5	2932	48,549	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	5	2933	48,549	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	5	2934	48,549	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	5	2935	48,549	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER	8	0	2936	37,889	
FT	110	11610	Sheriff - Jail Management	1161070	DEPUTY SHERIFF-OFFICER (SPANISH SPK)	8	0	51000037	37,889	
FT	110	11610	Sheriff - Jail Management	1161070	COURT OFFICER (SHERIFF)	6	C	2172	40,329	
FT	110	11610	Sheriff - Jail Management	1161070	COURT OFFICER (SHERIFF)	6	C	2173	40,329	
FT	110	11610	Sheriff - Jail Management	1161070	COURT OFFICER (SHERIFF)	6	C	2174	40,329	
FT	110	11610	Sheriff - Jail Management	1161070	COURT OFFICER (SHERIFF)	6	2	2175	33,430	
FT	110	11610	Sheriff - Jail Management	1161070	COURT OFFICER (SHERIFF)	6	2	2176	33,430	
FT	110	11610	Sheriff - Jail Management	1161070	COURT OFFICER (SHERIFF)	6	5	2177	37,789	
FT	110	11610	Sheriff - Jail Management	1161080	SERGEANT-OFFICER	9	C	9600	55,145	
FT	110	11610	Sheriff - Jail Management	1161080	SERGEANT-OFFICER	9	E	9614	58,024	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER (SPANISH SPK)	8	E	2394	53,812	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	E	2514	53,285	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	D	2520	52,757	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	D	2523	52,757	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	D	2539	52,757	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	E	2545	53,812	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	D	2549	52,757	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	D	2556	52,757	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	E	2559	53,812	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	C	2563	51,178	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	E	2584	53,812	

EE	Fund	Fund Center	Department	Cost Center	Job Title	Group	Step	Position	2005 CAAB	Adjustments
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	D	2586	52,757	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	D	2587	52,233	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	D	2601	52,757	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	E	2607	53,812	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	D	2619	52,757	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	D	2621	52,757	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	B	2667	50,648	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	E	2669	53,812	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	D	2673	52,757	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	D	2682	52,233	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	C	2698	51,709	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	D	2700	52,757	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	E	2703	53,285	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	E	2705	53,285	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	C	2733	51,709	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	D	2737	52,233	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	E	2826	53,812	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	C	2828	51,709	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	C	2833	51,709	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	5	2842	48,549	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	5	2843	48,549	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	E	2845	53,812	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	E	2857	53,812	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	E	2876	53,812	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	D	2877	52,757	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	A	2879	49,602	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	D	2884	52,233	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	D	2895	52,757	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	5	2902	48,549	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	A	2904	49,602	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	5	2905	48,549	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	A	2921	49,602	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	A	2922	49,602	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	8	A	2930	49,076	
FT	110	11610	Sheriff - Jail Management	1161080	DEPUTY SHERIFF-OFFICER	12	D	1926	65,235	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION CAPTAIN	11	0	1927	41,997	(34,998)
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION LIEUTENANT	11	D	1928	60,332	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION LIEUTENANT	11	D	1929	60,332	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION LIEUTENANT	11	D	1930	60,332	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION LIEUTENANT	11	D	1931	60,332	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION LIEUTENANT	11	C	1932	59,024	(59,024)
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION LIEUTENANT	11	D	1933	60,332	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION LIEUTENANT	11	D	1934	60,332	(50,277)
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION LIEUTENANT	11	D	1935	60,332	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION SERGEANT	10	C	2113	53,704	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION SERGEANT	10	E	2114	56,123	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION SERGEANT	10	C	2115	53,704	

EE	Fund	Fund Center	Department	Cost Center	Job Title	Group	Step	Position	2005 CAAB	Adjustments
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION SERGEANT	10	0	2116	38,000	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION SERGEANT	10	5	2117	50,082	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION SERGEANT	10	5	2118	50,082	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION SERGEANT	10	D	2119	54,916	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION SERGEANT	10	5	2120	50,082	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	A	1936	47,075	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	A	1937	47,075	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	A	1938	47,075	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	A	1939	47,075	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	5	1940	46,521	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	5	1941	46,521	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	A	1942	47,075	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	A	1943	47,075	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	4	1944	43,197	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	0	1945	35,395	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	5	1946	46,521	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	4	1947	43,197	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	D	1948	50,937	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	E	1949	52,050	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	C	1950	49,835	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	B	1951	48,739	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	A	1952	47,626	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	A	1953	47,626	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	A	1954	47,626	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	4	1955	43,197	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	A	1956	47,626	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	2	1957	39,882	(33,235)
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	2	1958	38,979	(32,483)
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	A	1959	47,626	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	5	1960	46,521	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	A	1961	47,626	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	A	1962	47,626	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	4	1963	43,197	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	A	1964	47,626	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	5	1965	46,521	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	A	1966	47,626	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	5	1967	46,521	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	E	1968	51,495	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	5	1969	46,521	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	5	1970	46,521	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	4	1971	43,197	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	D	1972	50,937	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	3	1973	42,093	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	D	1974	50,937	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	B	1975	48,739	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	3	1976	39,678	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	D	1977	50,937	

EE	Fund	Fund Center	Department	Cost Center	Job Title	Group	Step	Position	2005 CAAB	Adjustments
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	E	1978	52,050	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	D	1979	50,937	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	E	1980	52,050	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	5	1981	46,521	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	B	1982	48,739	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	C	1983	49,835	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	B	1984	48,739	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	C	1985	49,835	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	C	1986	49,835	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	5	1987	46,521	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	C	1988	49,835	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	C	1989	49,835	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	A	1990	47,626	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	5	1991	46,521	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	E	1992	52,050	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	E	1993	52,050	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	E	1994	52,050	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	C	1995	49,835	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	C	1996	49,835	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	5	1997	46,521	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	E	1998	52,050	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	E	1999	52,050	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	D	2000	50,937	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	D	2001	50,937	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	5	2002	46,521	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	C	2003	49,835	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	D	2004	50,937	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	5	2005	46,521	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	D	2006	50,937	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	E	2007	52,050	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	D	2008	50,937	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	D	2009	50,386	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	E	2010	52,050	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	A	2011	47,075	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	4	2012	43,197	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	A	2013	47,626	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	E	2014	51,495	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	E	2015	52,050	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	3	2016	41,122	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	C	2017	49,835	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	D	2018	50,937	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	3	2019	39,678	(33,065)
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	D	2020	50,937	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	D	2021	50,937	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	D	2022	50,937	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	B	2023	48,739	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	3	2024	40,988	

EE	Fund	Fund Center	Department	Cost Center	Job Title	Group	Step	Position	2005 CAAB	Adjustments
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	A	2025	47,626	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	5	2026	46,521	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	D	2027	50,937	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	C	2028	49,835	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	5	2029	46,521	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	5	2030	46,521	(46,521)
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	D	2031	50,937	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	E	2032	52,050	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	B	2033	48,739	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	E	2034	52,050	(52,050)
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	A	2035	47,075	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	E	2036	52,050	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	A	2037	47,075	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	5	2038	46,521	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	5	2039	46,521	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	5	2040	46,521	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	5	2041	46,521	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	3	2042	42,093	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	5	2043	46,521	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	A	2044	47,075	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	2	2045	39,882	(33,235)
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	5	2046	46,521	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	5	2047	46,521	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	A	2048	47,075	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	E	2049	52,050	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	E	2050	52,050	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	4	2051	43,197	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	E	2052	52,050	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	0	2053	35,395	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	A	2054	47,626	(33,235)
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	2	2055	39,882	(29,496)
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	A	2056	47,626	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	0	2057	35,395	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	5	2058	46,521	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	E	2059	52,050	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	5	2060	46,521	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	A	2061	47,075	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	E	2062	52,050	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	E	2063	52,050	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	C	2064	49,835	(29,496)
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	0	2065	35,395	(29,496)
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	0	2066	35,395	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	B	2067	48,739	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	C	2068	49,835	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	A	2069	47,075	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	A	2070	47,626	
FT	110	11630	Sheriff - Jail Management	1163020	CORRECTION OFFICER	9	D	2071	50,937	

EE	Fund	Fund Center	Department	Cost Center	Job Title	Group	Step	Position	2005 CAAB	Adjustments
FT	110	11630	Sheriff - Jail Managemen	1163020	CORRECTION OFFICER	9	D	2072	50,937	
FT	110	11630	Sheriff - Jail Managemen	1163020	CORRECTION OFFICER	9	5	2073	46,521	
FT	110	11630	Sheriff - Jail Managemen	1163020	CORRECTION OFFICER	9	D	2074	50,937	
FT	110	11630	Sheriff - Jail Managemen	1163020	CORRECTION OFFICER	9	D	2075	50,937	
FT	110	11630	Sheriff - Jail Managemen	1163020	CORRECTION OFFICER	9	D	2076	50,937	
FT	110	11630	Sheriff - Jail Managemen	1163020	CORRECTION OFFICER	9	5	2077	46,521	
FT	110	11630	Sheriff - Jail Managemen	1163020	CORRECTION OFFICER	9	D	2078	50,937	
FT	110	11630	Sheriff - Jail Managemen	1163020	CORRECTION OFFICER	9	B	2079	48,739	
FT	110	11630	Sheriff - Jail Managemen	1163020	CORRECTION OFFICER	9	D	2080	50,937	
FT	110	11630	Sheriff - Jail Managemen	1163020	CORRECTION OFFICER	9	B	2081	48,739	
FT	110	11630	Sheriff - Jail Managemen	1163020	CORRECTION OFFICER	9	D	2082	50,937	
FT	110	11630	Sheriff - Jail Managemen	1163020	CORRECTION OFFICER	9	C	2083	49,835	
FT	110	11630	Sheriff - Jail Managemen	1163020	CORRECTION OFFICER	9	5	2084	46,521	
FT	110	11630	Sheriff - Jail Managemen	1163020	CORRECTION OFFICER	9	5	2085	46,521	
FT	110	11630	Sheriff - Jail Managemen	1163020	CORRECTION OFFICER	9	4	2086	43,197	
FT	110	11630	Sheriff - Jail Managemen	1163020	CORRECTION OFFICER	9	B	2087	48,739	
FT	110	11630	Sheriff - Jail Managemen	1163020	CORRECTION OFFICER	9	0	2088	35,395	
FT	110	11630	Sheriff - Jail Managemen	1163020	CORRECTION OFFICER	9	5	2089	46,521	
FT	110	11630	Sheriff - Jail Managemen	1163020	CORRECTION OFFICER	9	C	2090	49,835	
FT	110	11630	Sheriff - Jail Managemen	1163020	CORRECTION OFFICER	9	C	2091	49,835	
FT	110	11630	Sheriff - Jail Managemen	1163020	CORRECTION OFFICER	9	C	2092	49,835	
FT	110	11630	Sheriff - Jail Managemen	1163020	CORRECTION OFFICER	9	D	2093	50,937	
FT	110	11630	Sheriff - Jail Managemen	1163020	CORRECTION OFFICER	9	A	2094	47,626	
FT	110	11630	Sheriff - Jail Managemen	1163020	CORRECTION OFFICER	9	C	2095	49,835	
FT	110	11630	Sheriff - Jail Managemen	1163020	CORRECTION OFFICER	9	A	2096	47,626	
FT	110	11630	Sheriff - Jail Managemen	1163020	CORRECTION OFFICER	9	C	2097	49,835	
FT	110	11630	Sheriff - Jail Managemen	1163020	CORRECTION OFFICER	9	D	2098	50,937	
FT	110	11630	Sheriff - Jail Managemen	1163020	CORRECTION OFFICER	9	4	2099	43,197	
FT	110	11630	Sheriff - Jail Managemen	1163020	CORRECTION OFFICER	9	B	2100	48,739	
FT	110	11630	Sheriff - Jail Managemen	1163020	CORRECTION OFFICER	9	C	2101	49,835	
FT	110	11630	Sheriff - Jail Managemen	1163020	CORRECTION OFFICER	9	5	2102	46,521	
FT	110	11630	Sheriff - Jail Managemen	1163020	CORRECTION OFFICER	9	C	2103	49,835	
FT	110	11630	Sheriff - Jail Managemen	1163020	CORRECTION OFFICER	9	C	2104	49,835	
FT	110	11630	Sheriff - Jail Managemen	1163020	CORRECTION OFFICER	9	D	2105	50,386	
FT	110	11630	Sheriff - Jail Managemen	1163020	CORRECTION OFFICER	9	5	2106	46,521	
FT	110	11630	Sheriff - Jail Managemen	1163020	CORRECTION OFFICER	9	A	2107	47,626	
FT	110	11630	Sheriff - Jail Managemen	1163020	CORRECTION OFFICER	9	4	2108	43,197	
FT	110	11630	Sheriff - Jail Managemen	1163020	CORRECTION OFFICER (SPANISH SPEAKING)	9	2	2109	39,882	
FT	110	11630	Sheriff - Jail Managemen	1163020	CORRECTION OFFICER (SPANISH SPEAKING)	9	5	2110	46,521	
FT	110	11630	Sheriff - Jail Managemen	1163020	CORRECTION OFFICER (SPANISH SPEAKING)	9	D	2111	50,937	
FT	110	11630	Sheriff - Jail Managemen	1163020	CORRECTION OFFICER (SPANISH SPEAKING)	9	5	2112	46,521	
FT	110	11630	Sheriff - Jail Managemen	1163020	IDENTIFICATION OFFICER	9	A	4770	47,626	
FT	110	11630	Sheriff - Jail Managemen	1163020	IDENTIFICATION OFFICER	9	C	4771	49,835	
FT	110	11630	Sheriff - Jail Managemen	1163040	ASSISTANT FOOD SERVICE MANAGER	8	B	478	43,965	
FT	110	11630	Sheriff - Jail Managemen	1163040	BUTCHER	6	C	796	36,766	
FT	110	11630	Sheriff - Jail Managemen	1163040	COOK	5	3	1880	28,812	
FT	110	11630	Sheriff - Jail Managemen	1163040	COOK	5	5	1881	31,608	

(29,496)

Budget Amendments 3-3-2005

EE	Fund	Fund Center	Department	Cost Center	Job Title	Group	Step	Position	2005 CAAB	Adjustments
FT	110	11630	Sheriff - Jail Management	1163040	COOK	5	5	1882	31,608	
FT	110	11630	Sheriff - Jail Management	1163040	COOK	5	0	1883	25,503	
FT	110	11630	Sheriff - Jail Management	1163040	COOK	5	4	1884	29,927	
FT	110	11630	Sheriff - Jail Management	1163050	PHARMACIST	15	0	7228	0	
FT	110	11630	Sheriff - Jail Management	1163050	SENIOR CORR FACILITY MEDICAL AIDE	9	B	8710	47,636	
FT	110	11630	Sheriff - Jail Management	1163050	CORRECTIONAL FACILITY MEDICAL AIDE	6	D	2122	38,287	
FT	110	11630	Sheriff - Jail Management	1163050	CORRECTIONAL FACILITY MEDICAL AIDE	6	5	2123	35,137	
FT	110	11630	Sheriff - Jail Management	1163050	CORRECTIONAL FACILITY MEDICAL AIDE	6	A	2124	35,934	
FT	110	11630	Sheriff - Jail Management	1163050	CORRECTIONAL FACILITY MEDICAL AIDE	6	1	2125	29,723	(24,769)
FT	110	11630	Sheriff - Jail Management	1163050	CORRECTIONAL FACILITY MEDICAL AIDE	6	0	2126	0	
FT	110	11630	Sheriff - Jail Management	1163050	CORRECTIONAL FACILITY MEDICAL AIDE	6	D	2127	38,287	
FT	110	11630	Sheriff - Jail Management	1163050	CORRECTIONAL FACILITY MEDICAL AIDE	6	C	2128	37,496	
FT	110	11630	Sheriff - Jail Management	1163050	CORRECTIONAL FACILITY MEDICAL AIDE	6	C	2129	37,496	
FT	110	11630	Sheriff - Jail Management	1163050	CORRECTIONAL FACILITY MEDICAL AIDE	6	B	2130	36,727	
FT	110	11630	Sheriff - Jail Management	1163050	CORRECTIONAL FACILITY MEDICAL AIDE	6	C	2131	37,496	
RPT	110	11630	Sheriff - Jail Management	1163050	PHYSICIAN (REGULAR PART TIME)	15	0	7307	0	
FT	110	11630	Sheriff - Jail Management	1163060	CORRECTIONAL COUNSELOR	11	1	2121	43,668	
FT	110	11630	Sheriff - Jail Management	1163060	INDUSTRIAL ARTS INSTRUCTOR CF 55A	7	0	4773	0	
FT	110	11630	Sheriff - Jail Management	1163060	INDUSTRIAL TRAINING SUPERVISOR	7	D	4774	42,116	
FT	110	11630	Sheriff - Jail Management	1163060	MAINTENANCE TRAINING SUPERVISOR-CF	7	0	6319	0	
PT	110	11630	Sheriff - Jail Management	1163060	CHAPLAIN (PT)	11	1	1025	20,742	(17,285)
PT	110	11630	Sheriff - Jail Management	1163060	CHAPLAIN (PT)	11	1	1026	20,742	(17,285)
PT	110	11630	Sheriff - Jail Management	1163060	MAINTENANCE TRAINING SUPERVISOR (PT)	7	0	6317	0	
PT	110	11630	Sheriff - Jail Management	1163060	MAINTENANCE TRAINING SUPERVISOR (PT)	7	0	6318	0	(2,052,619)

and be it further

RESOLVED: that the following positions are hereby adjusted in the 2005 County Budget, amount indicated represents funding for the balance of the year,

EE	Fund	Fund Center	Department	Cost Center	Job Title	Group	Step	Position	2005 CAAB	Adjustment
FT	110	11510 Sheriff Division	11510 Sheriff Division	1151010 ADMINISTRATIVE ASSISTANT (SHERIFF)		9	C	124	48,252	
FT	110	11510 Sheriff Division	11510 Sheriff Division	1151010 ADMINISTRATIVE COORDINATOR-SHERIFF		16	C	216	100,485	
FT	110	11510 Sheriff Division	11510 Sheriff Division	1151010 CHIEF OF INTERNAL AFFAIRS		14	B	1219	80,544	
PT	110	11510 Sheriff Division	11510 Sheriff Division	1151010 CLERK TYPIST (SHERIFF) PT		1	1	1661	9,402	(7,835)
FT	110	11510 Sheriff Division	11510 Sheriff Division	1151010 CONFIDENTIAL AIDE (SHERIFF)		6	5	1842	34,811	
FT	110	11510 Sheriff Division	11510 Sheriff Division	1151010 CONFIDENTIAL AIDE (SHERIFF)		6	C	1843	37,140	
FT	110	11510 Sheriff Division	11510 Sheriff Division	1151010 CONFIDENTIAL AIDE (SHERIFF)		6	5	1846	34,811	
FT	110	11510 Sheriff Division	11510 Sheriff Division	1151010 CONFIDENTIAL AIDE (SHERIFF)		6	B	1847	36,379	
FT	110	11510 Sheriff Division	11510 Sheriff Division	1151010 DEPUTY SHERIFF-CRIMINAL		8	E	2464	52,505	(43,754)
FT	110	11510 Sheriff Division	11510 Sheriff Division	1151010 DETECTIVE DEPUTY		9	E	2946	56,378	
FT	110	11510 Sheriff Division	11510 Sheriff Division	1151010 DIRECTOR OF PUBLIC ACCOUNTABILITY		14	E	3047	85,941	
FT	110	11510 Sheriff Division	11510 Sheriff Division	1151010 DIRECTOR OF TRAINING (SHERIFF)		11	D	3060	64,305	
FT	110	11510 Sheriff Division	11510 Sheriff Division	1151010 EXECUTIVE ASSISTANT TO THE SHERIFF		9	2	3411	43,803	
FT	110	11510 Sheriff Division	11510 Sheriff Division	1151010 EXECUTIVE ASSISTANT-PUBLIC RELATION SHER		10	5	3415	54,076	
FT	110	11510 Sheriff Division	11510 Sheriff Division	1151010 JUNIOR EQUAL EMPLOYMENT OPP SPEC SHERIFF		9	5	5317	50,488	
FT	110	11510 Sheriff Division	11510 Sheriff Division	1151010 LEGAL STENOGRAPHER (SHERIFF)		6	D	5855	39,786	
FT	110	11510 Sheriff Division	11510 Sheriff Division	1151010 PAYROLL CLERK (SHERIFF)		5	D	7203	34,405	
FT	110	11510 Sheriff Division	11510 Sheriff Division	1151010 PERSONNEL CLERK (SHERIFF)		6	C	7212	37,140	
FT	110	11510 Sheriff Division	11510 Sheriff Division	1151010 RECEPTIONIST		3	1	7716	24,848	(20,707)
FT	110	11510 Sheriff Division	11510 Sheriff Division	1151010 RECEPTIONIST		3	2	7721	25,813	(21,511)
FT	110	11510 Sheriff Division	11510 Sheriff Division	1151010 SECRETARY, SHERIFF		8	5	8067	46,906	
PT	110	11510 Sheriff Division	11510 Sheriff Division	1151010 SENIOR CLERK TYPIST (SHERIFF) PT		4	1	8421		
FT	110	11510 Sheriff Division	11510 Sheriff Division	1151010 SENIOR EXECUTIVE ASSISTANT-SHERIFF		11	D	8786	64,388	
FT	110	11510 Sheriff Division	11510 Sheriff Division	1151010 SHERIFF		40	1	9647	79,092	
FT	110	11510 Sheriff Division	11510 Sheriff Division	1151010 SPECIAL ASSISTANT TO SHERIFF		10	C	9983	57,718	
FT	110	11510 Sheriff Division	11510 Sheriff Division	1151010 SUPERVISING AUTO MECHANIC SHERIFF		8	E	10122	46,505	
FT	110	11510 Sheriff Division	11510 Sheriff Division	1151010 TECHNICAL SERGEANT		9	E	10232	55,848	
FT	110	11510 Sheriff Division	11510 Sheriff Division	1151010 UNDER SHERIFF		17	5	10351	102,588	
FT	110	11510 Sheriff Division	11510 Sheriff Division	1151020 ACCOUNT CLERK TYPIST - CIVIL		4	5	48	30,044	
FT	110	11510 Sheriff Division	11510 Sheriff Division	1151020 CHIEF DEPUTY-CIVIL		15	C	1191	91,119	
PT	110	11510 Sheriff Division	11510 Sheriff Division	1151020 CLERK TYPIST (SHERIFF) PT		1	0	1660		
FT	110	11510 Sheriff Division	11510 Sheriff Division	1151020 DEPUTY SHERIFF - CIVIL		8	C	2385	51,709	
FT	110	11510 Sheriff Division	11510 Sheriff Division	1151020 DEPUTY SHERIFF - CIVIL		8	E	2386	53,812	
FT	110	11510 Sheriff Division	11510 Sheriff Division	1151020 DEPUTY SHERIFF - CIVIL		8	C	2387		
FT	110	11510 Sheriff Division	11510 Sheriff Division	1151020 DEPUTY SHERIFF - CIVIL		8	E	2388	53,283	
FT	110	11510 Sheriff Division	11510 Sheriff Division	1151020 DEPUTY SHERIFF-CRIMINAL		8	2	2433	41,032	(34,193)
FT	110	11510 Sheriff Division	11510 Sheriff Division	1151020 SENIOR ACCOUNT CLERK TYPIST-CIVIL		6	A	8138	35,593	
FT	110	11510 Sheriff Division	11510 Sheriff Division	1151020 SERGEANT		9	C	9587	54,259	(45,216)
FT	110	11510 Sheriff Division	11510 Sheriff Division	1151020 SERGEANT		9	C	9591	54,259	
FT	110	11510 Sheriff Division	11510 Sheriff Division	1151030 ACCOUNT CLERK TYPIST - CIVIL		4	E	47	32,606	
FT	110	11510 Sheriff Division	11510 Sheriff Division	1151030 CAPTAIN		11	E	803	65,557	
FT	110	11510 Sheriff Division	11510 Sheriff Division	1151030 CHIEF DEPUTY SHERIFF		16	5	1190	93,820	
PT	110	11510 Sheriff Division	11510 Sheriff Division	1151030 DEPUTY SHERIFF (RESERVE) PT		8	1	2362	19,149	(15,958)

Fund	Fund Center	Department	Cost Center	Job Title	Group	Step	Position	2005 CAAB	Adjustment
EE	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL	(SENECA SPEAKING)	8	0	2389	37,854	(37,854)
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL	(SPANISH SPK)	8	0	2390	37,854	(37,854)
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	C	2403	50,066	
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	2	2405	41,032	
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	B	2406	49,602	
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	4	2407	45,772	
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	E	2408	52,505	(52,505)
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	2	2410	40,084	(33,403)
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	D	2411	51,538	
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	E	2412	52,505	
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	C	2413	50,569	
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	E	2414	52,505	
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	A	2416	48,148	
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	3	2418	42,931	
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	5	2419	47,663	
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	1	2421	37,854	(31,545)
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	1	2423	37,854	(31,545)
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	5	2424	47,663	
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	2	2425	41,983	
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	4	2427	45,772	(45,772)
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	D	2429	51,538	
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	2	2430	41,983	
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	C	2431	50,569	
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	0	2432	37,854	
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	5	2434	47,663	
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	C	2435	50,569	
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	3	2436	42,931	
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	5	2438	47,663	
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	5	2439	47,663	
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	3	2440	42,931	
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	C	2441	50,569	
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	E	2442	45,772	
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	4	2443	50,569	
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	C	2445	47,663	
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	5	2446	40,084	
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	2	2447	49,602	
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	B	2448	49,602	
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	B	2450	49,602	
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	D	2453	51,538	
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	E	2454	52,505	
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	C	2456	50,569	
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	1	2457	37,854	
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	2	2458	40,084	
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	C	2463	50,569	(38,143)
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	4	2466	45,772	
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	3	2467	43,882	
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	C	2468	50,569	
FT	110	11510 Sheriff Division	1151030 DEPUTY SHERIFF CRIMINAL		8	C	2469	50,569	

EE Fund	Fund Center	Department	Cost Center	Job Title	Group	Step	Position	2005 CAAB	Adjustment
FT 110	11510 Sheriff Division	1151030 DEPUTY SHERIFF-CRIMINAL	8	5	2470	47,663			
FT 110	11510 Sheriff Division	1151030 DEPUTY SHERIFF-CRIMINAL	8	2	2471	40,084			
FT 110	11510 Sheriff Division	1151030 DEPUTY SHERIFF-CRIMINAL	8	2	2472	40,084			
FT 110	11510 Sheriff Division	1151030 DEPUTY SHERIFF-CRIMINAL	8	1	2473	37,854	(31,545)		
FT 110	11510 Sheriff Division	1151030 DEPUTY SHERIFF-CRIMINAL	8	A	2474	48,630			
FT 110	11510 Sheriff Division	1151030 DEPUTY SHERIFF-CRIMINAL	8	1	2475	40,084			
FT 110	11510 Sheriff Division	1151030 DEPUTY SHERIFF-CRIMINAL	8	C	2477	50,569			
FT 110	11510 Sheriff Division	1151030 DEPUTY SHERIFF-CRIMINAL	8	4	2478	45,772			
FT 110	11510 Sheriff Division	1151030 DEPUTY SHERIFF-CRIMINAL	8	2	2479	41,983			
FT 110	11510 Sheriff Division	1151030 DEPUTY SHERIFF-CRIMINAL	8	2	2480	40,084			
FT 110	11510 Sheriff Division	1151030 DEPUTY SHERIFF-CRIMINAL	8	5	2482	47,663			
FT 110	11510 Sheriff Division	1151030 DEPUTY SHERIFF-CRIMINAL	8	5	2484	47,663			
FT 110	11510 Sheriff Division	1151030 DEPUTY SHERIFF-CRIMINAL	8	C	2485	50,569			
FT 110	11510 Sheriff Division	1151030 DEPUTY SHERIFF-CRIMINAL	8	2	2487	41,983			
FT 110	11510 Sheriff Division	1151030 DEPUTY SHERIFF-CRIMINAL	8	2	2488	41,983			
FT 110	11510 Sheriff Division	1151030 DEPUTY SHERIFF-CRIMINAL	8	5	2489	47,663			
FT 110	11510 Sheriff Division	1151030 DEPUTY SHERIFF-CRIMINAL	8	3	2490	43,882			
FT 110	11510 Sheriff Division	1151030 DEPUTY SHERIFF-CRIMINAL	8	5	2491	47,663			
FT 110	11510 Sheriff Division	1151030 DEPUTY SHERIFF-CRIMINAL	8	5	2493	47,663			
FT 110	11510 Sheriff Division	1151030 DEPUTY SHERIFF-CRIMINAL	8	5	2494	47,663			
FT 110	11510 Sheriff Division	1151030 DEPUTY SHERIFF-CRIMINAL	8	A	2495	48,146			
FT 110	11510 Sheriff Division	1151030 DEPUTY SHERIFF-CRIMINAL	8	4	2496	45,772	(38,143)		
FT 110	11510 Sheriff Division	1151030 DEPUTY SHERIFF-CRIMINAL	8	4	2497	45,772			
FT 110	11510 Sheriff Division	1151030 DEPUTY SHERIFF-CRIMINAL	8	5	2498	47,663			
FT 110	11510 Sheriff Division	1151030 DEPUTY SHERIFF-CRIMINAL	8	A	2499	48,630			
FT 110	11510 Sheriff Division	1151030 DEPUTY SHERIFF-CRIMINAL	8	5	2500	46,717			
FT 110	11510 Sheriff Division	1151030 DEPUTY SHERIFF-CRIMINAL	8	A	2501	48,131			
FT 110	11510 Sheriff Division	1151030 DEPUTY SHERIFF-CRIMINAL	8	A	2502	48,630			
FT 110	11510 Sheriff Division	1151030 DEPUTY SHERIFF-CRIMINAL	8	E	2503	52,505			
FT 110	11510 Sheriff Division	1151030 DEPUTY SHERIFF-CRIMINAL	8	E	2504	52,505			
FT 110	11510 Sheriff Division	1151030 DEPUTY SHERIFF-CRIMINAL	8	5	2506	46,717			
FT 110	11510 Sheriff Division	1151030 DEPUTY SHERIFF-CRIMINAL	8	0	2507				
FT 110	11510 Sheriff Division	1151030 DEPUTY SHERIFF-CRIMINAL	8	3	2508	43,882			
FT 110	11510 Sheriff Division	1151030 DEPUTY SHERIFF-CRIMINAL	8	4	2509	45,772			
FT 110	11510 Sheriff Division	1151030 DEPUTY SHERIFF-CRIMINAL	8	5	2511	47,663			
FT 110	11510 Sheriff Division	1151030 DEPUTY SHERIFF-CRIMINAL	8	0	2512	37,854	(31,545)		
FT 110	11510 Sheriff Division	1151030 DEPUTY SHERIFF-CRIMINAL	10	E	6264	60,274			
FT 110	11510 Sheriff Division	1151030 DEPUTY SHERIFF-CRIMINAL	10	E	6266	60,274			
FT 110	11510 Sheriff Division	1151030 LIEUTENANT	3	4	7719	27,269			
FT 110	11510 Sheriff Division	1151030 LIEUTENANT	3	D	7720	30,657			
FT 110	11510 Sheriff Division	1151030 RECEPTIONIST	9	A	9581	51,584			
FT 110	11510 Sheriff Division	1151030 SERGEANT	9	E	9583	56,378			
FT 110	11510 Sheriff Division	1151030 SERGEANT	9	B	9586	53,200			
FT 110	11510 Sheriff Division	1151030 SERGEANT	9	0	9588	55,318			
FT 110	11510 Sheriff Division	1151030 SERGEANT	9	E	9589	56,378			
FT 110	11510 Sheriff Division	1151030 SERGEANT	9	D	9590				
FT 110	11510 Sheriff Division	1151030 SERGEANT	9	E	9596				
FT 110	11510 Sheriff Division	1151030 LEGAL STENOGRAPHER (SHERIFF)	6	D	51000322				

EE	Fund	Fund Center	Department	Cost Center	Job Title	Group	Step	Position	2005 CAAB	Adjustment
FT	110	11510 Sheriff Division	1151040 CAPTAIN			11	E	802	65,557	(54,631)
FT	110	11510 Sheriff Division	1151040 CAPTAIN-AVIATION			11	E	804	65,557	
PT	110	11510 Sheriff Division	1151040 DEPUTY SHERIFF (RESERVE) PT			8	1	2352	1,938	(1,938)
PT	110	11510 Sheriff Division	1151040 DEPUTY SHERIFF (RESERVE) PT			8	1	2353	1,744	(1,453)
PT	110	11510 Sheriff Division	1151040 DEPUTY SHERIFF (RESERVE) PT			8	0	2354	1,639	
PT	110	11510 Sheriff Division	1151040 DEPUTY SHERIFF (RESERVE) PT			8	1	2355	969	(808)
PT	110	11510 Sheriff Division	1151040 DEPUTY SHERIFF (RESERVE) PT			8	1	2356	1,938	(1,938)
PT	110	11510 Sheriff Division	1151040 DEPUTY SHERIFF (RESERVE) PT			8	0	2357	1,822	(1,518)
PT	110	11510 Sheriff Division	1151040 DEPUTY SHERIFF (RESERVE) PT			8	0	2358	1,822	(1,822)
PT	110	11510 Sheriff Division	1151040 DEPUTY SHERIFF (RESERVE) PT			8	0	2359	1,822	
PT	110	11510 Sheriff Division	1151040 DEPUTY SHERIFF (RESERVE) PT			8	0	2360	1,822	
PT	110	11510 Sheriff Division	1151040 DEPUTY SHERIFF (RESERVE) PT			8	0	2361	3,242	(3,242)
PT	110	11510 Sheriff Division	1151040 DEPUTY SHERIFF (RESERVE) PT			8	0	2363	15,156	
PT	110	11510 Sheriff Division	1151040 DEPUTY SHERIFF (RESERVE) PT			8	0	2364	1,822	(1,518)
PT	110	11510 Sheriff Division	1151040 DEPUTY SHERIFF (RESERVE) PT			8	1	2365	1,744	(1,453)
PT	110	11510 Sheriff Division	1151040 DEPUTY SHERIFF (RESERVE) PT			8	0	2366	1,639	(1,366)
PT	110	11510 Sheriff Division	1151040 DEPUTY SHERIFF (RESERVE) PT			8	1	2367	3,586	(2,988)
PT	110	11510 Sheriff Division	1151040 DEPUTY SHERIFF (RESERVE) PT			8	1	2368	1,744	(1,453)
PT	110	11510 Sheriff Division	1151040 DEPUTY SHERIFF (RESERVE) PT			8	1	2371	1,938	(1,938)
PT	110	11510 Sheriff Division	1151040 DEPUTY SHERIFF (RESERVE) PT			8	1	2372	1,938	(1,938)
PT	110	11510 Sheriff Division	1151040 DEPUTY SHERIFF (RESERVE) PT			8	0	2373	3,370	
PT	110	11510 Sheriff Division	1151040 DEPUTY SHERIFF (RESERVE) PT			8	1	2374	1,744	(1,453)
PT	110	11510 Sheriff Division	1151040 DEPUTY SHERIFF (RESERVE) PT			8	0	2375	1,822	(1,518)
PT	110	11510 Sheriff Division	1151040 DEPUTY SHERIFF (RESERVE) PT			8	0	2376	2,459	(2,459)
PT	110	11510 Sheriff Division	1151040 DEPUTY SHERIFF (RESERVE) PT			8	0	2377	14,573	(12,144)
PT	110	11510 Sheriff Division	1151040 DEPUTY SHERIFF (RESERVE) PT			8	1	2378	3,586	(2,988)
PT	110	11510 Sheriff Division	1151040 DEPUTY SHERIFF (RESERVE) PT			8	1	2379	1,938	(1,938)
PT	110	11510 Sheriff Division	1151040 DEPUTY SHERIFF (RESERVE) PT			8	0	2381	14,354	(11,962)
PT	110	11510 Sheriff Division	1151040 DEPUTY SHERIFF (RESERVE) PT			8	1	2382	3,586	(2,988)
PT	110	11510 Sheriff Division	1151040 DEPUTY SHERIFF (RESERVE) PT			8	0	2383	1,822	(1,822)
FT	110	11510 Sheriff Division	1151040 DEPUTY SHERIFF-CRIMINAL			8	5	2476	47,663	
FT	110	11510 Sheriff Division	1151040 DISPATCHER (SHERIFF)			7	4	3075	36,523	
FT	110	11510 Sheriff Division	1151040 DISPATCHER (SHERIFF)			7	4	3076	36,523	
FT	110	11510 Sheriff Division	1151040 DISPATCHER (SHERIFF)			7	5	3077	38,160	
FT	110	11510 Sheriff Division	1151040 DISPATCHER (SHERIFF)			7	2	3078	39,951	
FT	110	11510 Sheriff Division	1151040 DISPATCHER (SHERIFF)			7	5	3079	33,249	(27,708)
FT	110	11510 Sheriff Division	1151040 DISPATCHER (SHERIFF)			7	5	3080		
FT	110	11510 Sheriff Division	1151040 DISPATCHER (SHERIFF)			7	5	3081	38,160	
FT	110	11510 Sheriff Division	1151040 DISPATCHER (SHERIFF)			7	5	3082	38,160	
FT	110	11510 Sheriff Division	1151040 DISPATCHER (SHERIFF)			7	4	3083	36,523	
FT	110	11510 Sheriff Division	1151040 DISPATCHER (SHERIFF)			7	5	3084	38,160	
FT	110	11510 Sheriff Division	1151040 DISPATCHER (SHERIFF)			7	3	3085	34,066	
FT	110	11510 Sheriff Division	1151040 DISPATCHER (SHERIFF)			7	5	3086	38,160	
FT	110	11510 Sheriff Division	1151040 DISPATCHER (SHERIFF)			7	5	3087	39,951	
FT	110	11510 Sheriff Division	1151040 DISPATCHER (SHERIFF)			7	B	3088	39,951	
FT	110	11510 Sheriff Division	1151040 DISPATCHER (SHERIFF)			7	5	3089	38,160	
FT	110	11510 Sheriff Division	1151040 DISPATCHER (SHERIFF)			7	2	3090	33,249	(27,708)
FT	110	11510 Sheriff Division	1151040 DISPATCHER (SHERIFF) 55A			7	D	3091	41,288	

EE	Fund	Fund Center	Department	Cost Center	Job Title	Group	Step	Position	2005 CAAB	Adjustment
FT	110	11510	Sheriff Division	1151040	DISPATCHER (SHERIFF) 55A	7	D	3092	41,739	
FT	110	11510	Sheriff Division	1151040	DISPATCHER (SHERIFF) 55A	7	D	3093	41,739	
PT	110	11510	Sheriff Division	1151040	DISPATCHER (SHERIFF) PT	7	0	3094	14,163	
PT	110	11510	Sheriff Division	1151040	DISPATCHER (SHERIFF) PT	7	1	3095	15,012	(12,510)
FT	110	11510	Sheriff Division	1151040	JUNIOR DISPATCHER (SHERIFF)	5	0	5292		
FT	110	11510	Sheriff Division	1151040	LIEUTENANT	10	C	6267	57,959	
FT	110	11510	Sheriff Division	1151040	LIEUTENANT	10	D	6268	59,118	(49,265)
PT	110	11510	Sheriff Division	1151040	POLICE COMPLAINT WRITER (SHERIFF)	6	C	7342	37,140	
PT	110	11510	Sheriff Division	1151040	RESERVE DEPUTY AVIATION MECHANIC (PT)	13	0	7916	26,161	
PT	110	11510	Sheriff Division	1151040	RESERVE DEPUTY AVIATION MECHANIC (PT)	13	0	7917	26,161	(21,801)
FT	110	11510	Sheriff Division	1151040	SENIOR TACTICAL FLIGHT OFFICER	9	E	9556	56,378	
FT	110	11510	Sheriff Division	1151040	SERGEANT	9	E	9584	56,378	(46,982)
FT	110	11510	Sheriff Division	1151040	SERGEANT	9	D	9585		
FT	110	11510	Sheriff Division	1151040	SERGEANT	9	E	9592	56,378	
FT	110	11510	Sheriff Division	1151050	CAPTAIN	11	D	801	64,305	
FT	110	11510	Sheriff Division	1151050	CHIEF OF TECHNOLOGY & TECHNICAL CRIM SRV	14	5	1229	76,952	
FT	110	11510	Sheriff Division	1151050	CONFIDENTIAL AIDE (SHERIFF)	6	A	1844	35,593	
PT	110	11510	Sheriff Division	1151050	DEPUTY SHERIFF (RESERVE) PT	8	0	2369	17,997	(14,998)
PT	110	11510	Sheriff Division	1151050	DEPUTY SHERIFF (RESERVE) PT	8	1	2380	19,149	(15,958)
FT	110	11510	Sheriff Division	1151050	DEPUTY SHERIFF-CRIMINAL	8	5	2452	47,663	
FT	110	11510	Sheriff Division	1151050	DEPUTY SHERIFF-CRIMINAL	8	5	2455	47,663	
FT	110	11510	Sheriff Division	1151050	DEPUTY SHERIFF-CRIMINAL	8	3	2510	42,931	
FT	110	11510	Sheriff Division	1151050	DETECTIVE DEPUTY	9	C	2938	54,259	(46,982)
FT	110	11510	Sheriff Division	1151050	DETECTIVE DEPUTY	9	E	2939	56,378	
FT	110	11510	Sheriff Division	1151050	DETECTIVE DEPUTY	9	C	2940	54,259	
FT	110	11510	Sheriff Division	1151050	DETECTIVE DEPUTY	9	C	2941	54,259	
FT	110	11510	Sheriff Division	1151050	DETECTIVE DEPUTY	9	C	2942	54,259	(45,216)
FT	110	11510	Sheriff Division	1151050	DETECTIVE DEPUTY	9	C	2943	54,259	(45,216)
FT	110	11510	Sheriff Division	1151050	DETECTIVE DEPUTY	9	D	2945	55,318	
FT	110	11510	Sheriff Division	1151050	DETECTIVE DEPUTY	9	E	2948	56,378	
FT	110	11510	Sheriff Division	1151050	DETECTIVE DEPUTY	9	0	2949		
FT	110	11510	Sheriff Division	1151050	DETECTIVE DEPUTY	9	C	2950	54,259	
FT	110	11510	Sheriff Division	1151050	DETECTIVE DEPUTY	9	D	2951	55,318	
FT	110	11510	Sheriff Division	1151050	DETECTIVE DEPUTY	9	E	2953	56,378	
FT	110	11510	Sheriff Division	1151050	DETECTIVE DEPUTY	9	E	2954	55,848	
FT	110	11510	Sheriff Division	1151050	DETECTIVE DEPUTY	9	0	2955		(46,982)
FT	110	11510	Sheriff Division	1151050	DETECTIVE DEPUTY	9	E	2956	56,378	
FT	110	11510	Sheriff Division	1151050	DETECTIVE DEPUTY	9	D	2957	55,318	
FT	110	11510	Sheriff Division	1151050	DETECTIVE DEPUTY	9	0	2958		
FT	110	11510	Sheriff Division	1151050	DETECTIVE DEPUTY (ARSON)	9	C	2959	54,259	(45,216)
FT	110	11510	Sheriff Division	1151050	DETECTIVE DEPUTY (ARSON)	9	E	2960	56,378	
FT	110	11510	Sheriff Division	1151050	DETECTIVE DEPUTY (ARSON)	10	E	6265	60,274	
PT	110	11510	Sheriff Division	1151050	LIEUTENANT	6	0	8137		
FT	110	11510	Sheriff Division	1151050	SENIOR ACCOUNT CLERK (SHERIFF) PT	10	C	8725	57,959	
FT	110	11510	Sheriff Division	1151050	SENIOR DETECTIVE-NARCOTICS	10	E	8726	60,274	(50,228)
FT	110	11510	Sheriff Division	1151050	SENIOR DETECTIVE-NARCOTICS	9	C	9582	54,259	(45,216)
FT	110	11510	Sheriff Division	1151050	SERGEANT	8	5	10352	47,663	(39,719)
FT	110	11510	Sheriff Division	1151050	UNDERCOVER NARCOTICS DEPUTY	8	C	10353	50,569	

EE	Fund	Fund Center	Department	Cost Center	Job Title	Group	Step	Position	2005 CAAB	Adjustment
FT	110	11510	Sheriff Division	1151050	UNDERCOVER NARCOTICS DEPUTY	8	C	10354	50,569	
FT	110	11510	Sheriff Division	1151050	UNDERCOVER NARCOTICS DEPUTY	8	5	10355	47,663	(39,719)
FT	110	11510	Sheriff Division	1151050	UNDERCOVER NARCOTICS DEPUTY	8	5	10356	47,663	(39,719)
FT	110	11510	Sheriff Division	1151050	UNDERCOVER NARCOTICS DEPUTY	8	5	10357	47,663	(39,719)
FT	110	11510	Sheriff Division	1151050	UNDERCOVER NARCOTICS DEPUTY	8	5	10358	46,717	(38,931)
FT	110	11510	Sheriff Division	1151060	ACCOUNT CLERK TYPIST - CIVIL	4	C	46	31,581	
FT	110	11510	Sheriff Division	1151060	CHIEF OF VIOLENCE PREV EDU & DOM VIOL PR	14	5	1230	76,952	
FT	110	11510	Sheriff Division	1151060	COMPUTER OPERATOR (SHERIFF)	7	E	1831	42,632	
FT	110	11510	Sheriff Division	1151060	COORDINATOR OF SUBSTANCE ABUSE TRAINING	10	D	1901	53,165	
FT	110	11510	Sheriff Division	1151060	COORDINATOR, DOMESTIC VIOLENCE TEST SIT	10	0	1905		
PT	110	11510	Sheriff Division	1151060	DEPUTY SHERIFF (RESERVE) PT	8	0	2370		
FT	110	11510	Sheriff Division	1151060	DEPUTY SHERIFF-CRIMINAL	8	E	2404	52,505	
FT	110	11510	Sheriff Division	1151060	DEPUTY SHERIFF-CRIMINAL	8	5	2409	47,663	
FT	110	11510	Sheriff Division	1151060	DEPUTY SHERIFF-CRIMINAL	8	D	2415	51,538	
FT	110	11510	Sheriff Division	1151060	DEPUTY SHERIFF-CRIMINAL	8	5	2417	47,663	
FT	110	11510	Sheriff Division	1151060	DEPUTY SHERIFF-CRIMINAL	8	E	2420	52,505	
FT	110	11510	Sheriff Division	1151060	DEPUTY SHERIFF-CRIMINAL	8	D	2422	51,538	
FT	110	11510	Sheriff Division	1151060	DEPUTY SHERIFF-CRIMINAL	8	E	2426	52,505	
FT	110	11510	Sheriff Division	1151060	DEPUTY SHERIFF-CRIMINAL	8	5	2428	46,717	
FT	110	11510	Sheriff Division	1151060	DEPUTY SHERIFF-CRIMINAL	8	C	2437	50,569	
FT	110	11510	Sheriff Division	1151060	DEPUTY SHERIFF-CRIMINAL	8	D	2444	51,538	
FT	110	11510	Sheriff Division	1151060	DEPUTY SHERIFF-CRIMINAL	8	C	2449	50,569	
FT	110	11510	Sheriff Division	1151060	DEPUTY SHERIFF-CRIMINAL	8	D	2451	51,538	
FT	110	11510	Sheriff Division	1151060	DEPUTY SHERIFF-CRIMINAL	8	E	2459	52,505	
FT	110	11510	Sheriff Division	1151060	DEPUTY SHERIFF-CRIMINAL	8	C	2461	50,569	
FT	110	11510	Sheriff Division	1151060	DEPUTY SHERIFF-CRIMINAL	8	D	2462	51,538	
FT	110	11510	Sheriff Division	1151060	DEPUTY SHERIFF-CRIMINAL	8	2	2465	41,032	
FT	110	11510	Sheriff Division	1151060	DEPUTY SHERIFF-CRIMINAL	8	5	2481	47,663	
FT	110	11510	Sheriff Division	1151060	DEPUTY SHERIFF-CRIMINAL	8	4	2483	45,772	
FT	110	11510	Sheriff Division	1151060	DEPUTY SHERIFF-CRIMINAL	8	5	2486	47,663	
FT	110	11510	Sheriff Division	1151060	DEPUTY SHERIFF-CRIMINAL	8	5	2492	47,663	
FT	110	11510	Sheriff Division	1151060	DEPUTY SHERIFF-CRIMINAL	8	D	2505	51,538	
FT	110	11510	Sheriff Division	1151060	DEPUTY SHERIFF-CRIMINAL	8	B	2513	49,602	
FT	110	11510	Sheriff Division	1151060	DEPUTY SHERIFF-CRIMINAL	9	E	2944	56,378	
FT	110	11510	Sheriff Division	1151060	DETECTIVE DEPUTY	9	E	2947	56,378	
FT	110	11510	Sheriff Division	1151060	DETECTIVE DEPUTY	9	D	2952	55,318	
FT	110	11510	Sheriff Division	1151060	DETECTIVE DEPUTY	7	5	3120	38,160	
PT	110	11510	Sheriff Division	1151060	DOMESTIC VIOLENCE SPECIALIST (SENECA SPK)	6	1	3121	28,619	
FT	110	11510	Sheriff Division	1151060	DRUG ABUSE LECTURER (PT)	6	0	3122		
FT	110	11510	Sheriff Division	1151060	RECEPTIONIST	3	5	7717	28,725	
FT	110	11510	Sheriff Division	1151060	SENIOR DETECTIVE-NARCOTICS	10	E	8727	60,274	
FT	110	11510	Sheriff Division	1151060	SERGEANT	9	E	9593	56,378	
FT	110	11510	Sheriff Division	1151060	SERGEANT	9	E	9594	56,378	
FT	110	11510	Sheriff Division	1151060	SERGEANT	9	C	9595	54,259	
FT	110	11510	Sheriff Division	1151060	TECHNICAL SERGEANT	9	E	10233	56,378	
FT	110	11510	Sheriff Division	1151060	DETECTIVE DEPUTY	9	0	51000323	42,584	(42,584)
PT	281	11510	Sheriff Division	1151060	CLERK TYPIST (SHERIFF) PT	1	0	1662	10,533	

Budget Amendments 3-3-2005

EE	Fund	Fund Center	Department	Cost Center	Job Title	Group	Step	Position	2005 CAAB	Adjustment
PT	281	11510	Sheriff Division	1151060	DEPUTY SHERIFF (RESERVE) PT	8	0	2384	17,997	(1,500,681)

and be it further

RESOLVED: that the following positions are hereby adjusted in the 2005 County Budget, amount indicated represents funding for the balance of the year.

EE	Fund	Fund Center	Department	Cost Center	Job Title	Group	Step	Position	2005 CAAB
FT	110	100	Legislature	1003030	ADMINISTRATIVE ASSISTANT LEGISLATURE	10	5	127	(2,255)
FT	110	100	Legislature	1003030	ADMINISTRATIVE ASSISTANT LEGISLATURE	10	1	128	(1,465)
FT	110	100	Legislature	1003030	ADMINISTRATIVE ASSISTANT LEGISLATURE	10	2	129	(3,714)
FT	110	100	Legislature	1003030	ADMINISTRATIVE CLERK (LEGISLATURE)	7	2	154	(25,798)
FT	110	100	Legislature	1003030	ADMINISTRATIVE CLERK (LEGISLATURE)	7	2	155	(25,798)
FT	110	100	Legislature	1003030	ADMINISTRATIVE CLERK (LEGISLATURE)	7	5	156	(5,799)
FT	110	100	Legislature	1003030	ADMINISTRATIVE CLERK (LEGISLATURE)	12	3	217	(5,388)
FT	110	100	Legislature	1003030	ADMINISTRATIVE CLERK (LEGISLATURE)	17	3	1227	(30,000)
FT	110	100	Legislature	1003030	CHIEF OF STAFF-LEGISLATURE	17	3	1227	82,416
RPT	110	100	Legislature	1003030	CONSTITUENT SERVICE LIAISON (RPT)	48	1	1867	23,031
RPT	110	100	Legislature	1003030	COUNSEL - LEGISLATURE (RPT)	56	1	2132	30,000
RPT	110	100	Legislature	1003030	COUNSEL - LEGISLATURE (RPT)	56	1	2133	30,000
FT	110	100	Legislature	1003030	EXECUTIVE ASSISTANT LEGISLATURE	14	5	3409	(64,728)
FT	110	100	Legislature	1003030	EXECUTIVE ASSISTANT LEGISLATURE	14	5	3410	67,758
FT	110	100	Legislature	1003030	EXECUTIVE ASSISTANT LEGISLATURE	14	5	3410	67,758
FT	110	100	Legislature	1003030	FIRST ADMINISTRATIVE ASSISTANT LEG	13	4	3461	(5,914)
FT	110	100	Legislature	1003030	JUNIOR ADMINISTRATIVE ASSISTANT LEG	8	5	5276	39,959
FT	110	100	Legislature	1003030	JUNIOR ADMINISTRATIVE ASSISTANT LEG	8	5	5277	32,604
FT	110	100	Legislature	1003030	SENIOR ADMIN CLERK (LEGISLATURE)	9	2	8147	37,103
FT	110	100	Legislature	1003030	SENIOR ADMIN CLERK (LEGISLATURE)	9	5	8148	43,279
FT	110	100	Legislature	1003030	SENIOR ADMIN CLERK (LEGISLATURE)	9	5	8149	43,279
FT	110	100	Legislature	1003030	SENIOR ADMIN CLERK (LEGISLATURE)	9	5	8153	43,982
FT	110	100	Legislature	1003030	SENIOR ADMINISTRATIVE ASSISTANT LEG	11	2	122	42,093
FT	110	100	Legislature	1004040	ADMINISTRATIVE ASSISTANT (LEGISLATURE)	10	3	136	(18,000)
FT	110	100	Legislature	1004040	ADMINISTRATIVE ASSISTANT-LEGISLATURE	10	4	136	44,337
FT	110	100	Legislature	1004040	ADMINISTRATIVE CLERK (LEGISLATURE)	7	5	152	36,666
FT	110	100	Legislature	1004040	ADMINISTRATIVE CLERK (LEGISLATURE)	7	5	153	36,666
FT	110	100	Legislature	1004040	CHIEF OF STAFF-MINORITY	17	5	1228	91,466
RPT	110	100	Legislature	1004040	COUNSEL - LEGISLATURE (RPT)	56	2	2134	42,624
FT	110	100	Legislature	1004040	EXECUTIVE ASSISTANT-LEGISLATURE	14	5	3414	67,758
FT	110	100	Legislature	1004040	FIRST ADMINISTRATIVE ASSISTANT LEG	13	4	3462	57,610
FT	110	100	Legislature	1004040	SENIOR ADMIN CLERK (LEGISLATURE)	9	4	8145	41,215
FT	110	100	Legislature	1004040	SENIOR ADMIN CLERK (LEGISLATURE)	9	4	8146	41,215
FT	110	100	Legislature	1004040	SENIOR ADMINISTRATIVE ASSISTANT LEG	11	A	8152	52,493
RPT	110	100	Legislature	1005017	CLERK TYPIST (RPT) LEGISLATURE	1	5	1655	25,330
RPT	110	100	Legislature	1005017	CLERK TYPIST (RPT) LEGISLATURE	1	5	1656	25,330
RPT	110	100	Legislature	1005017	CLERK TYPIST (RPT) LEGISLATURE	1	5	1657	15,588
RPT	110	100	Legislature	1005017	CLERK TYPIST (RPT) LEGISLATURE	1	5	1658	25,330
RPT	110	100	Legislature	1005017	CLERK TYPIST (RPT) LEGISLATURE	1	5	1659	13,094
PT	110	100	Legislature	1005017	CLERK TYPIST(LEGISLATURE) PT	1	5	1668	12,340
PT	110	100	Legislature	1005017	CLERK TYPIST(LEGISLATURE) PT	1	5	1669	12,340
PT	110	100	Legislature	1005017	CLERK TYPIST(LEGISLATURE) PT	1	5	1670	12,340
PT	110	100	Legislature	1005017	CLERK TYPIST(LEGISLATURE) PT	1	5	1671	6,832
PT	110	100	Legislature	1005017	CLERK TYPIST(LEGISLATURE) PT	1	5	1672	4,546
PT	110	100	Legislature	1005017	CLERK TYPIST(LEGISLATURE) PT	1	5	1673	6,495
PT	110	100	Legislature	1005017	CLERK TYPIST(LEGISLATURE) PT	1	5	1674	3,247
PT	110	100	Legislature	1005017	CLERK TYPIST(LEGISLATURE) PT	1	5	1675	6,495
PT	110	100	Legislature	1005017	CLERK TYPIST(LEGISLATURE) PT	1	5	1676	6,495
PT	110	100	Legislature	1005017	CLERK TYPIST(LEGISLATURE) PT	1	5	1677	12,340
PT	110	100	Legislature	1005017	CLERK TYPIST(LEGISLATURE) PT	1	5	1678	9,742
PT	110	100	Legislature	1005017	CLERK TYPIST(LEGISLATURE) PT	1	5	1679	5,196
PT	110	100	Legislature	1005017	CLERK TYPIST(LEGISLATURE) PT	1	5	1680	4,546
PT	110	100	Legislature	1005017	CLERK TYPIST(LEGISLATURE) PT	1	5	1681	6,495
PT	110	100	Legislature	1005017	CLERK TYPIST(LEGISLATURE) PT	1	5	1682	10,392
PT	110	100	Legislature	1005017	CLERK TYPIST(LEGISLATURE) PT	1	5	1683	12,340

EE	Fund	Fund Center	Department	Cost Center	Job Title	Group	Step	Position	2005 CAAB	
PT	110	100	Legislature	1005017	CLERK TYPIST(LEGISLATURE) PT	1	5	1634	5,196	(4,197)
PT	110	100	Legislature	1005017	CLERK TYPIST(LEGISLATURE) PT	1	5	1685	5,196	(5,196)
PT	110	100	Legislature	1005017	CLERK TYPIST(LEGISLATURE) PT	1	5	1686	6,495	(1,574)
PT	110	100	Legislature	1005017	CLERK TYPIST(LEGISLATURE) PT	1	5	1687	5,196	(4,197)
PT	110	100	Legislature	1005017	CLERK TYPIST(LEGISLATURE) PT	1	5	1688	5,196	(5,196)
PT	110	100	Legislature	1005017	CLERK TYPIST(LEGISLATURE) PT	1	5	1689	5,196	(4,197)
PT	110	100	Legislature	1005017	CLERK TYPIST(LEGISLATURE) PT	1	5	1690	6,495	(1,574)
PT	110	100	Legislature	1005017	CLERK TYPIST(LEGISLATURE) PT	1	5	1691	12,203	(12,203)
PT	110	100	Legislature	1005017	CLERK TYPIST(LEGISLATURE) PT	1	5	1692	12,340	(12,340)
PT	110	100	Legislature	1005017	CLERK TYPIST(LEGISLATURE) PT	1	5	1693	6,495	(6,495)
PT	110	100	Legislature	1005017	CLERK TYPIST(LEGISLATURE) PT	1	5	1694	6,095	(6,095)
PT	110	100	Legislature	1005017	CLERK TYPIST(LEGISLATURE) PT	1	5	1695	11,691	(11,691)
PT	110	100	Legislature	1005017	CLERK TYPIST(LEGISLATURE) PT	1	5	1696	6,495	(1,574)
PT	110	100	Legislature	1005017	CLERK TYPIST(LEGISLATURE) PT	1	5	1697	9,742	(2,361)
RPT	110	100	Legislature	1005017	SENIOR SECRETARIAL ASSIST LEG DIS OF RPT	6	5	9244	20,068	(16,209)
RPT	110	100	Legislature	1005017	SENIOR SECRETARIAL ASSIST LEG DIS OF RPT	6	5	9245	25,085	(20,261)
RPT	110	100	Legislature	1005017	SENIOR SECRETARIAL ASSIST LEG DIS OF RPT	6	5	9246	26,757	(21,612)
FT	110	100	Legislature	1005017	SENIOR SECRETARIAL ASSIST LEG DIS OF	6	5	9247	33,446	(18,013)
FT	110	100	Legislature	1005017	SENIOR SECRETARIAL ASSIST LEG DIS OF	6	5	9248	33,446	(18,013)
FT	110	100	Legislature	1005017	SENIOR SECRETARIAL ASSIST LEG DIS OF	6	5	9249	33,446	(18,013)
FT	110	100	Legislature	1005017	SENIOR SECRETARIAL ASSIST LEG DIS OF	6	5	9250	33,446	(18,013)
FT	110	100	Legislature	1005017	SENIOR SECRETARIAL ASSIST LEG DIS OF	6	5	9251	33,446	(27,014)
FT	110	100	Legislature	1005017	SENIOR SECRETARIAL ASSIST LEG DIS OF	6	5	9252	33,446	(2,579)
FT	110	100	Legislature	1005017	SENIOR SECRETARIAL ASSIST LEG DIS OF	6	5	9253	33,446	(2,579)
FT	110	100	Legislature	1005017	SENIOR SECRETARIAL ASSIST LEG DIS OF	6	A	9254	34,204	(27,627)
FT	110	100	Legislature	1005017	SENIOR SECRETARIAL ASSIST LEG DIS OF	6	5	9255	33,446	(27,014)
FT	110	100	Legislature	1005017	SENIOR SECRETARIAL ASSIST LEG DIS OF	6	5	9256	33,446	(27,014)
FT	110	100	Legislature	1005017	SENIOR SECRETARIAL ASSIST LEG DIS OF	6	5	9257	33,446	(2,579)
FT	110	100	Legislature	1005017	SENIOR SECRETARIAL ASSIST LEG DIS OF	6	5	9258	33,446	(27,014)
FT	110	100	Legislature	1005017	SENIOR SECRETARIAL ASSIST LEG DIS OF	6	5	9259	33,446	(1,298)
FT	110	100	Legislature	1005017	SENIOR SECRETARIAL ASSIST LEG DIS OF	6	5	9261	33,446	(2,579)
FT	110	100	Legislature	1005017	SENIOR SECRETARIAL ASSIST LEG DIS OF	6	5	9262	33,446	(18,013)
FT	110	100	Legislature	1005017	SENIOR SECRETARIAL ASSIST LEG DIS OF	6	5	9263	33,446	(18,013)
FT	110	100	Legislature	1005017	SENIOR SECRETARIAL ASSIST LEG DIS OF	6	5	9264	33,446	(18,013)
FT	110	100	Legislature	1005017	SENIOR SECRETARIAL ASSIST LEG DIS OF	6	5	9265	33,446	(27,014)
FT	110	100	Legislature	1005017	SENIOR SECRETARIAL ASSIST LEG DIS OF	6	5	9266	33,446	(33,446)
FT	110	100	Legislature	1005017	SENIOR SECRETARIAL ASSIST LEG DIS OF	6	C	9267	35,691	(4,824)
FT	110	100	Legislature	1005017	SENIOR SECRETARIAL ASSIST LEG DIS OF	6	5	9268	33,446	(2,579)
FT	110	100	Legislature	1005017	SENIOR SECRETARIAL ASSIST LEG DIS OF	6	5	9269	33,446	(2,579)
RPT	110	100	Legislature	1005017	SENIOR SECRETARIAL ASSIST LEG DIS OF	6	5	9270	33,446	(27,014)
PT	110	100	Legislature	1005017	SENIOR SECRETARIAL ASSIST LEG DIS OF RPT	6	5	51000999	16,723	(16,723)
					1005017 CLERK TYPIST(LEGISLATURE)PT	1	5	51001000	12,340	(12,340)

and be it further

RESOLVED, that certified copies of this resolution shall be transmitted to the County Executive, Comptroller, Sheriff, District Attorney, County Clerk, Director of Budget, Management and Finance, County Attorney and the commissioner or department head of every County administrative unit or office.

MEETING NO. 7
February 28, 2005

ERIE COUNTY LEGISLATURE

MS. MARINELLI moved to approve the resolution as amended. MR. DEBENEDETTI seconded.

CHAIRMAN HOLT directed that a roll call vote be taken.

AYES: CHASE, CUSACK, McCARVILLE, RANZENHOFER, SWANICK, WEINSTEIN, DEBENEDETTI, DUSZA, HOLT, KUWIK, MARINELLI, SMITH, WROBLEWSKI. NOES: KENNEDY AND MARSHALL. (AYES 13, NOES 2).

Item 10 – MS. MARINELLI moved to discharge Comm. 7M-1 from the COMMITTEE OF THE WHOLE. MR. DEBENEDETTI seconded.

CARRIED UNANIMOUSLY.

MS. MARINELLI moved to received and file the item. MR. DEBENEDETTI seconded.

CARRIED UNANIMOUSLY.

MEMORIAL RESOLUTIONS

Item 11 – Mr. Kennedy requested that when the Legislature adjourns, it do so in memory of Howard Charles Wrangler.

Item 12 – Mr. Dusza requested that when the Legislature adjourns, it do so in memory of Linda Chumbine.

Item 13 – Mr. Smith requested that when the Legislature adjourns, it do so in memory of James Bonner.

Item 13 – Ms. Chase requested that when the Legislature adjourns, id do so in memory of Thomas Matt.

ADJOURNMENT

Item 14 – At this time, there being no further business to transact, the Chairman announced that the Chair would entertain a Motion to Adjourn.

MS. CHASE moved that the Legislature adjourn until March 14, 2005 at 2 p.m. Eastern Standard Time. MR. DUSZA seconded.

CARRIED UNANIMOUSLY.

MEETING NO. 7
February 28, 2005

ERIE COUNTY LEGISLATURE

The Chairman declared the Legislature adjourned until Thursday, March 14, 2005 at 2 p.m. Eastern Standard Time.

KEVIN M. KELLEY
CLERK